

INDIANA UNIVERSITY
SCHOOL OF LIBERAL ARTS AT IUPUI

STATE OF THE SCHOOL 2014



INDIANA UNIVERSITY
SCHOOL OF LIBERAL ARTS AT IUPUI

FINANCIAL INFORMATION

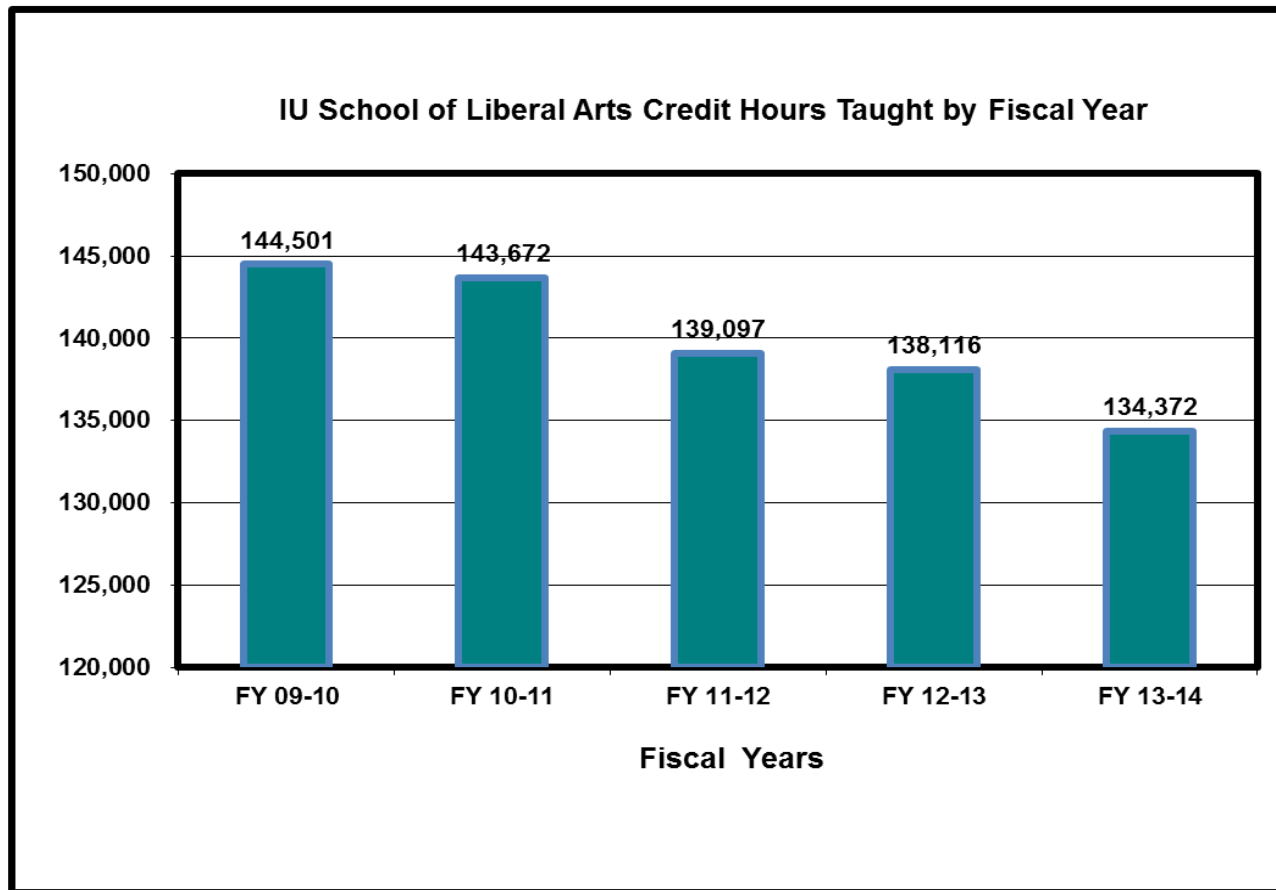


FINANCIAL INFORMATION

Average Salary Increases for 2014-15 (Fiscal Year 2015)

