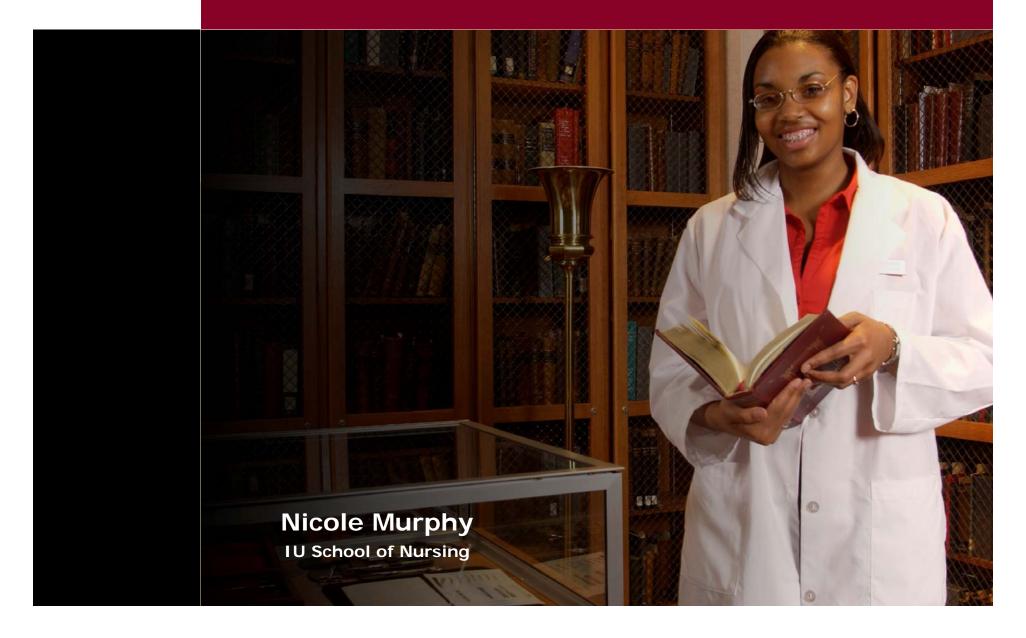
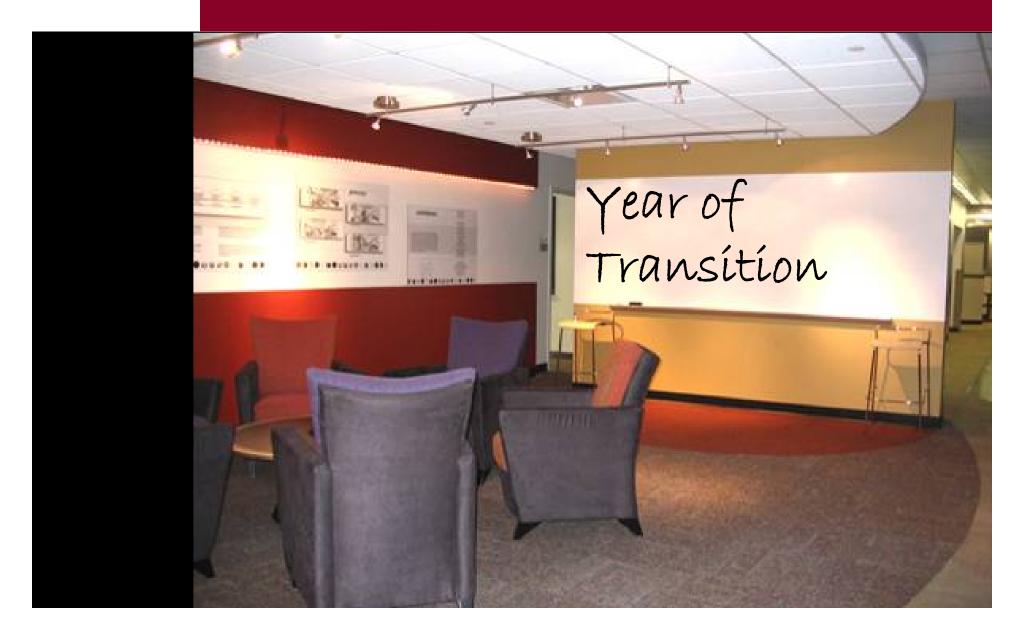


