

The State of the School

Dean Robert W. White
September 21, 2007



SCHOOL OF LIBERAL ARTS

INDIANA UNIVERSITY
IUPUI

Liberal Arts Faculty

Fall 2007 *

	Appointments					Total
	Assistant Professor	Associate Professor	Full Professor	Lecturer	Senior Lecturer	
Total	29	68	65	43	20	225
Male	15	37	45	20	7	126
Female	14	31	20	23	11	99
Under-represented Minorities	11	14	3	6	2	36

Excludes faculty with full-time administrative appointments outside the School.

*Official data.

Liberal Arts Faculty

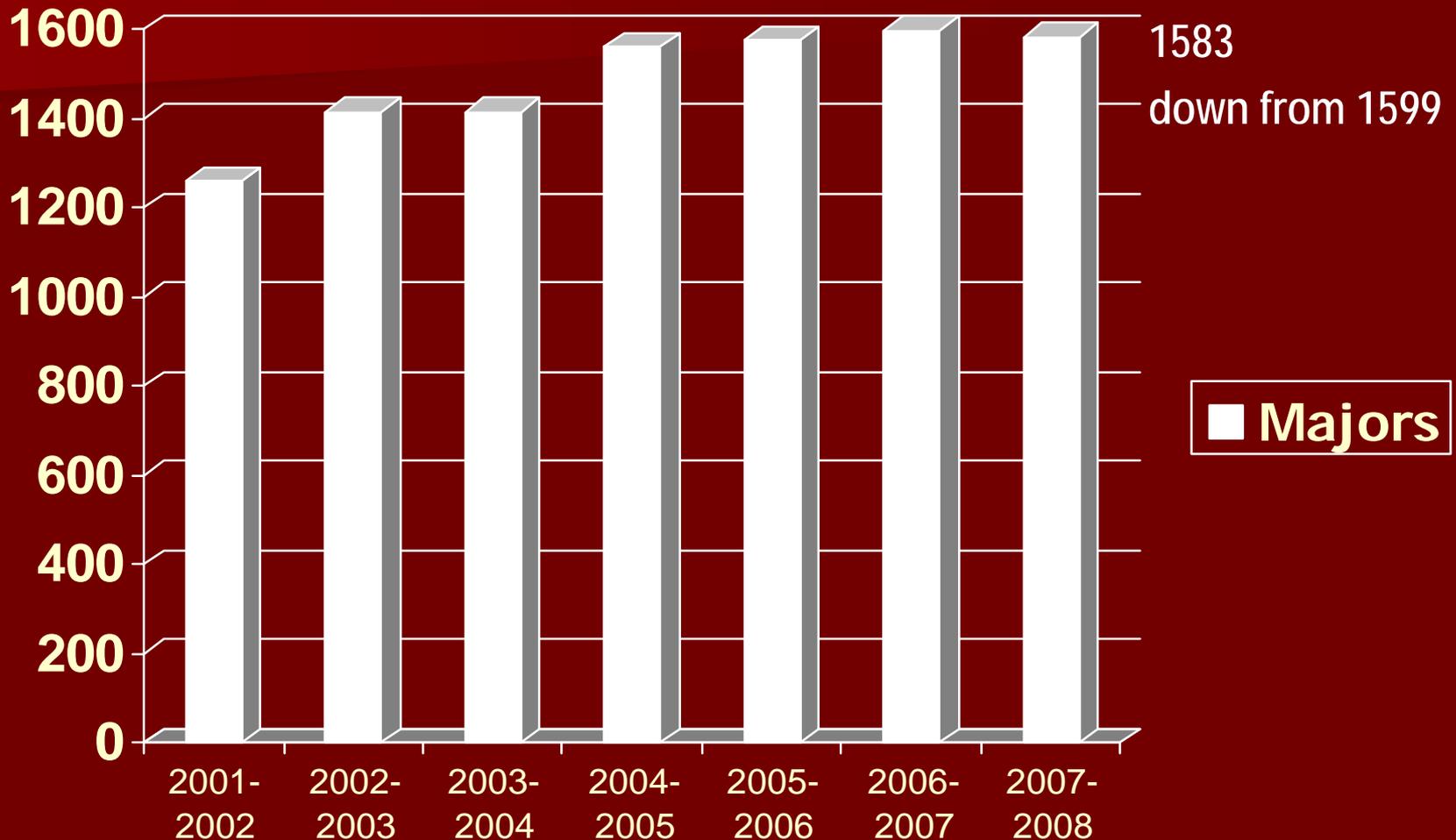
Fall 2006*

	Appointments					Total
	Assistant Professor	Associate Professor	Full Professor	Lecturer	Senior Lecturer	
Total	29	68	64	55	14	230
Male	13	40	42	23	6	125
Female	16	27	23	31	8	105
Under-represented Minorities	7	13	3	6	1	30

Excludes faculty with full-time administrative appointments outside the School.