Full-time Faculty	1.9%
Professional Staff	1.7%
Biweekly Staff	1.7%
Associate Faculty	4.2%

FINANCIAL INFORMATION



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School of Liberal Arts Revenue, FY 2014

Student Fees	\$ 38,494,386.95
State Appropriations	\$ 10,305,975.00
Other Revenue	\$ 612,765.47
ICR	\$ 580,334.78
Transfers	\$ -487,889.24
Assessments	\$ -19,573,356.00
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Total Revenue	\$ 29,932,216.96



FINANCIAL INFORMATION

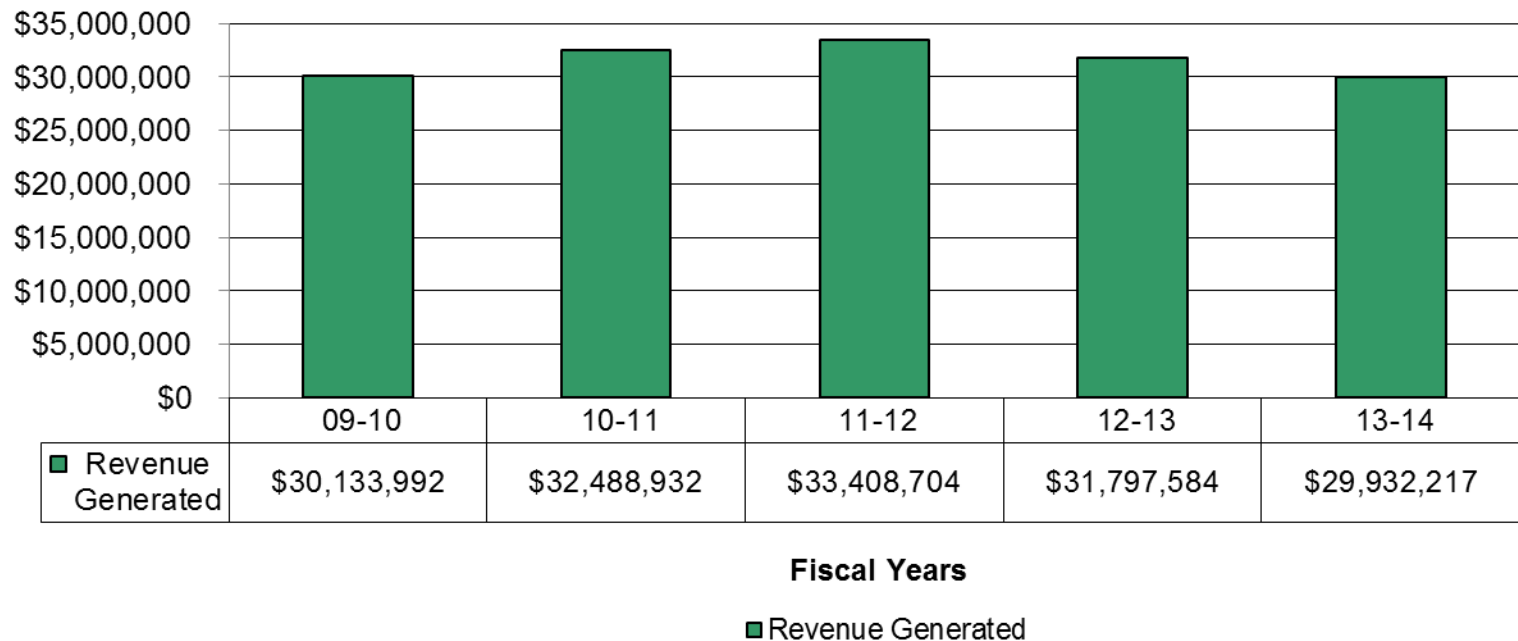
School of Liberal Arts Revenue, FY 2014

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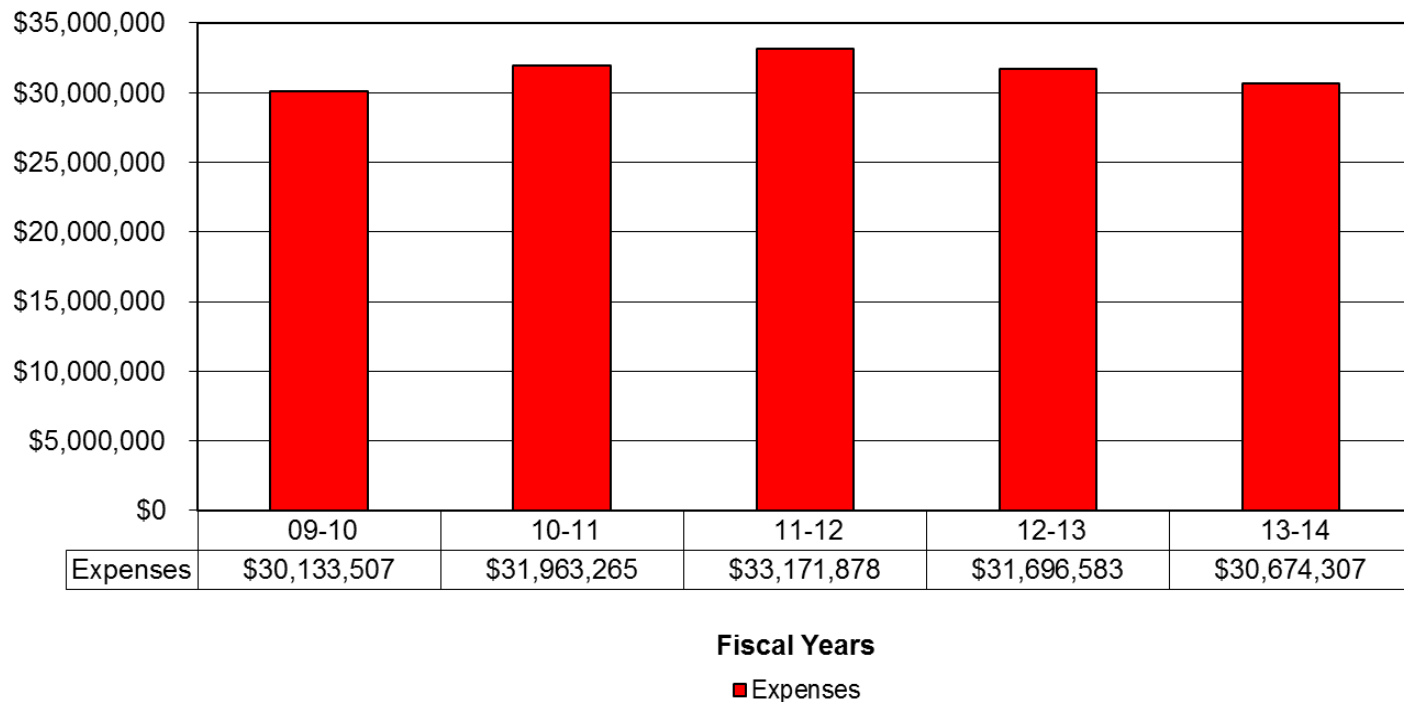
FINANCIAL INFORMATION

