



# From Idea to Impact

## Report to IUPUI Staff Council

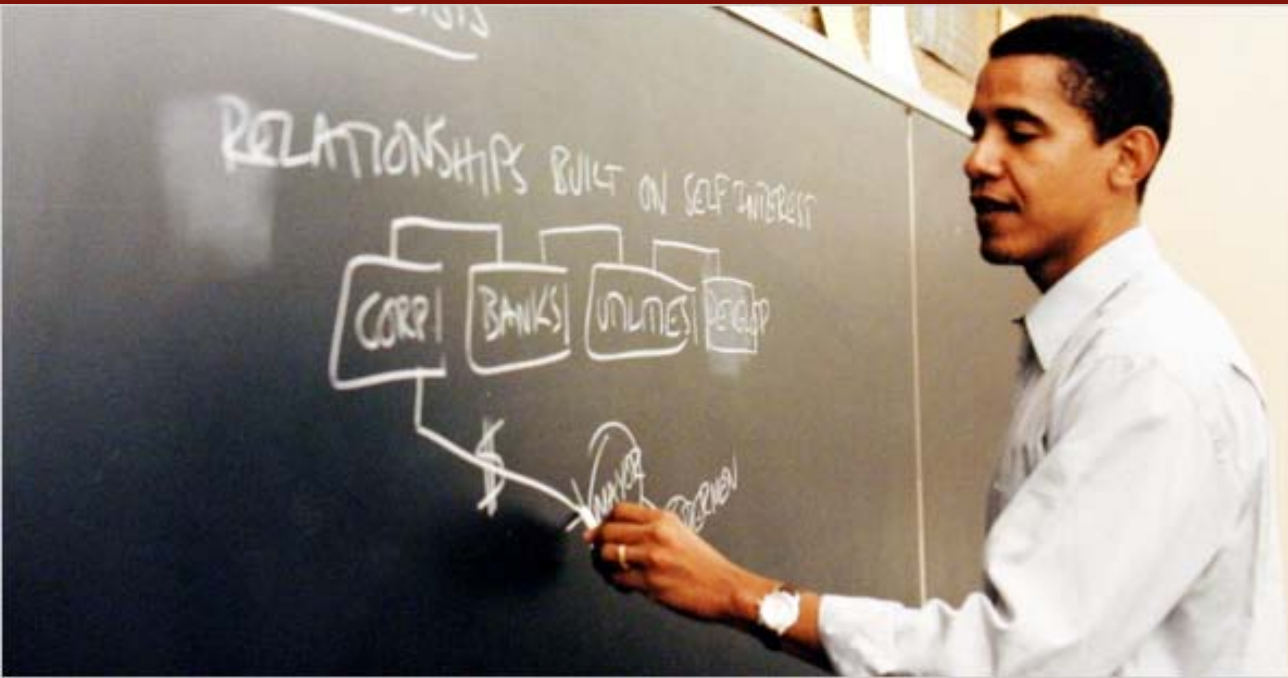
Charles R. Bantz, Chancellor

April 15, 2009









**ARNE DUNCAN**  
Secretary of Education



**SENATOR EVAN BAYH**  
\$2,500 Tax Credit

**LAMAR ALEXANDER**  
VIEW FROM CAPITOL HILL

"Higher education is one thing that works and works well. It is our secret weapon for keeping our high standard of living."





# MITCH DANIELS

## STATE OF THE STATE

"But as we await better days, we should be positive, even exhilarated, by two undeniable truths.

First, times of stringency are optimal times for new thinking and breakthroughs in

SPENDING THE SAME DOLLARS  
MORE WISELY.

We are rightly encouraged to think of a budget bind as an

OPPORTUNITY TO INNOVATE."



