

2002-2003 Planning and Institutional Improvement

Section	Document Name
Fiscal Health	<ul style="list-style-type: none">Fiscal Health Report 2003-04

Mission

To develop, integrate, and continuously improve institutional planning, implementation strategies, evaluation, and improvement activities at IUPUI.

Goals and Objectives

- ▢ I. Clarify, prioritize, and communicate broadly IUPUI's vision, mission and goals.
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- ▢ II. Enable all academic and administrative units to develop mission, vision, and goals statements aligned with those of the campus.
- ▢ III. Provide leadership, consultation, and resources to support the evaluation of campus and unit goals and implementation strategies.
- ▢ IV. Derive key indicators of institutional effectiveness and provide periodic reports to internal and external constituents.
- ▢ V. Derive, prioritize, recommend, and assist in implementing improvements based on evaluative findings.

Fiscal Health

Fiscal health report is attached as MS excel spreadsheet.

Grants totaling \$446,892 were awarded to PAII units this year. In addition, the Assessment Institute in Indianapolis attracted over 600 people; thus some revenue was realized from that event. Royalties from two books and Assessment Update come back to PAII. While much of the fund balance is committed to on-going projects such as updating technology, the fiscal health of the unit is robust.

Reallocation Plan

Other Question(s)