2006 State of the Campus Address

Presented to the IUPUI Faculty Council
By Chancellor Charles R. Bantz
October 3, 2006









National Studies/Regional Trends

National Center for Public Policy and Higher Education "Report Card" U.S. Department of Education,
"The Toolbox Revisited: Paths to
Degree Completion from High School
Through College"

Indiana
Economic
Development
Corporation
Strategic Plan

Access
Opportunity
Success

Tom Mortenson
Lumina Foundation
President's Fund
Conference

National Center for Higher Education Management Systems (NCHEMS),

"As America Becomes More Diverse: The Impact of State Higher Education Inequality"



Campus Input

IUPUI Performance Reports Student/Faculty/Alumni Satisfaction Surveys Council of Deans **SWOT Analysis**

Diversity Cabinet

Enrollment Management Council

Doubling Goals Reports Increase Student Quality And Success

Scholarships
Undergraduate Research
Fellowships
Student Employment
Internships

Faculty Council & Budgetary Affairs Planning Committees

Program
Reviewers'
Recommendations

Council on Life-Long Learning

Fiscal Futures Team

Council on Civic Engagement

Retention/ Graduation Council



Campus Input

IUPUI Performance Reports Student/Faculty/Alumni Satisfaction Surveys Council of Deans **SWOT Analysis**

Diversity Cabinet

Enrollment Management Council

Doubling Goals Reports

Support for Faculty Innovation

Start-Up Funds
Support for Collaborative Research
New Graduate Programs
New Facilities

Program Reviewers' Recommendations Council on Life-Long Learning

Fiscal Futures
Team

Council on Civic Engagement

Retention/ Graduation Council

Faculty Council & Budgetary Affairs Planning Committees



Campus Input

IUPUI Performance Reports Student/Faculty/Alumni Satisfaction Surveys Council of Deans **SWOT Analysis**