## Optimal Times for New Thinking

**SPEND WISELY**

Access  
Success  
Graduates  
Land Use

**INNOVATE**

Control Costs  
Collaborations  
Translating  
Research into  
Practice

WHERE

**IMPACT**

IS MADE

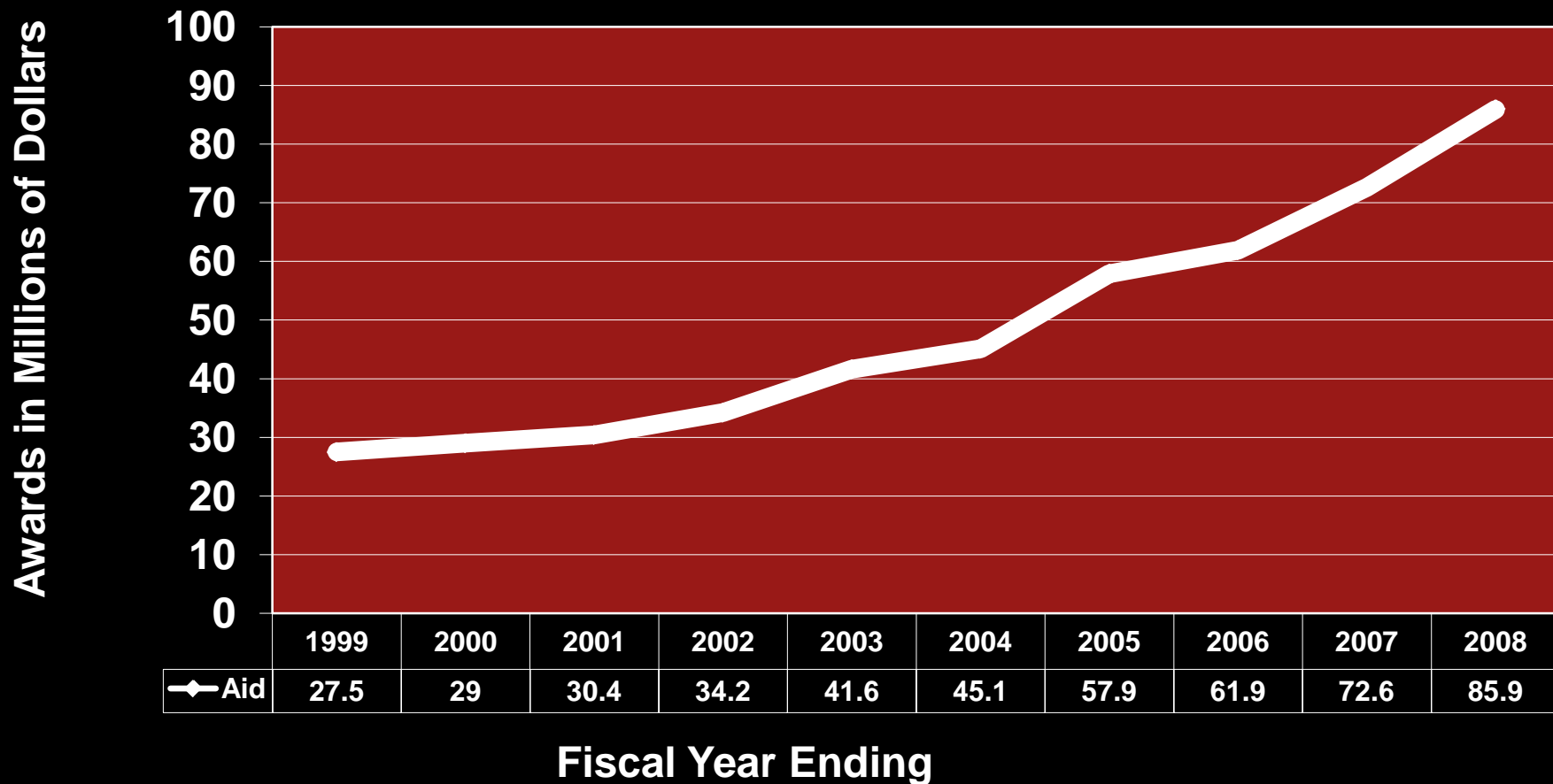
# SPEND WISELY on Access



SEMPSROTT BROTHERS (Peter, David, and Kevin) Presidential Scholars



