

2002-2003 Physical Education

| Section | Document Name |
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| Fiscal Health | • Fiscal Health Report 2003-04 |

Mission

The mission of the School of Physical Education and Tourism Management at Indiana University Purdue University at Indianapolis is to prepare students for entry-level positions and advanced study, to contribute to the body of knowledge through creative and scholarly activities, and to serve the profession and the community. Through collaboration and interdisciplinary work with diverse populations, the School of Physical Education and Tourism Management strives to enhance wellness, to improve quality of life, and to encourage leisurely pursuits.

Goals and Objectives

- ▶ 1. Offer meaningful academic programs that prepare students for jobs and advanced study
- ▶ 2. Attract and retain well prepared and engaged students
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- ▶ 3. Recruit and retain an exceptional workforce of faculty and staff
- ▶ 4. Develop and support a dynamic program of research and creative activity
- ▶ 5. Develop community partnerships that promote learning
- ▶ 6. Promote diversity in all aspects of our work in the School of Physical Education and Tourism Management
- ▶ 7. Play an integral role in the promotion of fitness and wellness in the university community

Fiscal Health

*** Fiscal health report for 2003-04 is attached as MS Excel Spreadsheet. ***

The School of Physical Education and Tourism Management continues to be on solid fiscal ground, as it has been since the inception of Responsibility Center Management. Because of inordinate increases in both head count and credit hours in the last fiscal year, there was a net operating balance of \$476,144. The school currently has a tuition reserve of \$255,137, which is more than four times the requirements of the trustees 3% reserve requirement.

In addition to the tuition reserve, we have allocatable resources of \$728,030. These reserves will allow us to internally fund most of our cash initiatives including research support, student recruitment and retention, and technology advances.

Reallocation Plan

The School of Physical Education and Tourism Management has not received any campus reallocation funds in the last three years.

Other Question(s)