*Unofficial data.

Liberal Arts Undergraduates *



* At census/unofficial figures; includes certificate programs.

Undergraduates by Department

Fall 2007 *

Department	Majors	Department	Majors
Political Science	336	Economics	41
Communication Studies	264	Individualized Major	30
English	242	Geography	25
History	169	Religious Studies	25
World Languages	126	ASL/English Interpreting	24
Sociology	125	Associate of Arts	17
Anthropology	92		
Philosophy	64		
		Total	1583

* At census/unofficial figures; includes certificate programs.

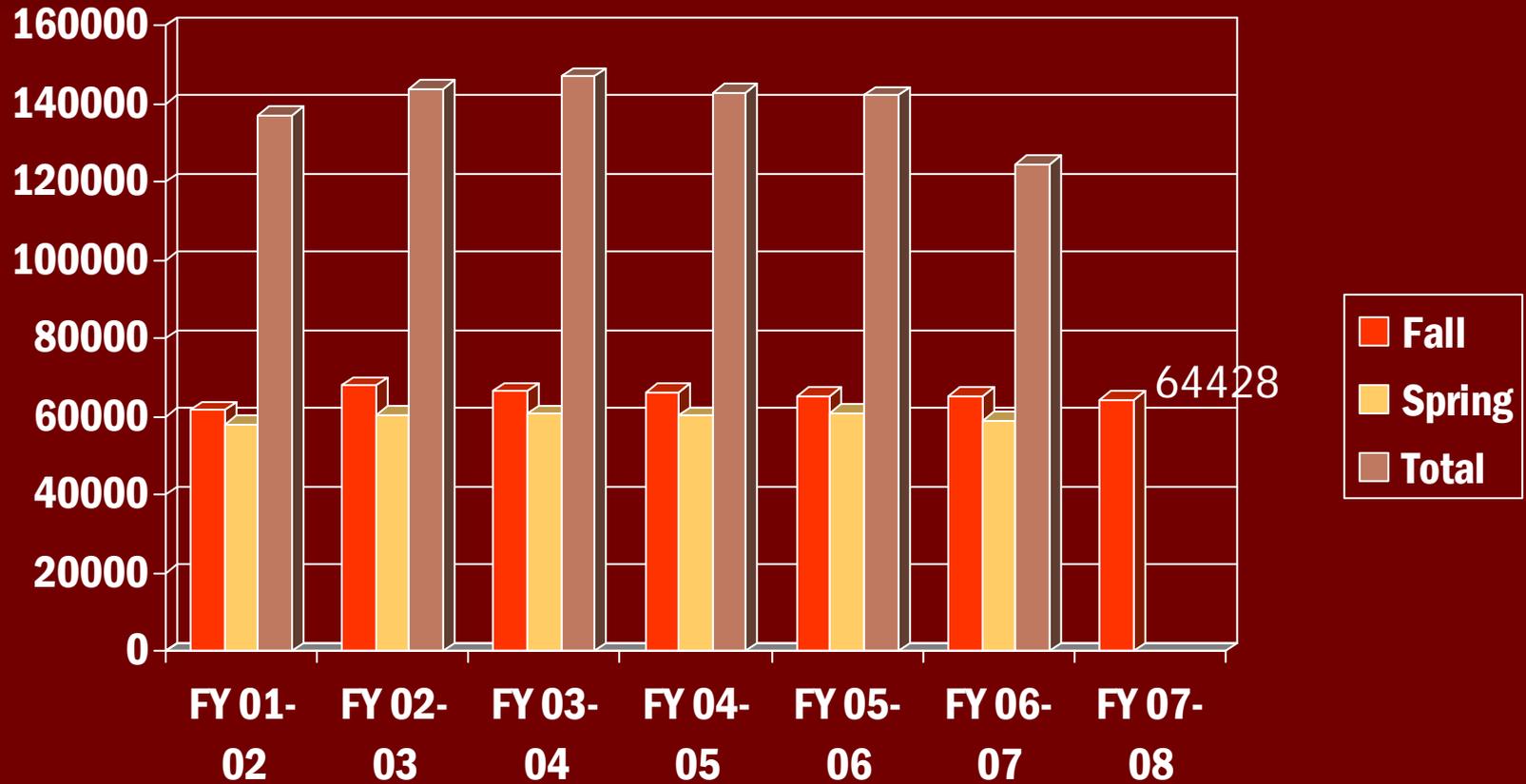
Undergraduates by Department

Fall 2006 *

Department	Majors	Department	Majors
Political Science	343	Economics	45
Communication Studies	267	Geography	39
English	257	Individualized Major	27
History	157	ASL/English Interpreting	22
World Languages	137	Religious Studies	22
Anthropology	115	Associate of Arts	15
Sociology	103		
Philosophy	50		
		Total	1599

* At census/unofficial figures; includes certificate programs.

Liberal Arts Credit Hours



Student Characteristics, Fall 2007 *

	<u>In-State</u>	<u>Out of State</u>	<u>Total</u>
Total number of students	1844	94	1938