# Financial Aid to IUPUI Students



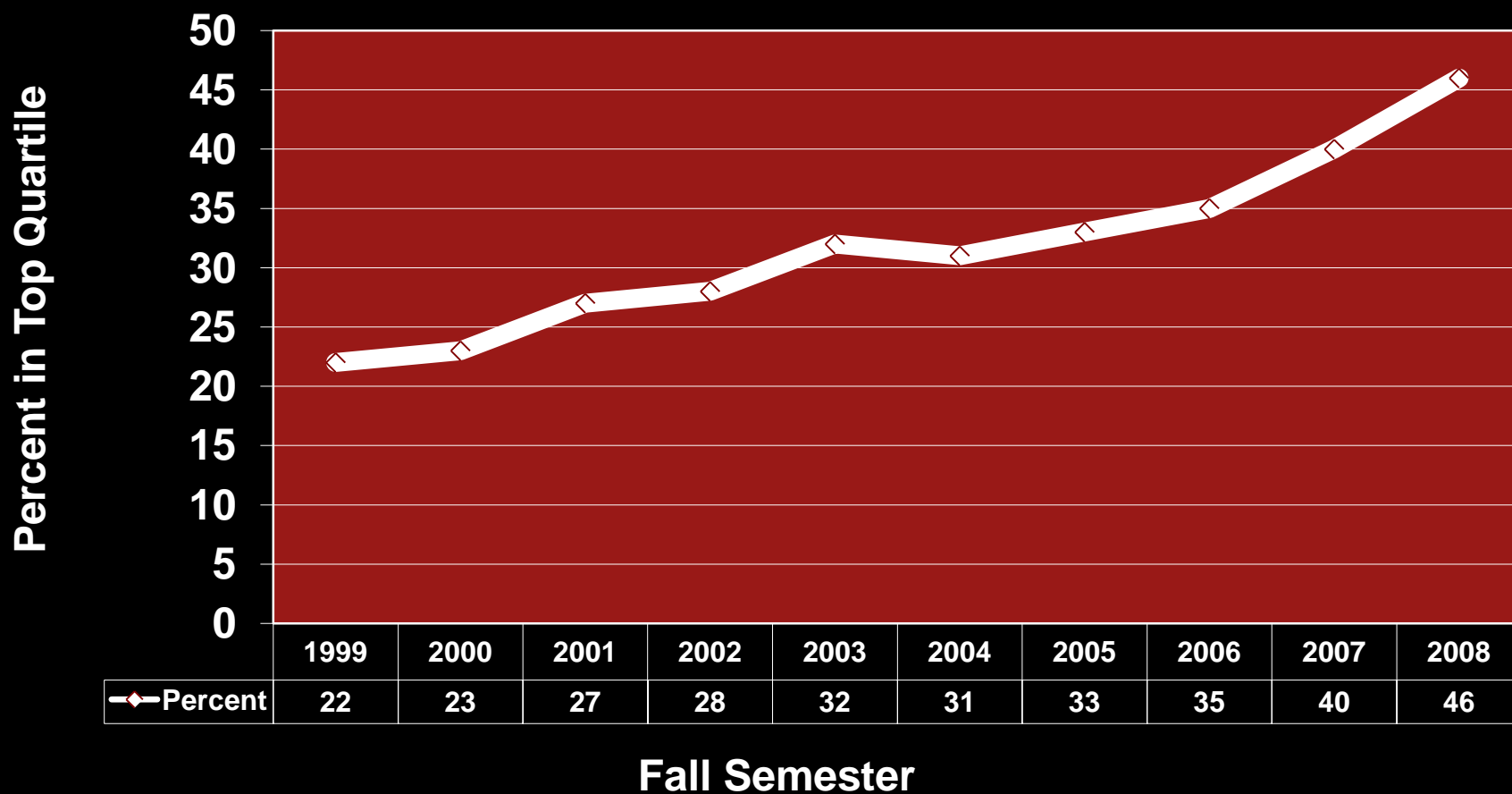
# SPEND WISELY on Success



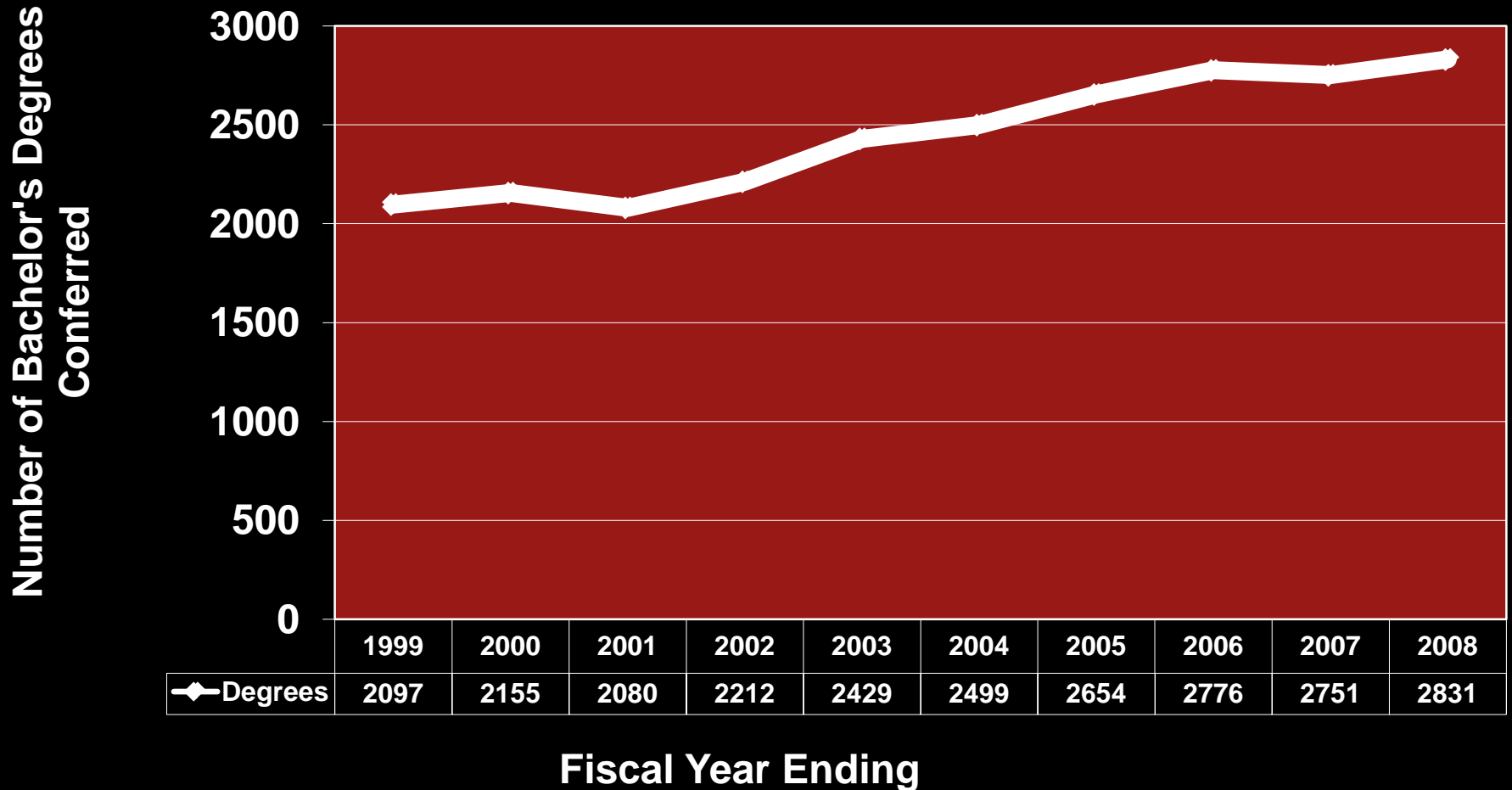
Kellen Knowles, Bepko Scholar, Biomedical Engineering