I. U. School of Liberal Arts General Fund Accounts Total Revenue by Fiscal Year



FINANCIAL INFORMATION

I. U. School of Liberal Arts General Fund Accounts Expenses by Fiscal Year



FINANCIAL INFORMATION

School of Liberal Arts Income vs. Expenses, FY 2014

Income	\$29,932,217
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Expense	\$30,674,307
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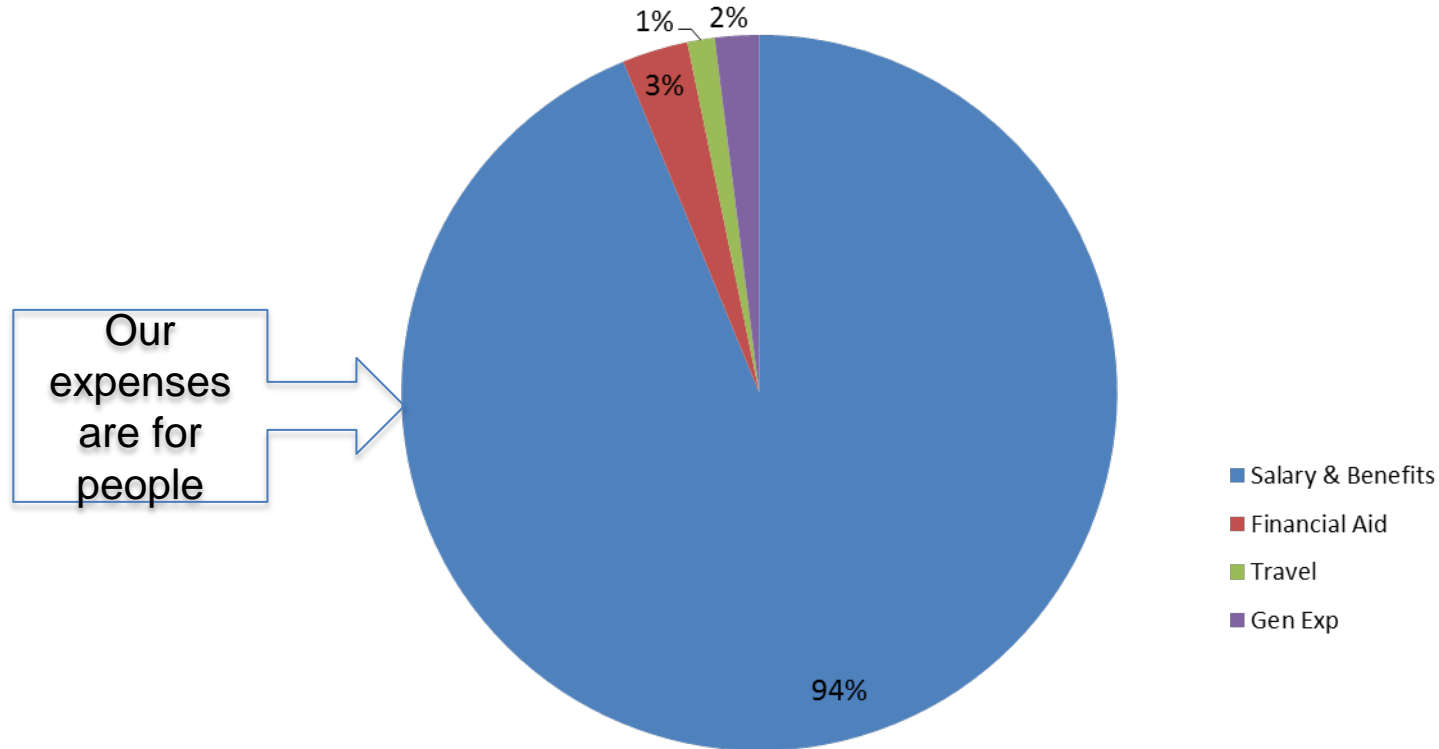
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Change in Fund Balance	\$ (742,090)
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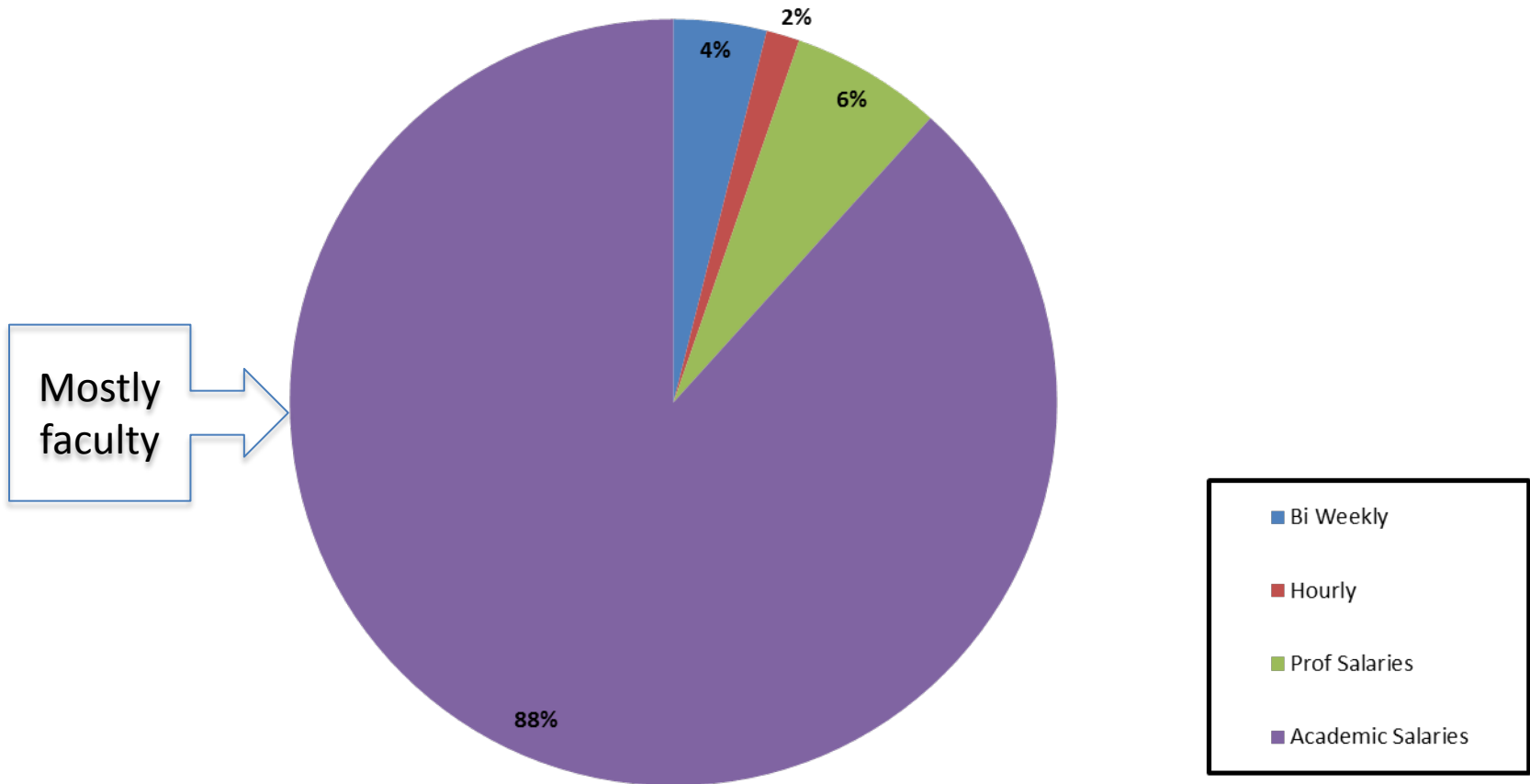
FINANCIAL INFORMATION

