State of the School

September 18, 2009

Dean William Blomquist



INDIANA UNIVERSITY
IUPUI

Highlights of 2008-09

- New programs approved
 - o Ph.D. in Economics—approved at all levels
 - M.A. in Anthropology—recently approved by the Board of Trustees
 - B.A. in African American and African Diaspora Studies recently approved by the Board of Trustees
 - B.A. in Philanthropic Studies approved by Faculty Assembly
 - B.A. in Legal Studies approved by Faculty Assembly
 - Certificate in Motorsports Studies approved by Faculty Assembly

- A record number of graduates—more than 400!
- First year of Olaniyan Scholars program
- First year of Euroculture graduate exchange program
- First year of the Office of Student Affairs' new Career Development Services program and Student Information Center

- Two Chancellor's Professors—Obi Nnaemeka and Marianne Wokeck
- Alvin Bynum Award for Academic Mentoring—Rick Ward
- Chancellor's Award for Excellence in Civic Engagement—Rick Bein

- Promoted to Professor—Edward Curtis, Andre De Tienne, Ch. Didier Gondola, and Peter Thuesen
- Promoted to Associate Professor with tenure— Carrie Foote
- Promoted to Senior Lecturer—Catherine Beck, Robert Beck, Francia Kissel, and Melvin Wininger

- Reappointed as department chairs
 - o Bob Barrows (History)
 - Gabrielle Bersier (World Languages and Cultures)
 - o Paul Carlin (Economics)
 - o Paul Mullins (Anthropology)
- Appointed as department chair—Peter Thuesen (Religious Studies)

- Appointed as Associate Dean for Research and Graduate Programs (effective Nov. 1)—Phil Goff
- Appointed as Executive Director of the Center on Philanthropy—Patrick Rooney
- Appointed as Director of the Institute for American Thought—David Pfeifer
- Appointed as Director and General Editor of the Peirce Edition Project—Andre De Tienne
- Appointed as Director of the Max Kade Center for German-American Studies—Daniel Nuetzel

- First full year of our newest Signature Center—the Center for Health Geographics
- Tenth anniversary of the Indiana Center for Intercultural Communication
- Twentieth anniversary of the Center for the Study of Religion and American Culture
- The new Oxford Shakespeare will be co-edited here, by Terri Bourus

- In connection with our overseas study programs, we had visiting students from Belgium, China, Germany, India, Japan, Romania, Senegal, Singapore, South Korea, and Vietnam.
- We had visiting faculty and researchers from Austria, Brazil, Canada, Chile, China, Colombia, Germany, Ireland, Italy, Kenya, Netherlands, Portugal, Spain, and the United Kingdom.

- Many Liberal Arts faculty and centers received external research grants
- Many Liberal Arts faculty received internal research and travel grants
- Many Liberal Arts faculty published or exhibited works of research and creative activity
- In each case there are too many to list here, but we have tried to highlight them in Faculty Assembly meetings, in our School publications, in Cavanaugh Hall displays, and at liberalarts.iupui.edu

 Our fiscal stewardship remains excellent—a management review by the Office of Internal Audit found no significant deficiencies and rated all categories of financial and management controls as adequate or accurate

Significant challenges of the past year (or more)

- The structural budget situation of the School—rising assessments and a falling Liberal Arts share of state appropriations
- Reduction in resident undergraduate credit hours in 100-200 level courses
- The re-direction of student technology fees from the schools to UITS
- Emergency preparedness and response

Challenges on the horizon

- Demographic trends—2009 is the peak of the "echo boom"
- An increasingly competitive higher education environment
- Some public officials' perceptions of us