# IUPUI First-Time Freshman in Top Quartile of High School Class



# IUPUI Bachelor's Degrees Conferred



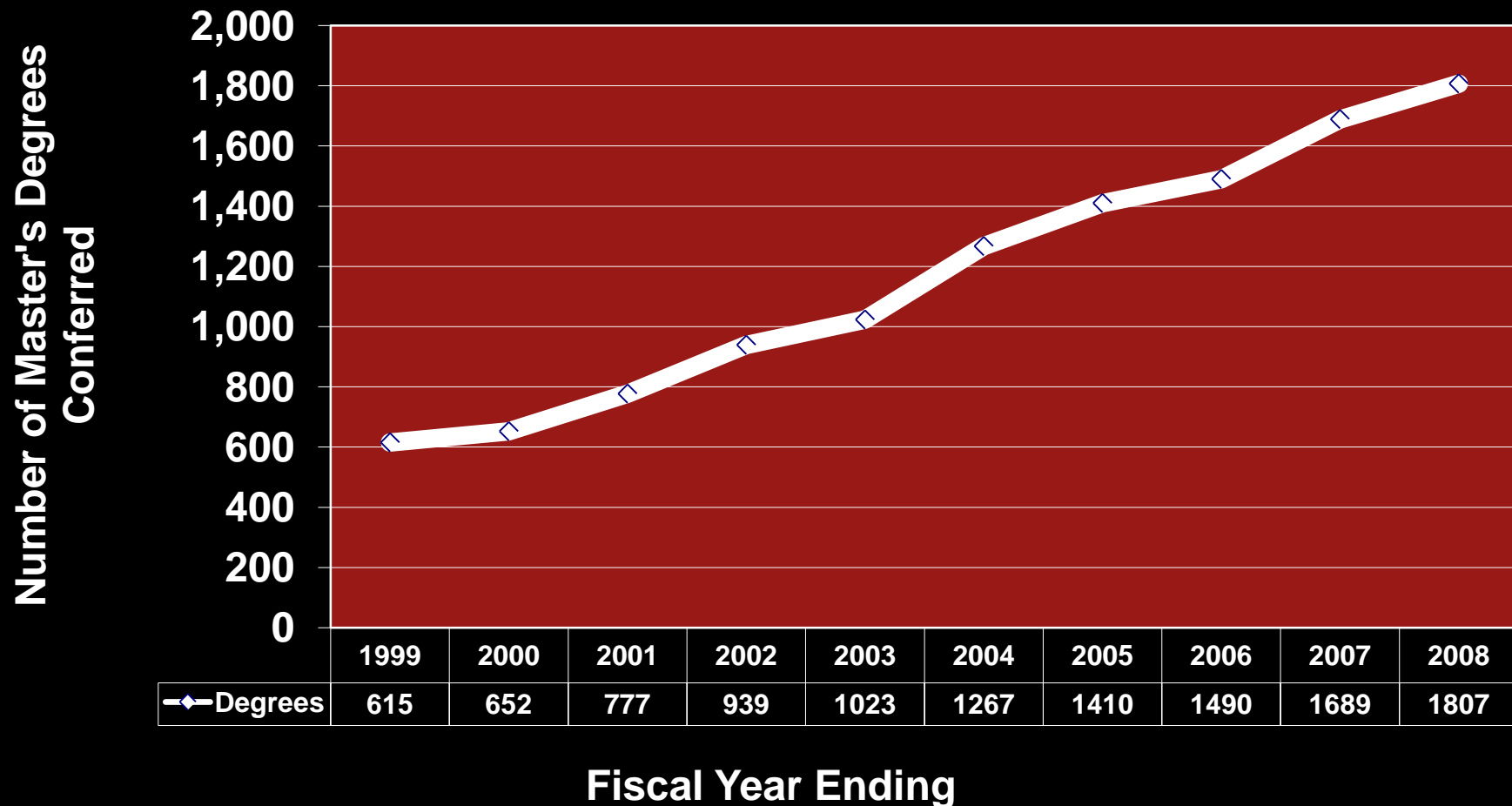