Undergraduate	1546	37	1583
Graduate	298	57	355

Average age of undergraduates

27

Of undergraduates

55% are 24 years old or less

Of undergraduates

60% are female

Oldest student – 75 Youngest student - 17

47% of our majors have taken all of their hours at IUPUI/IU

* Unofficial Data

Student Characteristics, Fall 2007 *

	<u>Undergraduate</u>	<u>Graduate</u>
Native American	3%	3%
Asian	2%	5%
African American	11%	7%
Hispanic	3%	2%
International	2%	5%
White	79%	76%
Unspecified	0%	1%

* Unofficial Data

Graduate Students

	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008
Enrolled in Fall	146	192	206	268	354	378
New Students Admitted	78	106	110	118	137	159
Average GPA	3.46	3.30	3.43	3.51	3.48	3.48
Average GRE	V: 547 Q: 587	V: 545 Q: 596 W: 5.15	V: 542 Q: 582 W: 4.96	V: 532 Q: 558 W: 4.69	V: 538 Q: 587 W: 4.73	V: 534 Q: 595 W: 4.80

Grant Applications

2006-2007: 112 proposals, 78 funded (\$3,711,602)

2005-2006: 101 proposals, 64 funded (\$9,004,411)

2004-2005: 85 proposals, 59 funded (\$11,174,363)

2003-04: 89 proposals, 58 funded (\$11,358,274)

2002-03: 66 proposals, 52 funded (\$5,066,342)

Development (FY2007)

