

# Indiana University 2012-13 Fact Book



## **Fast Facts**

### **Indiana University - Fall 2012**

**Founded in:** 1820

**President:** [Michael A. McRobbie](#)

**Location and Homepage Address**  
107 South Indiana Avenue

Bloomington, IN 47405-7000  
(812) 855-4848  
<http://www.iu.edu>

**University Accreditation**  
[North Central Association of Colleges and Schools](#)

#### **Fall 2012 Enrollment by Level**

Undergraduate = 89,888  
Graduate = 12,409  
Doctoral-Research = 4,317  
Doctoral-Practice = 3,779  
Total = 110,393

#### **Fall 2012 Credit Hours by Level**

Undergraduate = 1,083,146.0  
Graduate = 95,402.5  
Doctoral-Research = 32,811.0  
Doctoral-Practice = 59,303.5  
Total = 1,270,663.0

#### **Degrees Awarded in FY 2011-12 by Level**

Associate = 541 IU, 50 PU  
Baccalaureate = 13,778 IU, 792 PU  
Master's = 4,931 IU, 245 PU  
Doctoral-Research = 503 IU, 3 PU  
Doctoral-Practice = 1,016 IU

#### **2011-12 Financial Aid Awarded by Level**

Undergraduate = \$761,595,891  
Graduate<sup>1</sup> = \$394,090,744  
Total = \$1,155,686,636

<sup>1</sup> Includes Doctoral-Practice (formerly Professional)

#### **2012-13 Operating Budget**

Unrestricted = \$2,155,174,476  
Restricted = \$640,532,854  
Auxiliary Enterprises = \$403,026,761  
Total = \$3,198,734,091

**Private-Sector Support** = \$347.9 million

#### **Faculty and Staff Headcount**

Academic Staff = 8,789  
Executive/Admin = 690  
Support Staff = 10,227

**Library Collections:** 12,267,918

#### **Real Estate Acreage:**

On campus = 3,609  
Off campus = 4,274

#### **Academic-Administrative Space Distribution (in square feet)**

Classroom: 938,453  
Instructional Laboratories: 1,077,080  
Study Facilities: 1,304,538  
Residential Facilities: 87,702

All Others: 8,105,739



## Indiana University Administration

As the chief executive of the University, the President is appointed by the Trustees and is responsible for the operation of the entire University within the framework of policies provided by the Trustees. The President is responsible for accomplishing the objectives of the University, for determining missions and priorities for its various units, and for the effective and economical planning, use, and management of its resources. The following is a list of the major officers of Indiana University.

### President of the University

Michael A. McRobbie

### Executive VP for University Regional Affairs, Planning & Policy

John S. Applegate

### Executive VP and Chancellor, IUPUI

Charles R. Bantz

### Executive VP and Provost, Bloomington

Lauren K. Robel

### Interim VP and Chief Financial Officer and University Treasurer (effective January 1, 2013)

MaryFrances McCourt

### VP for University Clinical Affairs

D. Craig Brater

### VP and General Counsel

Jacqueline A. Simmons

### VP and Director of Intercollegiate Athletics

G. Frederick Glass

### VP for Research

Jorge V. Josè

### VP for Diversity, Equity and Multicultural Affairs

Edwin C. Marshall

### VP for Capital Planning and Facilities

Thomas A. Morrison

### VP for Public Affairs and Government Relations

Michael M. Sample

### VP for Engagement

William B. Stephan

### VP for Information Technology & CIO

Bradley C. Wheeler

### VP for International Affairs

David Zaret

### Interim Chancellor of Indiana University Kokomo

Susan M. Sciamé-Giesecke

### Chancellor of Indiana University Northwest

William J. Lowe

### Chancellor of Indiana University Southeast

Sandra R. Patterson-Randles

### Chancellor of Indiana University East

Laurence D. Richards

### Chancellor of Indiana University South Bend

Una Mae Reck

### Chancellor of Indiana University-Purdue University Fort Wayne

Vicky L. Carwein

### **Presidents Emeritus of Indiana University**

Thomas Ehrlich

Adam W. Herbert



## **Presidents of Indiana University**

### **Andrew Wylie (1829-1851)**

On October 19, 1829, the Reverend Andrew Wylie was inaugurated as the first president of Indiana College. Wylie was the third member of the faculty and taught classes in moral and mental philosophy and literature. He guided the school through an important time of transition as the state legislature rechartered the college as Indiana University in 1838. Wylie died in office from an injury sustained while chopping wood.