# SPEND WISELY on Graduates



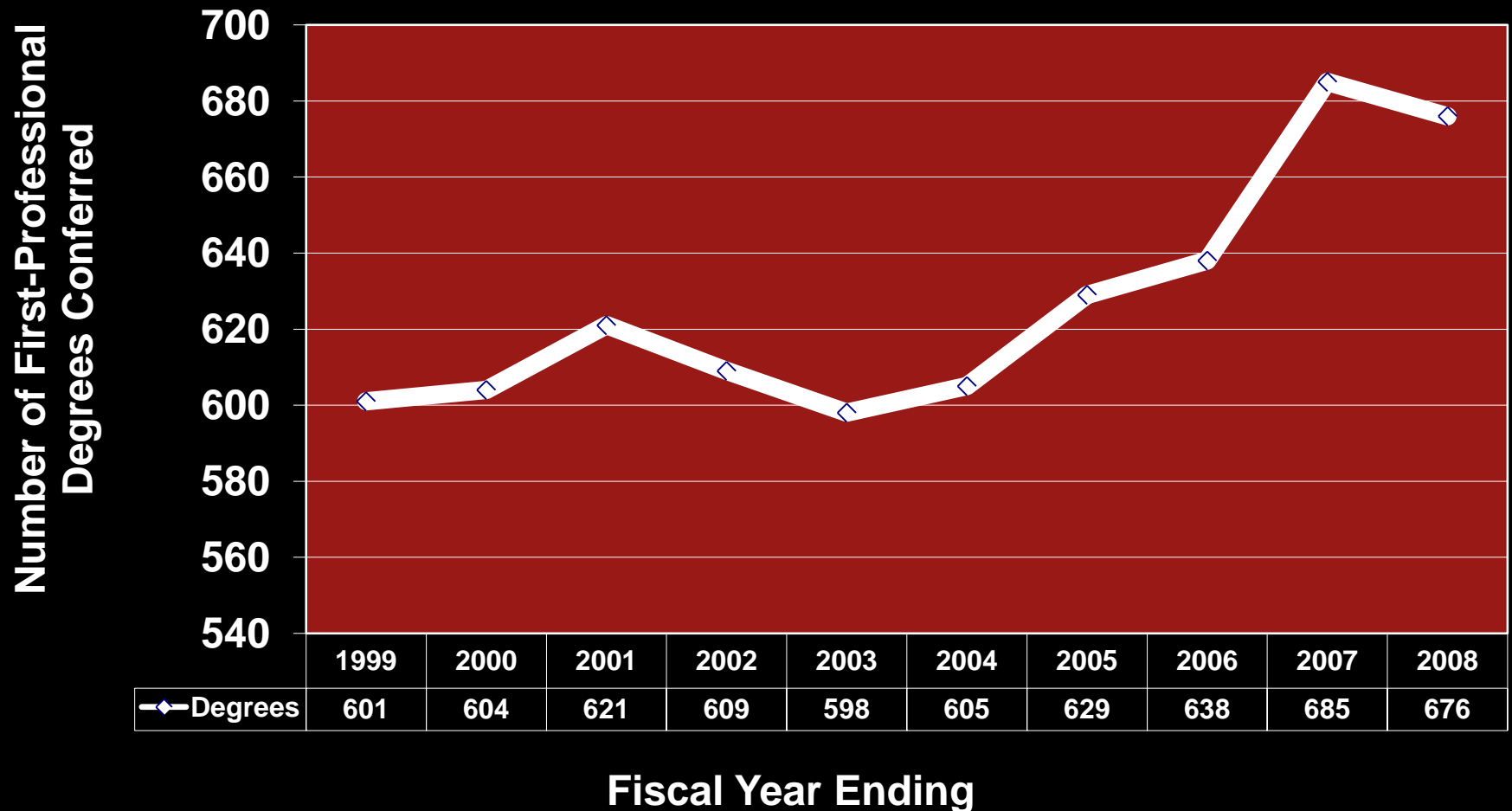
Nicole Law — 2008 Milken National Educator Award