IU School of Liberal Arts Expenditures (%'s)
FY 14 General Fund Accounts



FINANCIAL INFORMATION

IU School of Liberal Arts FY 14 Compensation %'s



FINANCIAL INFORMATION

For several years, we added full-time faculty and have been offering more classes, but attracting fewer students. In 2014-15, we are continuing with the plan I described at this time last year:

Restricting hiring of full-time faculty and allowing the number of full-time faculty to contract to a level closer to what it was when our enrollments were at current levels.

This should allow us to get back to a positive fiscal position. How long that will take depends on what happens with enrollments, tuition increases, fringe benefit costs, salary increases, and assessments.

FINANCIAL INFORMATION

As our fiscal situation improves, we will pursue the following priorities.

1. Increase associate faculty pay;
2. Increase departments' S&E budgets;
3. Add a few key staff positions that should enhance the school's ability to increase revenue—i.e., student recruitment, marketing and fundraising.

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2013-14 FULL-TIME FACULTY APPOINTMENTS

Appointments									
	Assistant Professors	Associate Professors	Professors	Clinical Professors	Clinical Assistant Professors	Professors of Practice	Lecturers	Senior Lecturers	Total
Total	40	57	54	1	3	1	32	36	224
Male	16	28	38	1	0	1	20	17	121
Female	24	29	16	0	3	0	12	19	103
Under- represented Minorities	13	14	8	0	0	0	6	3	44

INDIANA UNIVERSITY
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2013-14 HIGHLIGHTS



2013-14 HIGHLIGHTS

We welcome our 12th department, the Department of Journalism and Public Relations, plus three degree programs – Bachelor of Arts in Journalism, Master of Arts in Sports Journalism, and Master of Arts in Public Relations Management – and the National Sports Journalism Center.

During 2013-14, we became the home of Ray Bradbury's papers, manuscripts, and memorabilia. The Center for Ray Bradbury Studies now holds the most comprehensive collection of the celebrated author's works in the world.



2013-14 HIGHLIGHTS



The National Endowment for the Humanities awarded a \$290,000 grant to a team of scholars led by historians William Schneider and diDier Gondola to research the origins of HIV in human beings.

IUPUI's largest-enrolling undergraduate course, COMM R110: Public Speaking, is now available online. Communication Studies faculty also collaborated on a new textbook for R110 which will be much less expensive for our students.

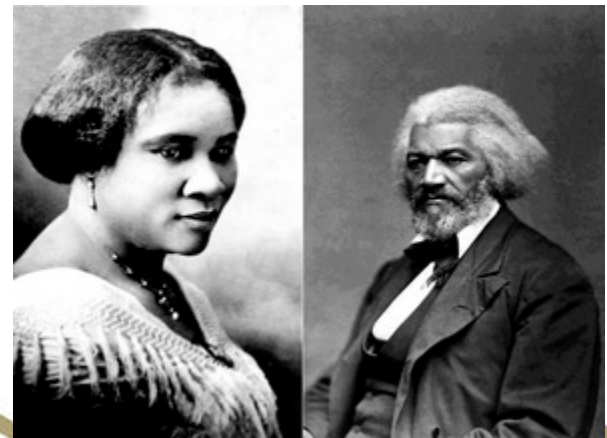
The school and campus approved a Minor in Native American and Indigenous Studies.

2013-14 HIGHLIGHTS

With the IUPUI Arts and Humanities Institute and other organizations we co-sponsored an international conference, “Rivers of the Anthropocene.”

The International Center for Intercultural Communication and the Department of World Languages and Cultures co-hosted an international conference, “Researching and Teaching Intercultural Competence and Intercultural Rhetoric.”

The Africana Studies Program and the Frederick Douglass Papers co-hosted a conference, “The Life and Times of Madame C.J. Walker: The Historical Development of a Business Empire.”



2013-14 HIGHLIGHTS

The New Oxford Shakespeare Project and Hoosier Bard Productions presented a U.S. premiere performance of “Arden of Fevershame.”

The Center for the Study of Religion and American Culture reported the findings of its project, “The Bible and American Life.”



The community-based research project, “The Neighborhood of Saturdays,” was the subject of a WFYI-TV documentary and presentations at the Jewish Community Center and the Concord Neighborhood Center.

2013-14 HIGHLIGHTS

With funding from the National Science Foundation, our Archaeology Summer Field School enrolled students in research excavations at Angel Mounds in Southern Indiana.



The IUPUI student literary journal, *genesis*, was named Literary Magazine of the Year by the Indiana Collegiate Press Association.

Faculty and students from the Museum Studies Program and the Native American Studies Program worked closely with the FBI to recover and identify Native American and other artifacts from a home in Rush County.

2013-14 HIGHLIGHTS

Award winning faculty, students, and programs:

Richard Gunderman

Sandra Petronio

Rosa Tezanos-Pinto

Claudia Grossmann

Obi Nnaemeka

Bessie House-Soremekun

David Sabol

Jennifer Bute

Liberal Arts Student Council

Mariana Lopez-Owens

Africana Studies Program

IUPUI Center for Economic Education



2013-14 HIGHLIGHTS

Promotions and/or awarding of tenure:

Frank Smith, promoted to senior lecturer

Shah Towfighi, promoted to senior lecturer

Jennifer Bute, promoted to associate professor with tenure

Ronda Henry Anthony, awarded tenure

Cornelis (Kees) de Waal, promoted to full professor

Margaret Ferguson, promoted to full professor

Robert Rebein, promoted to full professor



2013-14 HIGHLIGHTS

Our faculty and staff campaign for 2014 set a new record with \$88,142 in gifts and pledges and 134 participants. Thank you!