### **Alfred Ryors (1852-1853)**

Alfred Ryors was appointed the second president of Indiana University on June 3, 1852. He had been a mathematics professor at IU from 1843 through 1848, but left Indiana to assume the presidency of Ohio University in 1848, a position he held for four years. Ryors resigned his IU presidency in 1853 to become president of Centre College in Danville, Kentucky, a position he held until his death in 1858.

### **William Mitchel Daily (1853-1859)**

After serving one and a half days as a Trustee of Indiana University, the Reverend William Daily was elected IU's third president on August 2, 1853. He resigned under pressure on January 26, 1859.

### **John Hiram Lathrop (1859-1860)**

After serving as the first president of the University of Missouri and the first chancellor of the University of Wisconsin, John Lathrop was named as Indiana University's fourth president in 1859. He held the post for one year before accepting a professorship at the University of Missouri, stating he preferred faculty life to that of an administrator. In 1865 he was again made president of the University of Missouri and died in office in 1866.

### **Cyrus Nutt (1860-1875)**

Cyrus Nutt was elected to be Indiana University's fifth president in 1860 and was installed on June 27, 1861. IU became coeducational during Nutt's administration, admitting its first female student in 1867. Nutt led the university for 15 years before resigning in 1875. He died a few weeks after his resignation.

**Lemuel Moss (1875-1884)**

In September 1875, the Reverend Lemuel Moss, a Baptist minister, came to Indiana University as its sixth president. During his administration the curriculum was expanded and there was an attempt to reduce faculty teaching loads and increase professorial salaries. He resigned in November 1884 to become a lecturer on Christian sociology at Bucknell University. He died in New York on July 12, 1904.

**David Starr Jordan (1885-1891)**

On January 1, 1885, 34-year-old David Starr Jordan was inaugurated as the seventh president of Indiana University. Jordan was an outstanding scientist and the first layman to be named president of IU. He oversaw the university's move to the new campus at Dunn's Woods in 1885, secured money for new buildings from the legislature, introduced the major department system, lectured on the value of the university to the state of Indiana, and increased IU's enrollment and its number of faculty members. Jordan resigned in 1891 to become president of Stanford University, a post he held until 1913. He died on September 19, 1931.

**John Merle Coulter (1891-1893)**

John Merle Coulter accepted the position of president and professor of botany at Indiana University in 1891. Perhaps the heaviest responsibility during his administration was replacing the faculty members that followed past-president David Starr Jordan to Stanford University. Coulter was also instrumental in continuing IU's extension work, sending lecturers to the larger cities in the state. In 1893, Coulter resigned to accept the presidency of Lake Forest University, a position he held until 1896 when he accepted the appointment of professor and head of the botany department at the University of Chicago. He died December 23, 1928.

**Joseph Swain (1893-1902)**

Joseph Swain was IU's first Indiana-born president. A native of Pendleton, Indiana, he attended IU as an undergraduate and graduate student, and began his teaching career in IU's departments of mathematics and biology. He left his professorship at IU in 1891 to follow departing IU president David Starr Jordan to Stanford University. He then accepted the invitation to return to IU as president in 1893, a position he held for nine years. Swain was a member of the Quaker Church, and though successful at IU, he ultimately accepted the invitation to become president of Swarthmore College in 1902. He retired from Swarthmore in 1921 as president emeritus and died six years later.

**William Lowe Bryan (1902-1937)**

William Lowe Bryan, Indiana University's tenth president, was born on a farm near Bloomington, Indiana. After graduating from IU with degrees in ancient classics and philosophy, his interests shifted toward psychology and Bryan went on to earn his Ph.D. in psychology from Clark University in 1892. That same year Bryan helped organize the American Psychological Association and became one of its charter members. He returned to IU in 1893 to accept a professorship in the psychology department and the appointment to vice president of the university. He succeeded Joseph Swain as president in 1902 and led the institution for 35 years until 1937, at which time he retired as president emeritus at the age of 76. Bryan presided over the transformation of IU from a small, traditional liberal arts college into a modern research university. His most notable accomplishment was the expansion of graduate and professional training. During his administration, schools of medicine, education, nursing, business, music, and dentistry were established. He died in Bloomington in 1955.

**Herman B Wells (1938-1962)**

In 1938, Herman B Wells was named Indiana University's eleventh president, and at the age of 35, was the country's youngest state university president. He served as president for a quarter century and remained a vital contributor as IU chancellor for another 37 years. His association with the institution spanned eight decades, dating from when he was a student to his death. Wells was an educational visionary who helped transform IU into an internationally recognized center of research and scholarship. Under the Wells presidency, IU experienced its greatest growth and widened its scope to encompass the globe. To many people, Wells was an icon for Indiana University.