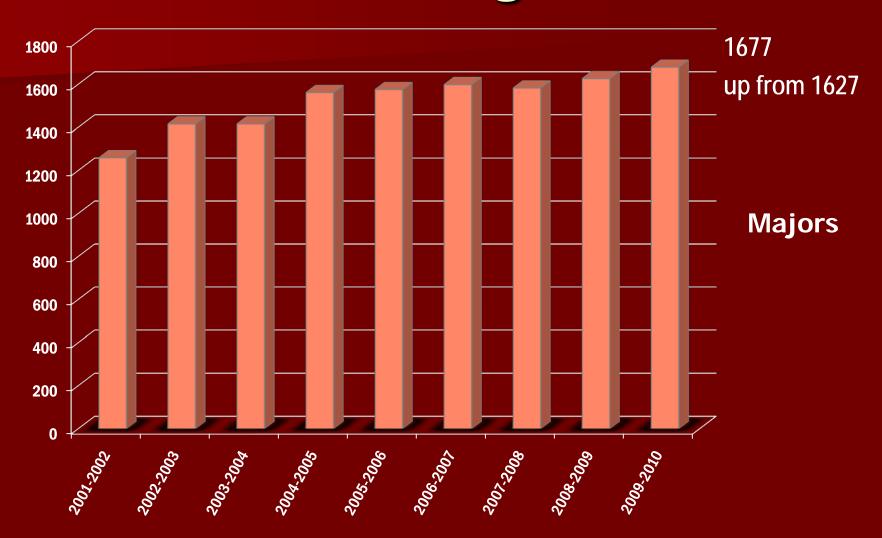
Benchmarks and Indicators



SCHOOL OF LIBERAL ARTS

INDIANA UNIVERSITY
IUPUI

Liberal Arts Undergraduates *



^{*} Official figures at census; includes certificate programs.

Student Characteristics, Fall 2009 *

	<u>In-State</u>	Out of State	<u> </u>
Total number of students	1889	122	2011
Undergraduate	1634	43	1677
Graduate	255	79	334

Average age of undergraduates 26

Of undergraduates 56% are 24 years old or younger

Of undergraduates 57% are female

Of graduate students 70% are female

Oldest student - 76 Youngest student - 17 Undergraduates over 50 and older - 40

46% of our majors have taken all of their hours at IUPUI/IU

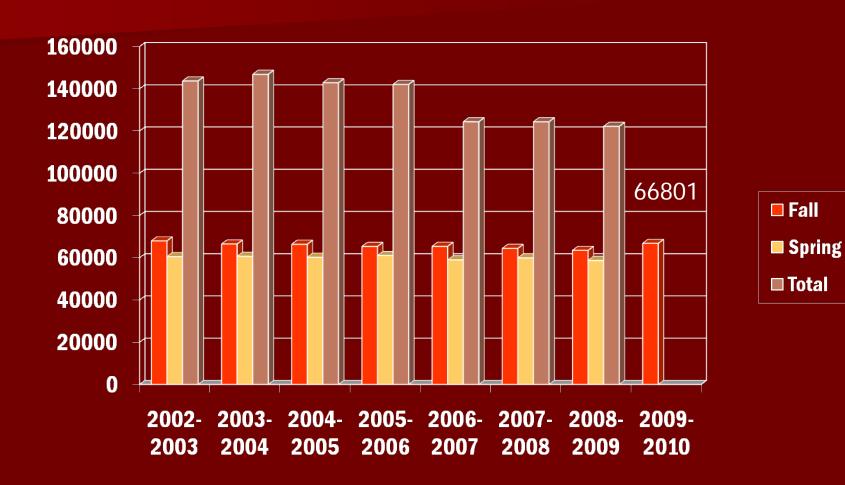
^{*} At 9/2/2009 census

Student Characteristics, Fall 2009 *

	Undergraduate	<u>Graduate</u>
Native American	1%	1%
Asian	2%	7 %
African American	13%	3%
Hispanic	3%	4%
International	4%	4%
White	76%	76 %
Unspecified	0%	5%

^{*}At 9/2/2009 census

Liberal Arts Credit Hours



Undergraduates by Department Fall 2009 *

Department	Majors	Department	Majors
Political Science **	388	Economics	61
English	276	Religious Studies	33
Communication Studies	269	Individualized Major	35
History	176	Geography	23
World Languages	130	ASL/English Interpreting	17
Sociology	107	Associate of Arts/Misc	14
Anthropology	91		
Philosophy	60		
		Total	1677

^{*} Currently enrolled students at census; includes certificates.