Total gifts to the School in cash or pledge payments: \$5,960,950.

Number of donors to the School: 957



The Economics Department's research seminar series is now named the Robert Sandy Seminar Series and has been endowed by gifts from Economics alumnus David Driscoll and Professor Emeritus Robert Sandy.

2013-14 HIGHLIGHTS

Professor Emerita Barbara Jackson has made a planned gift to endow the Anthropology Department's first named faculty chair.

Professors David and Linda Bell have made gifts and pledges to endow a thesis fellowship for graduate students in Sociology.

The Allen Whitehill Clowes Memorial Foundation provided \$110,000 in fellowship support for Museum Studies graduate students, and \$33,500 in support for the Spirit & Place Festival.



2013-14 HIGHLIGHTS

We undertook a few more improvements to our space.

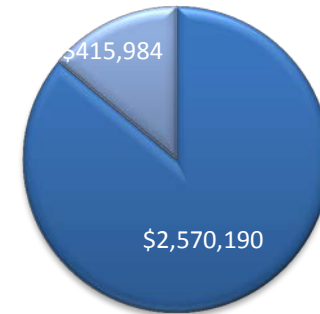
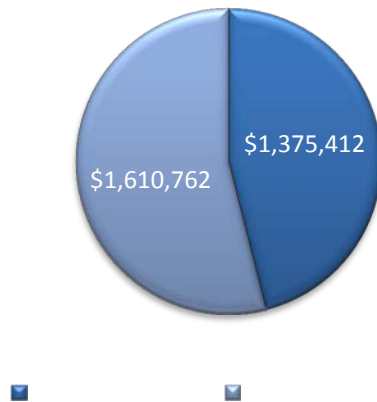
- Renovation of CA 003 and CA 537 continued
- Renovation of CA 209 and CA 436 completed
- Renovations of CA 401, CA 133 and CA 147 planned



2013-14 HIGHLIGHTS

Externally Funded Research

- Liberal Arts principal investigators received \$2,986,174 from external sponsors.
- Awards to Centers & Institutes far outpaced those to departments.



The Polis Center brought in over \$2.1M, which is 84% of awards to all SLA Centers and Institutes in FY14.