Diversity Cabinet

Enrollment Management Council

Doubling Goals Reports Positive Image of IUPUI

Leverage Health/Life Sciences
As Strength
For Student/Faculty Recruitment

Council on Life-Long Learning

Fiscal Futures Team

Council on Civic Engagement

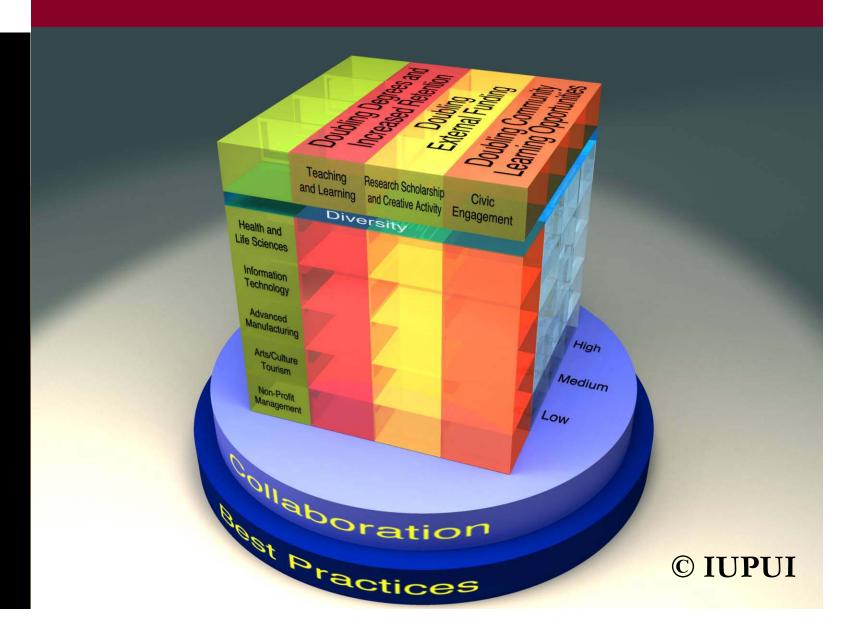
Retention/ Graduation Council

Faculty Council & Budgetary Affairs Planning Committees

Program
Reviewers'
Recommendations



Input Framed by Indiana's Needs

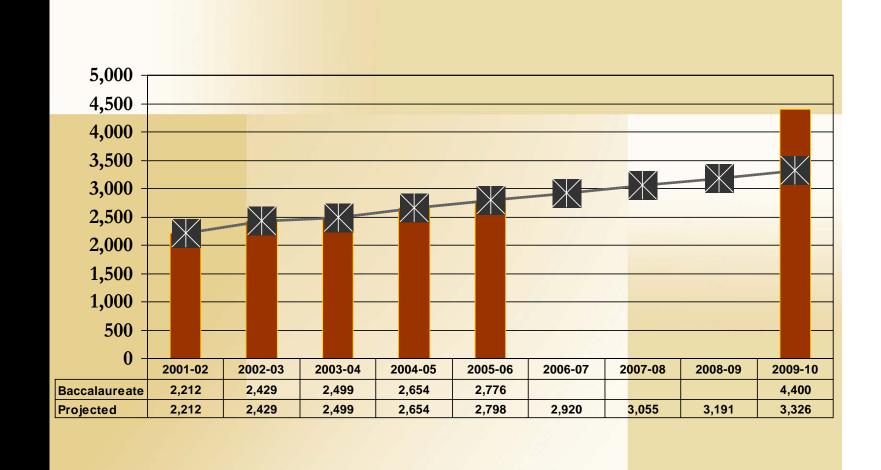






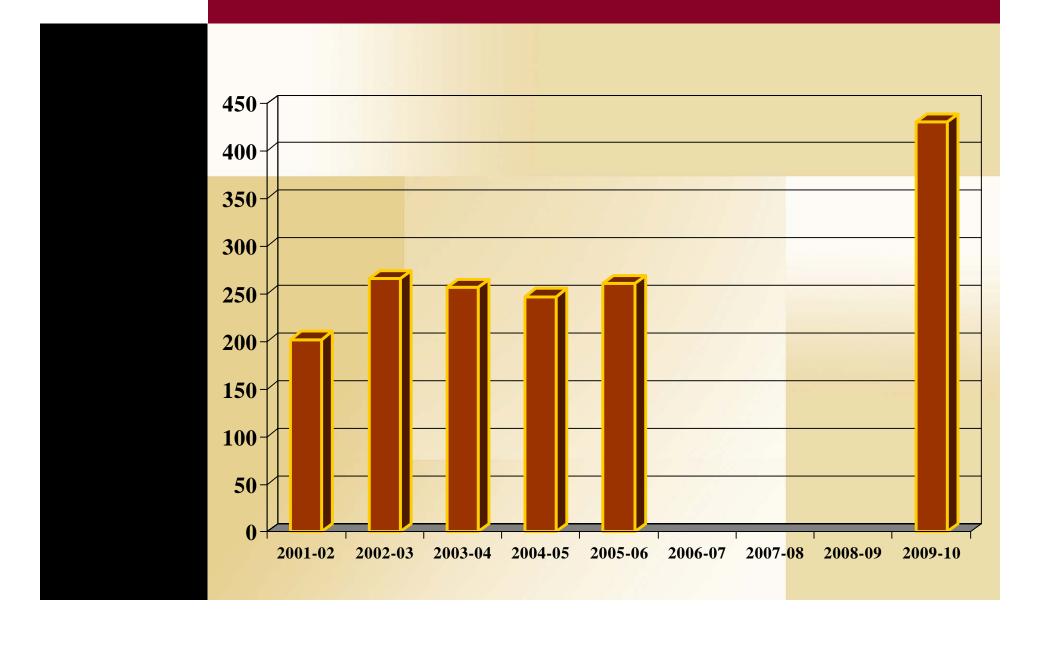


Doubling Teaching & Learning





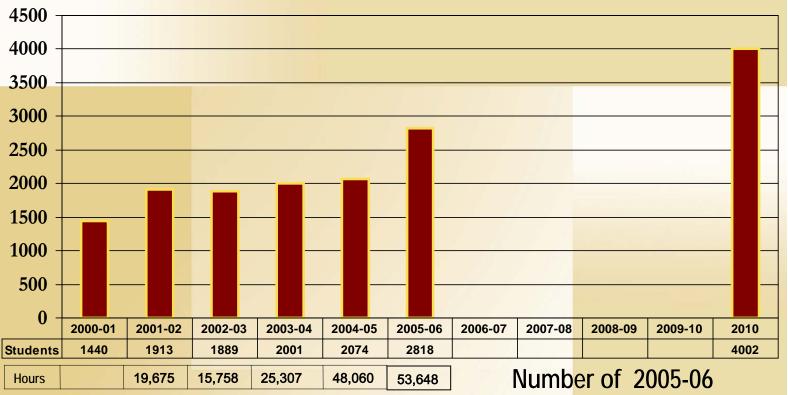
Doubling Research, Scholarship, Creative Activity





Doubling Civic Engagement

Service Learning Student Participation



Service Learning
Classes = 157
(Tripled since 2004-05)







Investments Follow Advice Commitment to Excellence

Undergraduate Education in the Health and Life Sciences	\$250,000
Undergraduate Research Opportunities in the Health and Life Sciences	\$250,000
Building Undergraduate Excellence in Non-Profit Marketing and Development	\$125,000
Building Undergraduate Excellence in Criminal Justice and Public Safety	\$75,000
The Urban Center for the Advancement of Science/ Mathematics Education	\$356,000
Increasing Student Diversity, Retention, and Graduation through Undergraduate Research and Scholarships	\$171,000
Passport Nina Scholars	\$65,000
Bepko Scholars and Fellows Program	\$300,000



Investments Follow Advice Ongoing Commitments

Diversity Research Scholars Program	Schools support each scholar with a full tuition and fee scholarship from freshman year through graduation.