^{**} Includes International Studies

Graduate Students

	2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010
Enrolled in Fall	206	268	354	378	342	334
New Students Admitted	110	118	137	159	98	155
Average GPA	3.43	3.51	3.48	3.48	3.36	3.41

Graduate Students by Department Fall 2009 *

Department	Majors	Department	Majors
Philanthropic Studies	81	Economics	21
English	50	Philosophy	18
History	46	World Languages	17
Communication Studies	30	Geography	9
Museum Studies	31	Political Science	6
Sociology	25		
		Total	334

^{*} At census; includes certificate programs.

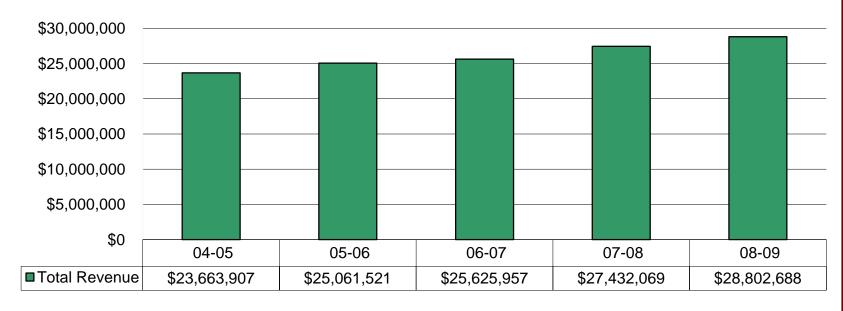
Liberal Arts Faculty Fall 2009 *

	Appointments					
	Assistant Professors	Associate Professors	Professors	Lecturers	Senior Lecturers	Total
Total	30	68	59	36	29	222
Male	17	35	42	17	12	123
Female	13	33	17	19	17	99
Under- represented Minorities	13	12	5	4	2	36

Excludes faculty with full-time administrative appointments outside the School.

^{*}Official data.

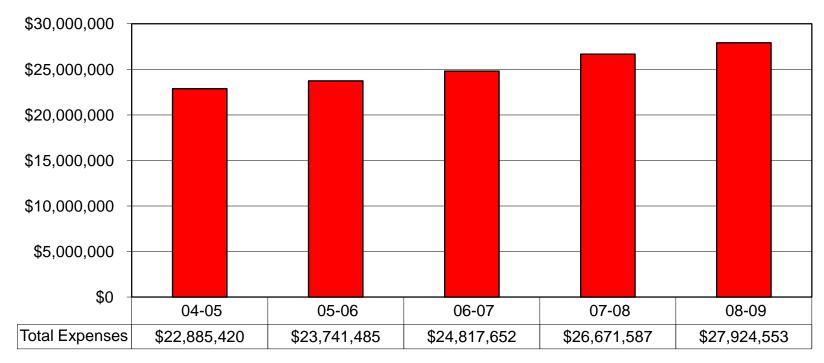
IU School of Liberal Arts General Fund Accounts Total Revenue by Fiscal Year



Fiscal Years

■Total Revenue

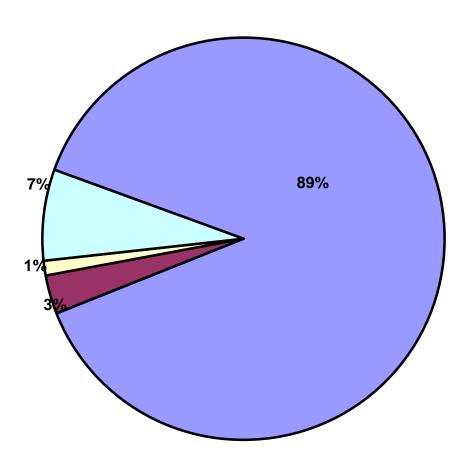
IU School of Liberal Arts General Fund Accounts Expenses by Fiscal Year



