

# 2002-2003 Academic Affairs - International Affairs

Section	Document Name
Fiscal Health	• <a href="#">Fiscal Health Report 2003-04</a>

## Mission

The mission of the Office of International Affairs (OIA) is to promote and facilitate international exchange and understanding for the IUPUI community. OIA is the unit responsible for coordinating campus-wide efforts to implement IUPUI's Strategic Plan for Internationalization, which outlines the following activities supported by OIA:

- international and cross-cultural education throughout the academic curriculum;
- international research and development, service, and educational programs;
- cooperative programs with international academic, research, and service institutions;
- international thematic work and relationships connecting schools, centers, and institutes on campus;
- international programs and projects applying state of the art communication technology;
- international student recruitment and retention in IUPUI academic and alumni programs; and
- visits of international scientists and fellows to the IUPUI campus and visits by student, faculty, and staff representatives of the IUPUI community to international sites

## Goals and Objectives

- ▶ 01. Attract and support an increasing number of international students, thereby contributing to an increasingly diverse IUPUI student population.
- ▶ 02. Increase the opportunities available to IUPUI students for study abroad, as well as their participation in such programs.
- ▶ 03. Encourage and support international scholars in visiting IUPUI for the purposes of research, teaching, lecturing, and professional development.
- ▶ 04. Support and encourage world-class international research, professional activity, and applied projects by IUPUI faculty and students.
- ▶ 05. Support and encourage the development and enhancement of affiliations and linkages between IUPUI and universities and communities outside the U.S.
- ▶ 06. Strengthen public programming and community partnerships that spread international understanding and knowledge both on campus and in the central Indiana community.
- ▶ 07. Lead and support efforts to internationalize the IUPUI curriculum.
- ▶ 08. Serve as the central hub for IUPUI's international activities.
- ▶ 09. Support the use of new information technology for international communication and campus internationalization.
- ▶ 10. Engage in a continuous process of program planning, assessment, and improvement.
- ▶ 11. Participate as a stronger partner in system-wide IU internationalization activities.
- ▶ 12. Participate in regional, national, and international networks and organizations concerned with internationalization.

## Fiscal Health

\*\*\* Fiscal health report for 2003-04 is attached as MS Excel Spreadsheet \*\*\*

The fiscal health of the Office of International Affairs (OIA) is precarious this year. With the infusion of new Commitment to Excellence funds next year, we expect this to be relieved somewhat.

OIA's projected budget expenditures for 2003-04 is approximately \$1,200,000. Approximately 65% of that is provided from general funds allocation (\$778,000). In addition, OIA has or will receive \$89,000 in cash as follows: \$32,000 in 02-03 cash surpluses returned from the Responsibility Center (RC); \$5,000 from the RC for travel expenses for the new Associate Dean; and \$52,000 from International Programs-Bloomington to fund a new salary line for the International Development Specialist. OIA generates the remaining 28% of its budget (approximately \$333,000) from the following revenue sources:

- ELS rent (8% of 2003-04 projected expenditures), which fluctuates based on enrollment (this revenue line decreased by 44% between 2001-02 and 2002-03; it is expected to slightly dip or remain at 2002-03 levels)
- scholar & student visa service fees (13% of projected expenditures)
- application fees (7% of projected expenditures)

Although overall numbers of international applications appear to be relatively stable, application fee income also is at risk if applications decline in the wake of ever-increasing visa restrictions for foreign students.

In addition, OIA is facing additional expenses in relation to equipment necessary for installation of a new document scanning system to be used to electronically file and store admissions-related documents.

## **Reallocation Plan**

## **Other Question(s)**