2013-14 HIGHLIGHTS

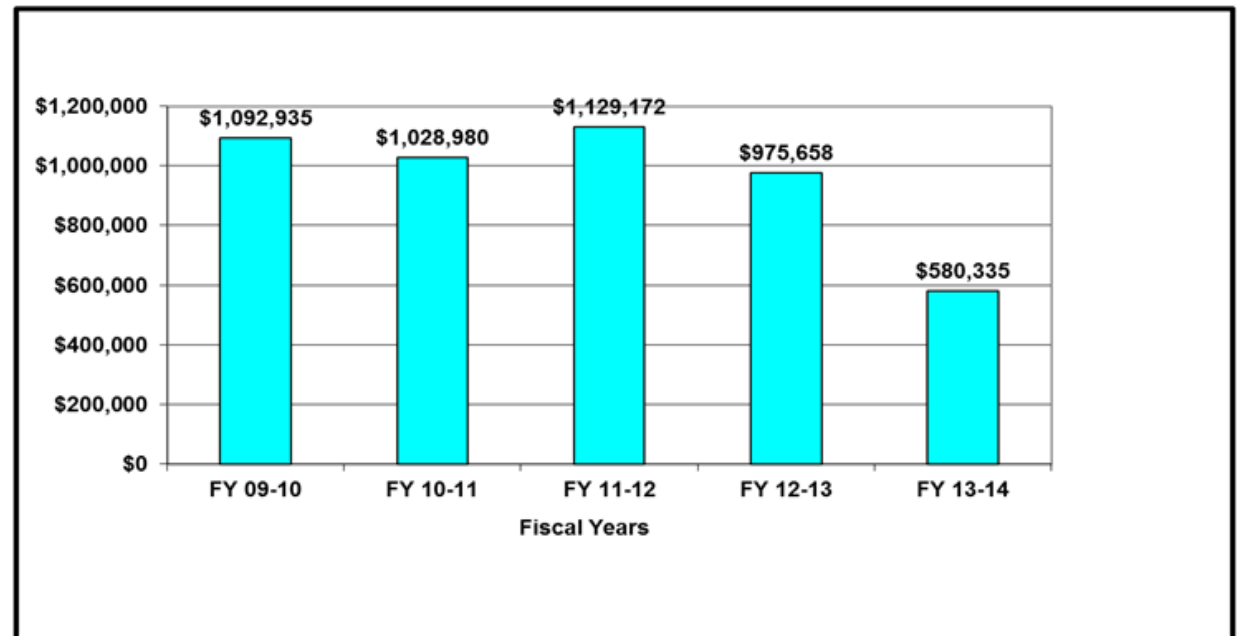
External Grant Recipients

- Yaa Akosa Antwi
- David Bell
- David Bodenhamer
- Jennifer Bute
- Stephen Fox
- Bessie House-Soremekun
- John Kaufman-McKivigan
- Mohammad Kaviani
- Kathleen Kozenski
- Elizabeth Kryder-Reid
- Anne Mitchell
- Steven Russell
- William Schneider
- Rebecca Shrum
- James Stout
- Joseph Terza
- Jeffrey Wilson

2013-14 HIGHLIGHTS

Indirect Cost Recovery

FY14 external awards will generate \$568,389 in indirect costs, 60% of which will return to the Dept. or Center and the Principal Investigator.



2013-14 HIGHLIGHTS

Internal Research Grants

Liberal Arts faculty received 33 awards from campus and university internal grant programs, totaling \$273,012. Our success rate was 33 of 48, or 69%.



2013-14 HIGHLIGHTS

Internal Grant Recipients

Robert Aponte

Julie Belz

Dennis Bingham

David Bodenhamer

Terri Bourus

Holly Cusack-McVeigh

Jeanette Dickerson-Putman

Philip Goff

Kelly Hayes

Laura Holzman

Susan Hyatt

Andrea Jain

John Kaufman-McKivigan

Daniella Kostroun

Kate Miller

Victoria Rogers

Jonathan Rossing

Philip Scarpino

Jane Schultz

Kristy Sheeler and Steve LeBeau

Rebecca Shrum

Janani Subramanian

Joseph Tucker Edmonds

Wendy Vogt

Jing Wang

Robert White

Jeremy Wilson

Elee Wood

2013-14 HIGHLIGHTS

School Awards

Summer Research & Creative Activity Awards

Yaa Akosa Antwi, Chad Carmichael, Aaron Dusso, Daniella Kostroun, Kenzie Latham, Kate Miller, Megan Musgrave, Nancy Robertson, YoungJu Shin, Jisong Wu

Langsam-Oswalt Summer Fellowships for Lecturers

Brian McDonald

Jan Shipps Travel Awards

Thorsten Carstensen, Samuel Kahn, and Amira Mashhour



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THE YEAR AHEAD



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THE YEAR AHEAD

Welcoming and more fully integrating Journalism and Public Relations into the School;

More fully integrating General Studies students and alumni;

Hiring a full-time recruiter;

Launching the Liberal Arts Honors Program;

Starting our first cohort of Ph.D. students in Health Communication;

Developing additional dual-degree and degree-plus-certificate programs with other Schools;



THE YEAR AHEAD

Revising and improving our Emergency Action Plans;
Developing a research strategic plan for the School;
Adopting a faculty work document;
Beginning school strategic plan development;
Reviewing our processes for academic advising; and
Readying our Program in Intensive English to launch in fall 2015,
and recruiting international students or that program.

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