Dollars raised * \$443,594.40

Number of Donors 1,115

Alumni 483

Friends 489

Corporations 47

Foundations 10

Other 86

Highlights

Center on Philanthropy - \$40 million Lilly Endowment gift

* Does not include pledges or expectancies

The Budget



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Salary Increases: 2007-2008

Overall average salary increase for full-time faculty: 3.7%

Average salary increase for faculty with exclusions: 12.8%

Average salary increase for faculty without exclusions: 3.4%

Professional staff: 2.6%

 PAs 2.5%

 PAOs 2.9%

Bi-weekly staff: 2.5%

Budgeted Income and Expenditures 2007-2008

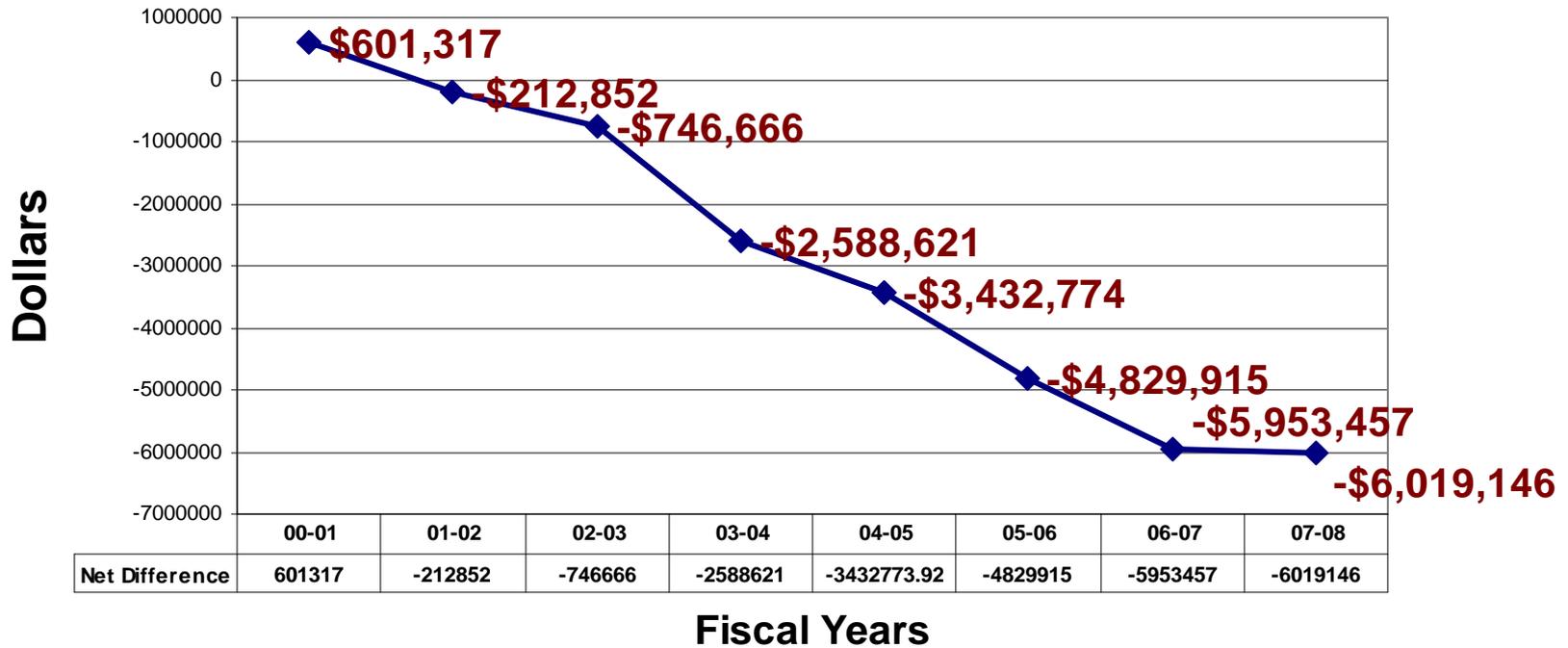
PROJECTED INCOME

TUITION & FEES	\$30,741,575	
STATE APPROPRIATIONS	\$ 5,943,862	ICR = \$1,000,000 - \$200,000 TAX = \$800,000
F/A (ICR \$)	\$ 1,000,000	
CAMPUS ASSESSMENT	(\$11,953,008)	STATE APPROPRIATIONS - ASSESSMENTS = (\$5,953,456)
	=====	
TOTAL	\$25,820,429	