Summer Research Opportunity Program	Supported by the IU Graduate School, CIC, the IUPUI Center for Research and Learning, and the NSF Alliance for Graduate Education and the Professoriate
Ronald E. McNair Scholars Program (TRIO)	Grant from the U.S. Department of Education, held in University College, but housed in the Center for Research and Learning
Louis Stokes Alliances for Minority Participation	Supported by a grant from NSF held in the School of Science
Indiana University Alliance for Graduate Education and the Professoriate	Supported by a grant from NSF, held in the Center for Research and Learning. The project is a partnership with IU Bloomington. IU is part of a consortium with Purdue and Northwestern Universities.



Investments Follow Advice

Commitment to Excellence

Enhancement of the Forensic Sciences and Investigative Sciences Program	\$200,000
Enhancing Diversity Through	\$499,000
Public Scholars	Ψ477,000
CTE Undergraduate Faculty Start-Up Program	\$300,000



Investments Follow Advice Campus Support

Signature Centers	Up to \$150,000 each (matched by school)
Start-Ups	\$500,000 annually
State Appropriation for Research	\$2 million



Investments Follow Advice Campus Support

Research Support Fund	\$1,000,000
International Development Fund	\$ 75,000
Research Venture Award	\$ 319,000
TOTAL	\$1,394,000



Investments Follow Advice Research Support

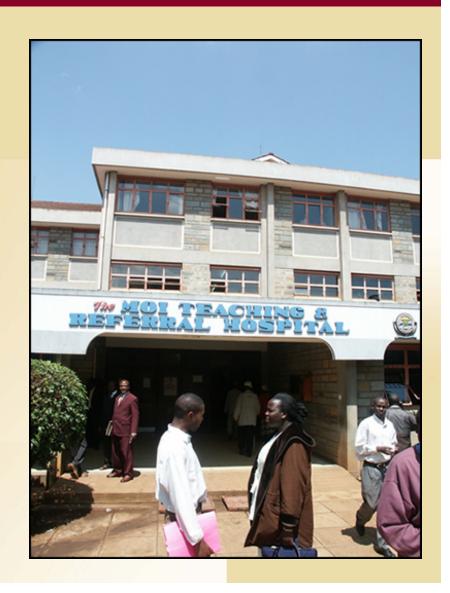
Largest External Awards FY 05-06

\$3.8 m Scaling Up AMPATH
a Vital Component
of the Presidential
Plan for Emergency
AIDS Relief in Kenya