**Elvis Jacob Stahr Jr. (1962-1968)**

Elvis J. Stahr Jr. became Indiana University's twelfth president in 1962 after serving as the secretary of the Army during the first two years of the Kennedy administration. Stahr's presidency saw the Gary and Calumet campuses combined to form IU Northwest, the joint IU-Purdue University campus established in Fort Wayne, the founding of the School of Library and Information Science, and the affiliation of the Herron School of Art in Indianapolis with IU. Stahr resigned from IU in 1968 to accept the presidency of the National Audubon Society, a position he held until 1981. Between 1981 and his death in 1998, Stahr practiced law in Washington, D.C., and lobbied for environmental issues.

**Joseph Lee Sutton (1968-1971)**

Joseph Lee Sutton was an academic presence on the Indiana University Bloomington campus for 13 years before being named president in 1968. His tenure saw the dedication of the IU Main Library in 1970. Sutton resigned his position as president in 1971 but continued his work as a professor of political science at IU. He died on April 29, 1972, at the age of 48, as a result of injuries sustained in an automobile accident.

**John William Ryan (1971-1987)**

John William Ryan became Indiana University's fourteenth president on January 26, 1971. His 16 years of service to the university saw the establishment of IU campuses in New Albany and Richmond, the formation of various cultural centers on the Bloomington campus, and the journalism school became a system-wide entity. Ryan retired in 1987 and was immediately appointed president emeritus of Indiana University. He remained an active figure within the university, both as a professor in the School of Public and Environmental Affairs and as a member of several boards and committees until his death in 2011.

**Thomas Ehrlich (1987-1994)**

Thomas Ehrlich served seven years as the president of Indiana University after posts in government and the Ivy League. Though his academic background was in private institutions, he chose to lead a public university because of the responsibilities and challenges of providing both broad access and quality education. On retiring from IU, Ehrlich joined California State University as Distinguished University Scholar and held that position until 2000 when he became a senior scholar at the Carnegie Foundation for the Advancement of Teaching. He resides in Palo Alto, California.

**Myles Brand (1994-2002)**

Myles Brand became Indiana University's sixteenth president on August 1, 1994. He presided over a period of remarkable growth at IU, including record student enrollments and national leadership in information technology and the life sciences, while maintaining the university's traditional strengths in the arts and humanities. *TIME* Magazine named IU Bloomington "College of the Year" among research universities in September 2001, based on the quality of its programs to help incoming students adjust to college life. Under Brand's leadership, research grants and contracts more than doubled, and IU received the largest single private gift in its history, a \$105 million grant from the Lilly Endowment to fund the Indiana Genomics Initiative. In 2001, IU was the leading public university in private-sector support. Dr. Brand served as president of the National Collegiate Athletic Association.

**Adam W. Herbert (2003-2007)**

In his inaugural address, IU's 17th president noted that "the opportunity before us is to shape and lay the stones that will serve as the foundation for expansions and additions, new spires and buttresses of this magnificent cathedral of learning." He did so by overseeing transformative initiatives in teaching, research, and public engagement. Under his direction, the faculty instituted a general education curriculum, and brought more than \$1.7 billion to Indiana in research grants and contracts. He oversaw the development of the Indiana Life Sciences Initiative, designed to establish IU as one of the nation's leading centers of life sciences research and Indiana as a leader in the life sciences industry. He helped each of IU's eight campuses become more market smart and mission centered by launching the Mission Differentiation initiative and enhanced IU's relationships with Indiana's community colleges. He undertook the university's first major administrative restructuring in 30 years, expanded IU's physical infrastructure through the construction or renovation of more than 3,000,000 square feet of university facilities, and significantly strengthened the university's athletic programs. Throughout his presidency, Adam Herbert placed special emphasis on fund raising, particularly in the area of student financial aid. He also enthusiastically promoted diversity in IU's faculty staff, and student body, challenging each IU campus to develop concrete diversity goals.

**Michael A. McRobbie (2007-present)**

Michael McRobbie became Indiana University's 18<sup>th</sup> president on July 1, 2007. As a senior administrator at IU for the past decade, McRobbie has focused his attention on increasing external funding for IU programs with the goal of doubling such funding by 2010. He has been instrumental in securing multimillion dollar grants for life sciences initiatives such as the Indiana Metabolomics and Cytomics Initiative (METACyt) and the Indiana Genomics Initiative at IU (INGEN), as well as for the popular New Frontiers in the Arts and Humanities programs, which supports the creation of major new works of art in a variety of genres.