# IUPUI Master's Degrees Conferred



# IUPUI First-Professional Degrees Conferred



# The IUPUI RISE Initiative

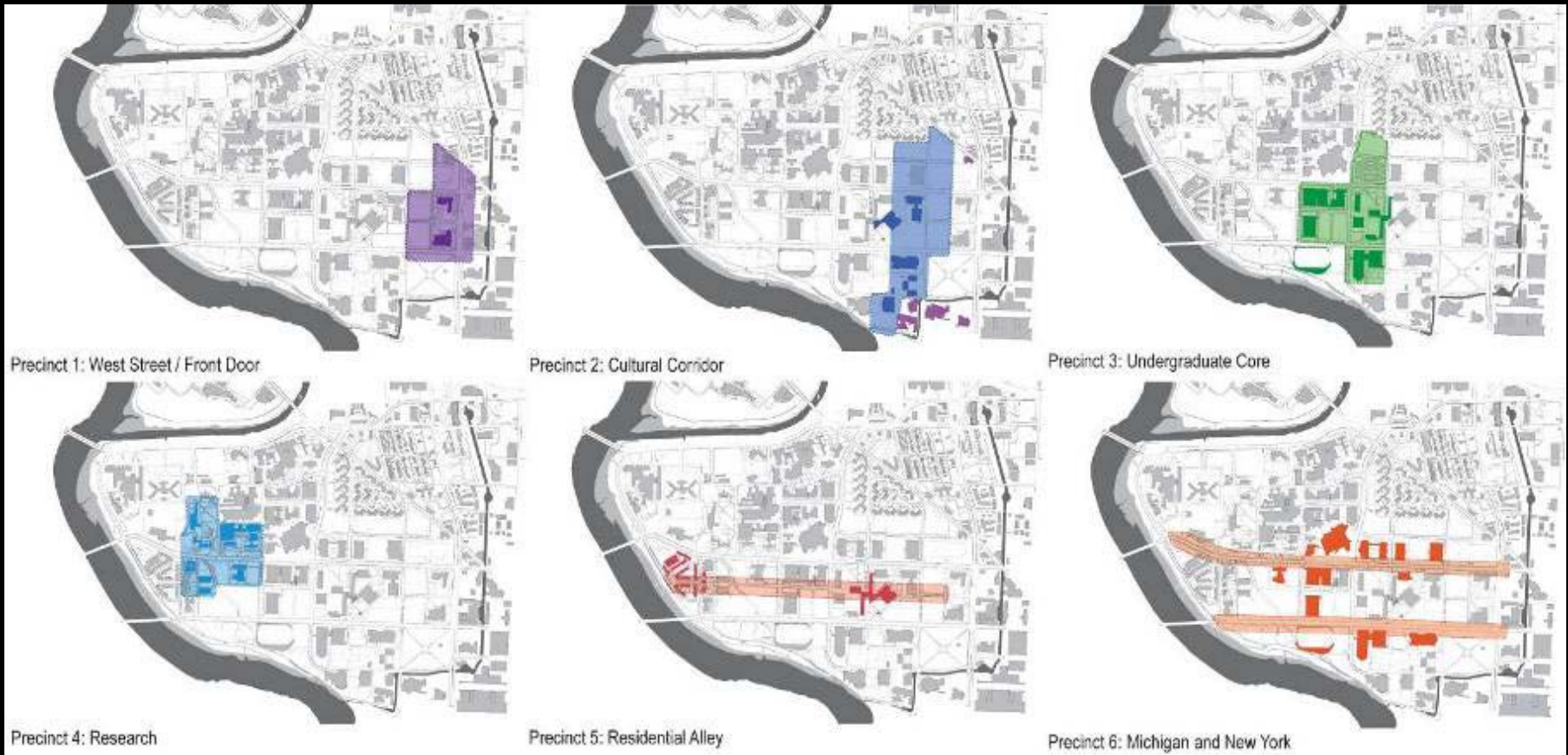
Research  
International Experience  
Service and  
Experiential Learning