\$3.1 m General Clinical Research Center

\$2.5 m The Arizona-Indiana-Michigan Alliance Philanthropy Collaboration

\$2.3 m Pharmacogenetics
Research Network
and Knowledge Base





Investments Follow Advice

Research Support

Largest External Awards FY05-06

\$2 m Aftercare for

Indiana through Mentoring (AIM)

\$2 m Riley Children's

Foundation

Telethon 2005-06

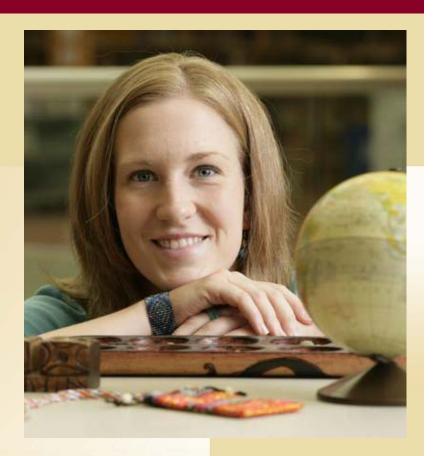
\$2 m Pediatrics Diabetes

Basic Research

Program

\$2 m Molecular Oncology

Program



Anna Curry, Senior
IU School of Education
Mentor, Indiana Girls School



Investments Follow Advice Philanthropic Support

Top 5 Gifts FY '06

\$1.5m Sam Masarachia

Bequest

Liberal arts scholarships

\$1.5m Jean Schaefer

Bequest

School of Nursing

\$1.5m Lance Armstrong Foundation

Cancer Center Endowed Chair

\$1.2m IU Health Care Associates

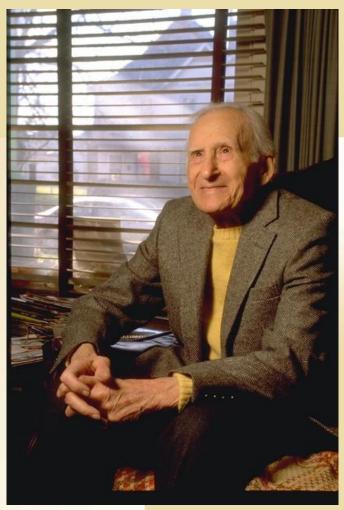
School of Medicine

\$1.0m Sally Reahard

Bequest

School of Nursing scholarships (Final distribution of \$3M+ total

gift)



Sam Masarachia



Investments Follow Advice Diversity

In addition to diversity investments already noted:

Campus Diversity Officer

Campus Diversity Management Group

Campus Diversity Plan by May 15, 2007



Investments Follow Advice Facilities



Learning Spaces I-II



University Library Academic Commons



Campus Center
Construction
8/21/06



Investments Follow Advice Facilities



Medical Information Sciences



Clarian Education and Resource Center



Riley Ph V Hospital Expansion



Investments Follow Advice Facilities



Research III

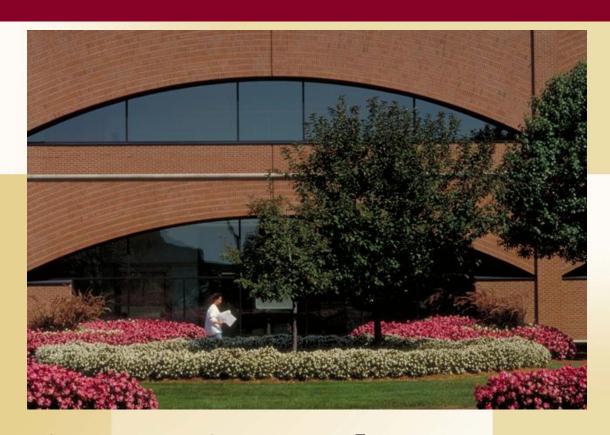


IU Cancer Center

Cancer Research from the Bench to the Bedside



Investments Follow Advice Image Enhancements



University Place Hotel 4-Diamond Rating



Image Enhancement

Principles of Undergraduate Learning

Hesburgh Certificate of Excellence

Council for Higher Education Accreditation (CHEA) Award





Image Enhancement

EVAN DOBELLE

"Saviors of Our Cities"

Ranks IUPUI 4th in study of urban universities.



"Indianapolis wouldn't be a great city

... without IUPUI."



Image Enhancement



JOHN KETZENBERGER:

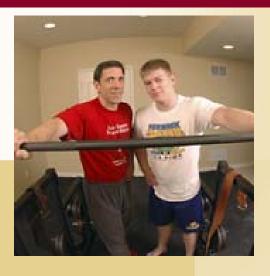
"The campus is part of the economic triangle that links
Bloomington and West Lafayette to Indianapolis.

"It's not far-fetched to think that within that triangle reside the intellectual ingredients that will define the state's economic future."



Leveraging Collaboration

IU/Purdue Program in Comparative Medicine



Michael Sturek
Chair IU Department
of Cellular and
Integrative
Physiology,
with son, Josh.



Ossabraw Breeding Colony



Ghassan Kassab
Thomas J. Linnemeier
Guidant Chair
and Professor of
Biomedical Engineering



Leveraging Collaboration

IU/Purdue Analytical Proteomics Team

National Cancer Institute \$7 million



Jake Chen
Co-Principal Investigator

IU School of Informatics
Purdue School of Science



Leveraging Collaboration

IU Center for Regenerative Biology and Medicine

W. M. Keck Foundation \$1.6 million

Collaboration with
Institute for Genomic Biology
University of Illinois
at Urbana-Champaign



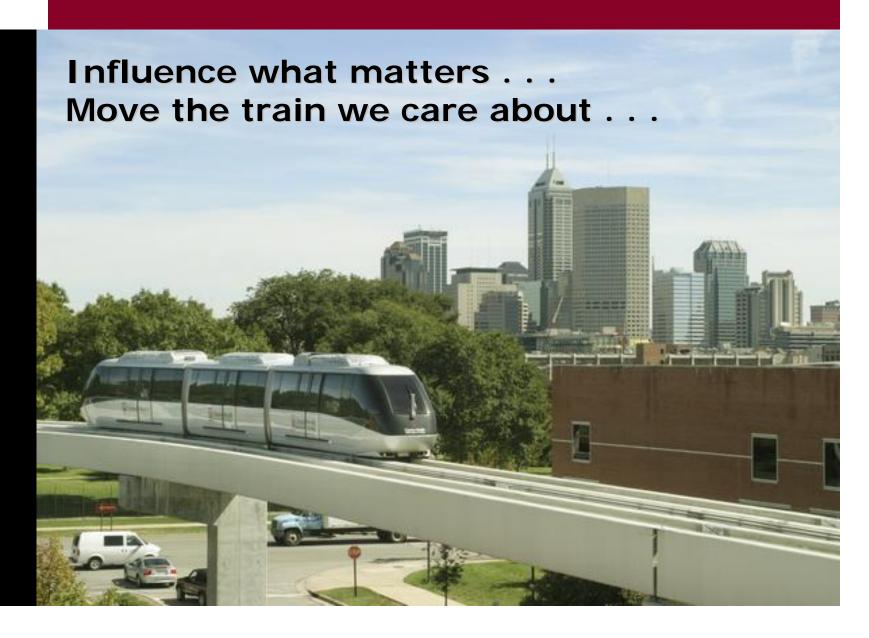
David Stocum

Center Director

Purdue School of Science



Focus





Success

