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IUPUI BUDGET NEARS \$50-MILLION MARK

The I.U. trustees, meeting on this campus last Monday, approved a \$49.4-million general education fund budget for IUPUI for the 1975-76 fiscal year.

The budget is 13.3 per cent larger than the \$43.6-million general educational fund budget for the fiscal year just ended. A substantial portion of the increase was claimed by increases in unavoidable costs, such as those for utilities, and by inflationary price increases.

The income side of the budget includes a \$31.6-million Indiana General Assembly appropriation, up 16.3 per cent from last year, and an estimated \$8.4-million in student fees, an anticipated increase of 4.0 per cent.

The major expense items are salaries and wages, \$33.7-million (up 12.1 per cent), staff benefits, \$4.1-million (up 14.4 per cent), and supplies and expenses, \$1.4-million (up 17.7 per cent).

Overall, the trustees approved a \$170-million budget for the entire I.U. system, an increase of 11.9 per cent from the past fiscal year.

These budget figures do not include a number of separately funded programs and do not include the University Hospitals budget, which will be approved at the next board of trustees meeting.

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IT'LL COST A LITTLE MORE TO SEE HURRYIN' HOOSIERS

Ticket prices for basketball and non-revenue sports are going up slightly, an increase approved by the I.U. trustees Monday.

Increased costs of supplies, equipment, transportation and salaries were the main factors leading to the change. I.U. basketball ticket prices have not been raised since the 1972-73 season.

Single admission tickets to I.U. basketball games will be \$5, \$4 and \$3--an increase of \$1 per game. The three categories of season tickets will be \$50, \$40 and \$30. I.U. will play 10 home games next season.

Student tickets will be \$1.50 per game, an increase of 50 cents, and student season tickets will cost \$15.

Faculty-staff tickets will be \$3 per game--up \$1--and season tickets will cost \$30. The purchase of basketball tickets by faculty and staff at the reduced rate is limited to a maximum of two tickets. (Other tickets adjacent may be bought at the regular price.)

For non-revenue sports, charges for attendance will be removed from the football ticket price. Student and faculty-staff admission will be \$1 per contest and public admission will be \$2 per event.

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BLOOMINGTON: PERSONNEL NOTES

The trustees approved a series of major appointment and reassignments of responsibilities within the central administration . . .

For <u>Claude T. Rich</u>, a change in title from Director to Acting Director of University Relations;

For Charles W. Hagen Jr., a change in title from Dean for Resource Development to

Director of Long-Range Planning;

For <u>Sylvia E. Bowman</u>, a change in title from Chancellor and Coordinator of Academic Programs to Special Assistant to the President and Dean for Special Academic Program Coordination;

For George Lindle, a change in title from Associate Director of Budgetary Analysis

to Director of Budge ary Planning;

For <u>David W. Kramer</u>, a change in title from Associate Dean for Academic Affairs to Associate Dean for Academic Administration and Director of Faculty Record Systems;

For Robert L. Siebenthal, a change in title from Director of the Office of Budgetary

Administration to Director of Budgetary Administration;

For <u>Edward L. Whalen</u>, a change in title from Director of the Office of Budgetary Planning to University Director of Budgeting;

A number of changes in titles and assignments were approved in Research and Advanced Studies . . .

For Lynne L. Merritt Jr., a change in title from Vice-President and Dean for Research and Advanced Studies to Special Assistant to the President and Dean for Research Coordination and Development;

For H. Glenn Ludlow, a change in title from Director of the Office of Institutional Research and Associate Dean of Research and Advanced Studies to Assistant Vice-President for Administration:

John Barratt Patton, Director of Geologic Survey, and Rex A. Stockton, associate professor of education, dropped their titles of Associate Deans for Research and Advanced Studies:

/ For George M. Wilson, a change in title from Associate Dean for International Programs

to Dean for International Programs;

The titles of the directors and acting directors of various Overseeas Study
Programs were changed to drop Research and Advanced Studies designations while maintaining their International Programs designations.

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INDIANAPOLIS: PERSONNEL NOTES

The trustees approved the appointments of several individuals to the chairs of academic departments in Indianapolis . . .

<u>Hugh C. Hendrie</u>, currently Director of Undergraduate Training at Wayne State University and Acting Director and Clinical Director of Detroit's Lafayette Clinic, was appointed Chairman and Professor of Psychiatry and Executive Director of the Institute of Psychiatric Research;

Brian S. Vargus, currently assistant professor of sociology at the University of Pittsburgh, was appointed Chairman and Associate Professor of Sociology;

Harry J. Reichelt, assistant professor of German, was appointed Chairman of German:

<u>Richard A. Fredland</u>, associate professor of political science, was appointed Chairman of Political Science.

In additional appointments approved for IUPUI, <u>John K. Overman</u>, assistant basketball coach at Samford University in Birmingham, Ala., was appointed assistant professor of Physical Education. He has been head basketball coach of the Benton Community School Corporation, North Dearborn School Corporation, Batesville School Corporation, and Floyd County School Corporation in Indiana.

IN GEAR FOR PARKING GARAGE

Work on a new parking garage for 580 cars is scheduled to begin this week at the Medical Center Campus.

The I.U. board of trustees awarded a \$1,995,446 contract to the Pearson Construction Company during its Indianapolis meeting Monday for the Wilson Street Parking Garage.

The five-story structure, which will cost \$2.5-million, will be built on Wilson Street north of Riley Hospital in an architectural style similar to the hospital and the new Regenstrief Health Center.

Entrance and exit will be at the north end of the building on Wilson Street. The garage is expected to be completed by next spring.

HOSPITAL RATE INCREASED OKAYED

The Indiana University board of trustees Monday approved increased in charges for most patient care services provided by the Indiana University Hospitals. The increases previously had been accepted by Indiana Blue Cross.

Basic charges for semiprivate rooms for adults were increased from an average of \$77 to an average of \$85 a day; similar charges for semiprivate rooms for children were increased from \$81 to \$95. These charges include nursing service and meals.

The basic charge for outpatient clinic visits was raised from \$9.50 to \$12.

The increases, effective July 1, are the first significant changes in rates for semiprivate rooms since 1973.



Since 1973, according to Indiana University Hospitals, costs for materials used in patient care, maintenance, and other hospital services have been rising at a rate of 16 per cent a year.

In the past year, price for film used for x-rays has risen by as much as 100 per cent. Costs for plastics used for everything from prescription drug bottles to wastebasket liners have risen by as much as 400 per cent.

Hospital officials anticipate an increase of \$4.7-million next year in payroll and related expenses. Nearly half of this will be spent to develop new services and to meet substantially increased demands for existing services.

The Indiana University Hospitals receive no state appropriation for patient care programs or for general operations.

TUNE IN: BICENTENNIAL BLURBS FROM BLOOMINGTON

The I.U. News Bureau is kicking off the I.U. Bicentennial activities with a burst of five special features which have been sent to the four Indianapolis-area television stations (among others) and to the 50-station Indiana Broadcasters News Service.

The spots will be presented all this week and through the Independence Day weekend --showing I.U. archaeology students helping restore a log house in Vincennes, displaying original revolutionary documents from the Lilly Library, explaining women's roles in shaping early U.S. history, showing and discussing colonial money and the "sounds" of revolutionary America.

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