PROJECTED EXPENDITURES ON GENERAL FUNDS

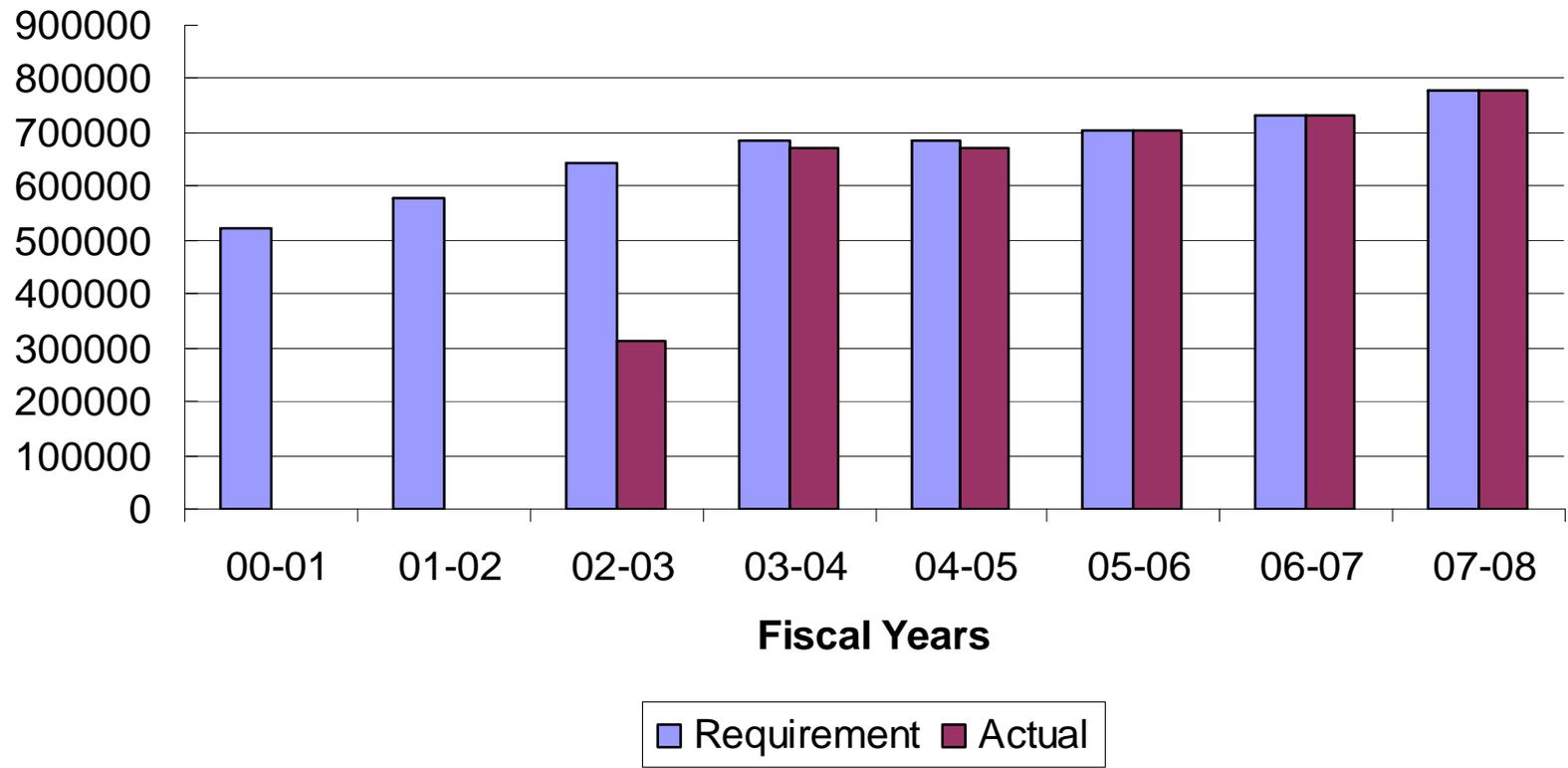
SALARIES & BENEFITS	\$22,270,389
FINANCIAL AID	\$ 556,000
GEN EXPENSES	\$ 1,354,288
TRAVEL	\$ 200,803
CAPITAL	\$ 5,000
RESERVES	\$ 509,079
TRANSFER OF FUNDS	\$ 924,870
	=====
TOTAL	\$25,820,429
Income - Expenses	\$ 0