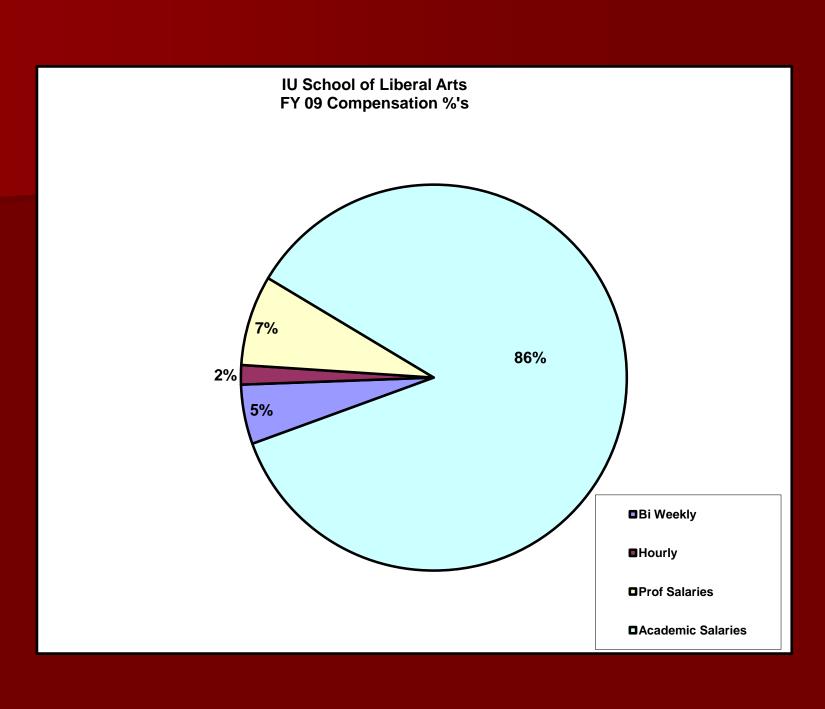
Fiscal Years

■Total Expenses

IU School of Liberal Arts Expenditure %'s FY 09 (Actual)



- ■Salary & Benefits
- ■Financial Aid
- ■Travel
- ■Gen Exp



Salary Increases: 2009-2010

Faculty and staff salary increases for 2009-2010 were allowed only for promotions in rank or changes in positions.

Grant Applications

2008-2009: 109 proposals, 75 funded (\$7,448,457)

2007-2008: 102 proposals, 78 funded (\$8,498,899)

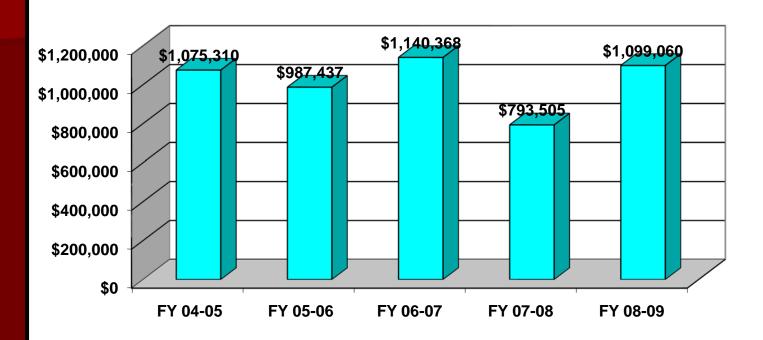
2006-2007: 112 proposals, 78 funded (\$3,711,602)

2005-2006: 101 proposals, 64 funded (\$9,004,411)

2004-2005: 85 proposals, 59 funded (\$11,174,363)

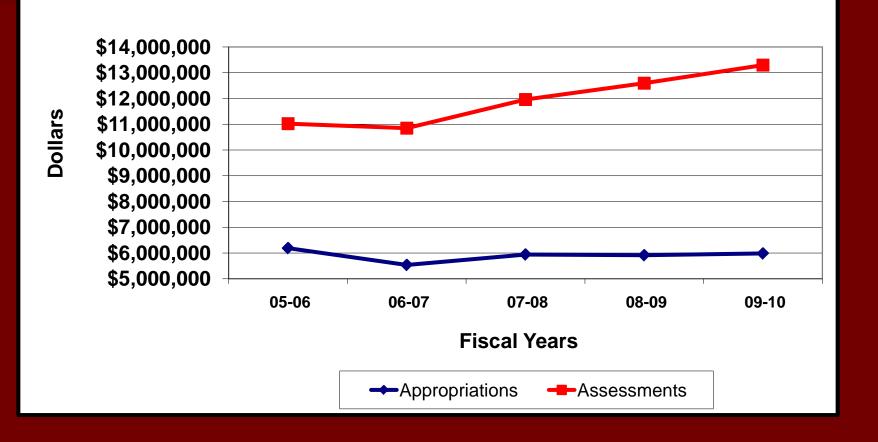
2003-04: 89 proposals, 58 funded (\$11,358,274)