Promoting Real World Experience as a Distinguishing Hallmark of an IUPUI Education



# SPEND WISELY on Land Use



## VISION FOR THE IUPUI MASTER PLAN

Realize the value of urban land  
Introduce vertically integrated space  
Expand the pedestrian realm

# INNOVATE by Controlling Costs


Finance and Administration : IUPUI - Windows Internet Explorer

http://finance-admin.iupui.edu/budgetnotes/ iupui budget

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IUPUI  
CAMPUS SUSTAINABILITY

## Budget Notes

The State of Indiana is facing severe financial difficulties due to a decrease in tax revenue significantly below the forecast projections. As information becomes available, this page will be updated to keep the IUPUI community informed of the budget expectations for the current fiscal year and the next biennium.

1.22.09

**Message from Chancellor Charles R. Bantz :**

Colleagues,

As we discussed last Dean's council, the economic challenges of 2008-2009 are nearly unprecedented. Therefore, it is essential we have the best thinking of all the leadership as we work through times where there is **no** answer at the back of the book. As I have been following the email traffic on the budget discussion, it is apparent that I need to clarify where we are in our budget planning.

Today we have two very different types of information---one is **certain changes** in our budget---the other is **proposals for our budget** (with no way to judge the outcome of those proposals).

At this time we need to respond to the **certain change**---that State will "hold" back the equivalent of **1% of our state appropriation** over the next 6 months. This rescission (or reversion) is a **one-time cash reduction**. The President has assigned to IUPUI \$1.9 million of that reduction.

Having listened closely to the discussions of the past week, I concluded it is essential that I finalize the process for the **certain** reduction immediately. This may not be the approach used for future base budget reductions. We will have extensive discussions of that process in the near future.

We have made a decision to disproportionately reduced the support unit budgets. Therefore, budgets for 2008-2009 will be effected by the **certain one-time reduction** in the following manner:

**The 1% one-time reduction of cash taken from the state appropriation (totaling \$1.9m) will be accomplished by support units contributing an amount equal to 1% of their FY09 general fund budget and Schools will contribute .53% of their appropriation.**

This approach is consistent with President's goals of reducing the impact to academic units, having the support units participate, and smoothing the impact across schools.

The specific cash reductions are shown in the attached spreadsheet.

This approach deals with the certainty of a \$1.9 million cash reduction and it is the **only** decision finalized on the budget.

Internet 100%



# INNOVATE with COLLABORATIONS on COMMUNITY ENGAGEMENT





# INNOVATE with Collaborations



The Indiana Innovation Alliance: Growing Indiana's Bioscience Economy

# INNOVATE with Collaborations



SIGNATURE CENTER: Richard G. Lugar Center for Renewable Energy



# INNOVATE with Collaborations

J. Marc Overhage, President & CEO,  
Indiana Health Information Exchange





# INNOVATE with Collaborations on Teacher Preparation



# INNOVATE BY Translating Research into Practice



Anantha Shekhar, Indiana Clinical and Translational Sciences Institute

# What You Can Do



Help Us Tell Our Story  
Advocate for Investment in Education  
Advocate for Indiana Innovation Alliance

WHERE

**IMPACT**

IS MADE





Happy  
30th Anniversary!  
And Thank You!