Appropriations & Assessments by Fiscal Year



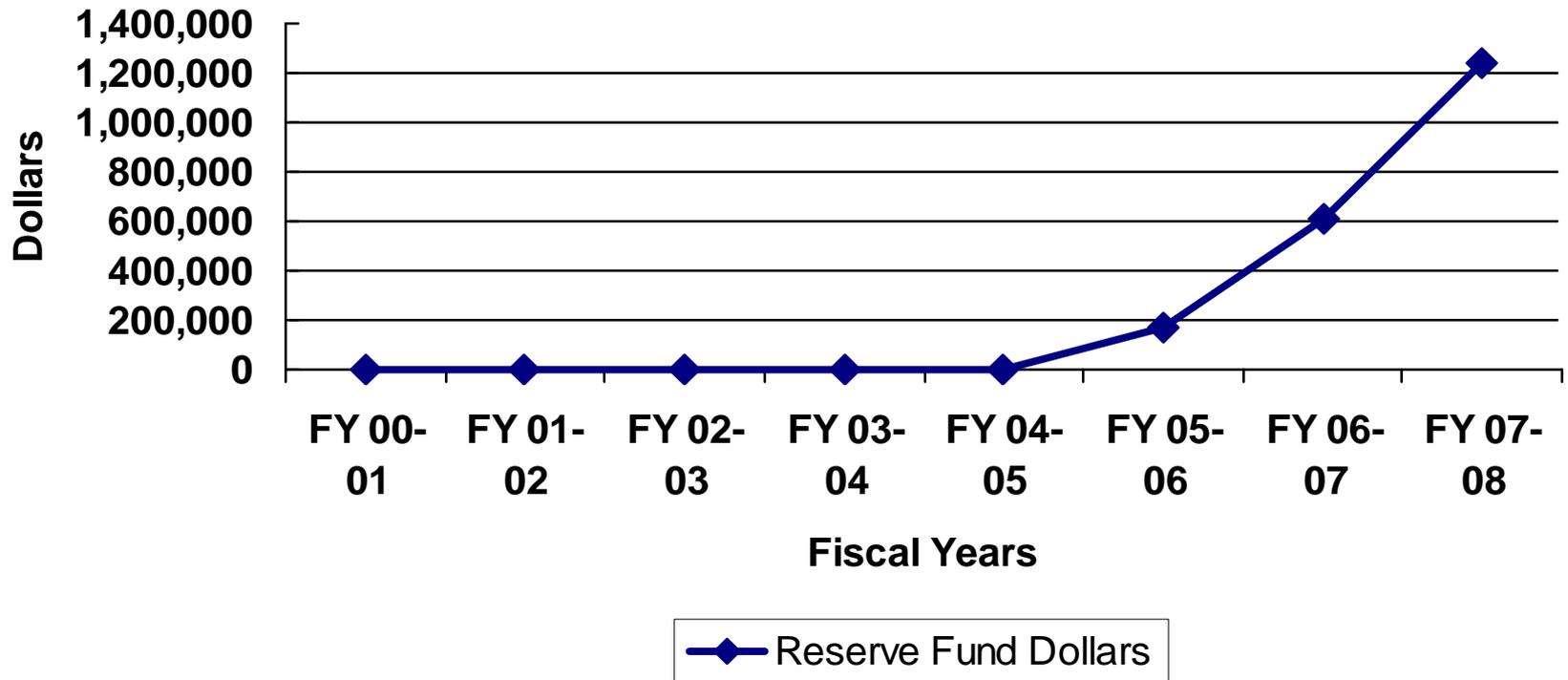
Rainy Day Fund

IU School of Liberal Arts Reserve Fund



Reserve Fund

IU School of Liberal Arts Reserve Fund (\$)



Vs. the School of Science

- **17 New tenure track faculty in 2006-07 and 2007-08**
- **If each received a start up package of \$100,000**
- **$17 \times \$100,000 = \$1,700,000$**
- **And Liberal Arts would be \$500,000 in the red rather than \$1,200,000 in the reserve fund**
- **And we are growing in our commitments to tenure-track faculty**

What does the future hold?

Assessments and Allocations

School	Credit Hours (06-07)	Employee FTE (06-07)	Square Footage	Total Income (06-07)	Assessments (06-07)	Appropriation (06-07)	Appropriation/ Credit Hour
Science	135,532	242	142,465	22,441,212	(11,935,411)	4,471,966	33
Business	58,724	108	23,156	21,426,171	(4,675,998)	2,348,289	40
Education	29,693	71	23,789	5,894,751	(2,740,278)	1,965,619	66
Engineering	43,768	142	98,393	14,090,840	(5,540,671)	9,097,873	208
Herron	19,803	61	108,741	4,214,860	(3,761,318)	3,878,454	196
Informatics	9,409	55	21,642	5,880,884	(1,299,696)	4,767,846	507
Journalism	2,725	6	4,982	749,571	(287,858)	464,143	170
Law	27,478	113	114,915	16,850,463	(4,690,343)	6,870,207	250
Liberal Arts	139,746	349	64,143	23,708,159	(11,071,792)	5,079,869	36
Phys. Ed.-Tour. Mgmt.	29,547	37	70,976	4,301,043	(3,152,815)	1,909,634	65
Social Work	17,722	53	12,706	4,503,574	(1,657,360)	2,048,413	116
SPEA	18,448	68	15,403	5,297,929	(1,762,875)	2,257,753	122
Univ. Coll.	2,101	115	39,045	8,232,783	(1,579,093)	9,229,848	4,393

Merger with the School of Science

- **Pluses and Minuses**
- **Perspective of Key Administrators**
- **Influence Dean's Search, in each School?**
- **Financial Benefits – support from A0?**

Developments last year

- International Affairs
- Moi University
- University of Newcastle
- Hakuoh University
- Confucius Institute
- School-wide web specialist

The Year Ahead

Campus Center

Cavanaugh lobby renovation projects (2nd & 3rd floors)

New Bachelor's degrees

African American and African Diaspora Studies

Motor Sports Studies

Diversity Studies

Enrollment Shaping Initiative – Dean Sukhatme

Searching for a new dean

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