I. U. School of Liberal Arts ICR \$ by Fiscal Year

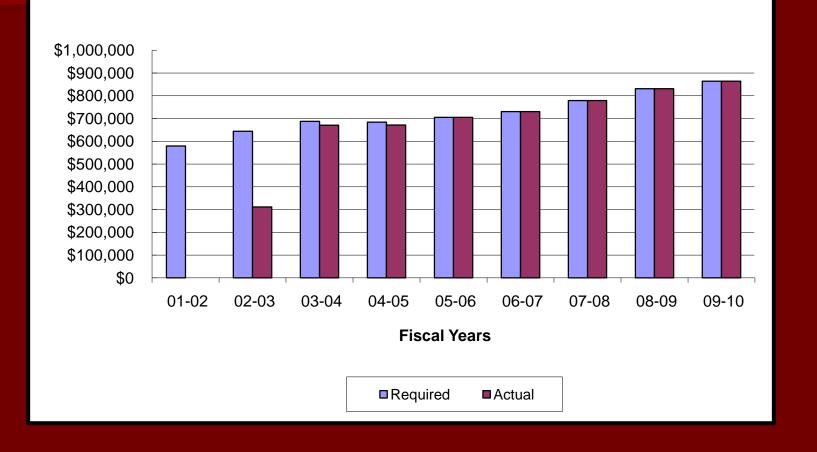


Fiscal Years

IU School of Liberal Arts: Appropriations & Assessments by Fiscal Year



IU School of Liberal Arts Rainy Day Fund as Mandated by Board of Trustees



Development (FY2009)

Dollars raised * \$293,352.90

Number of Donors 1,046

Alumni 506

Friends 475

Corporations 20

Foundations 7

Other 29

^{*} Does not include pledges or expectancies

Moving Forward



SCHOOL OF LIBERAL ARTS

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The Year Ahead

- Revision of the School of Liberal Arts Strategic Plan
- Preparation for the official launch of the next IUPUI campaign
- Development of additional graduate offerings in health communication
- Development of additional interdisciplinary undergraduate offerings

The Year Ahead

- □ Participation in the development of Public Health, the implementation of the Honors College, and other campus initiatives and priorities
- Implementation of new student recruitment and school marketing programs
- □ "Liberal Arts Impact Stories"—starting 9/22

The Year Ahead, cont'd

- Implementation of IUPUI arts and humanities research grants initiative
- **□** BA/MA and BS/MS programs
- □ Completion of the 2nd and 3rd floor lobby renovation projects, and renovation of other spaces (CA 003A and CA 207)
- Managing the transition to UITS funding of student technology services

The Year Ahead, cont'd

- Renewed and improved Ivy Tech coordination
- Continued improvements to advising
- Leading the development (rather than being on the receiving end) of means of assessing student learning as related to the Principles of Undergraduate Learning

Closing thoughts

- As IUPUI continues to grow in full-time traditionalage undergraduate students, its "arts and sciences" core becomes even more important to the entire campus
- Student academic success in Liberal Arts is critical to the achievement of IUPUI campus goals, especially in light of state funding changes
- IUPUI continues to be recognized nationally for its first-year experience, learning community, and service learning programs, all of which rely heavily on Liberal Arts faculty, staff, and courses

Closing thoughts

- These institutional matters are important to keep in mind, but they're not the main reasons we are here
- Liberal education for <u>all</u> students in <u>all</u> fields doesn't merely remain important; its importance is growing.
- The same is true of the advance of scholarship in the humanities and social sciences.

State of the School

September 18, 2009

Dean William Blomquist



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