Source: *History of IU Presidents*, Indiana University Office of the President



## Indiana University Board of Trustees

As the university's governing body, the Trustees of Indiana University have been charged by the Indiana General Assembly with a wide range of policy and decision-making authority to carry out the programs and missions of the University.

The General Assembly named the first six Trustees in the 1820 statute that created the Indiana Seminary, predecessor to Indiana University. In 1828 the legislature changed the name of the institution to Indiana College and appointed fifteen Trustees. In 1838 it established Indiana University and provided for a board of twenty-one members and the Governor as ex officio vice president of the board. In 1852 the number of Trustees was reduced to eleven, and in 1855 to eight.

Although the number of Trustees did not change for over a hundred years, additional legislation set member's terms at three years, staggered the expiration of terms, and changed the manner in which Trustees were chosen. In 1975, the General Assembly amended the statutes to add a ninth Trustee, who is appointed by the Governor and who must be a full-time student of the University during a two-year appointment. Of the other eight members, the Governor now appoints five, and the alumni of the University elect three.

As of June 30, 2012, the [Trustees](#) are:

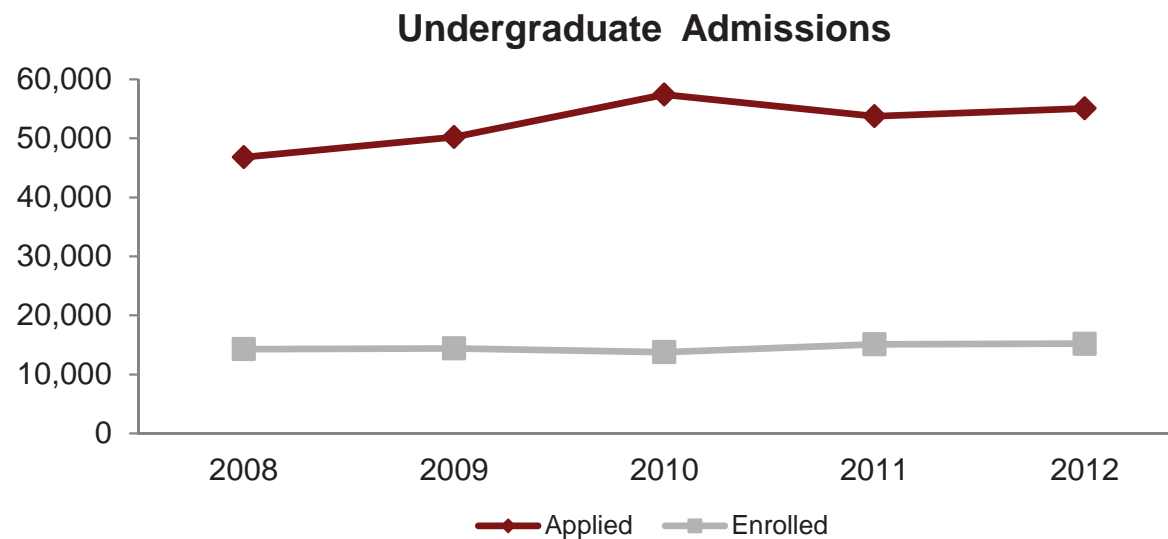
	Term Expires
<b>Appointed by Governor</b>	
William R. Cast, Chair of the Trustees	2014
Bruce Cole	2013
Thomas E. Reilly, Jr.	2014
Derica W. Rice	2013
William H. Strong	2013
<b>Student Appointed by Governor</b>	
Cora J. Griffin	2013
<b>Elected by Indiana University Alumni</b>	
MaryEllen Kiley Bishop	2013
Philip N. Eskew, Jr.	2015
Patrick A. Shoulders, Vice Chair of the Trustees	2014

**Additional Officers, Appointed by the Trustees**  
 MaryFrances McCourt, University Treasurer  
 Robin Roy Gress, Secretary of the Trustees  
 Jacqueline Simmons, Vice President and General Counsel, Assistant Secretary of the Trustees  
 Stewart T. Cobine, Assistant Treasurer of the Trustees



**Undergraduate Admissions**  
**Indiana University<sup>1</sup> - 2008 through 2012**

	2008	2009	2010	2011	2012
Applied	46,816	50,243	57,438	53,772	55,094
Admitted	33,864	36,493	39,438	38,576	39,855
% Admitted	72%	73%	69%	72%	72%
Enrolled	14,307	14,434	13,786	15,125	15,211
% Enrolled (from admits)	42%	40%	35%	39%	38%

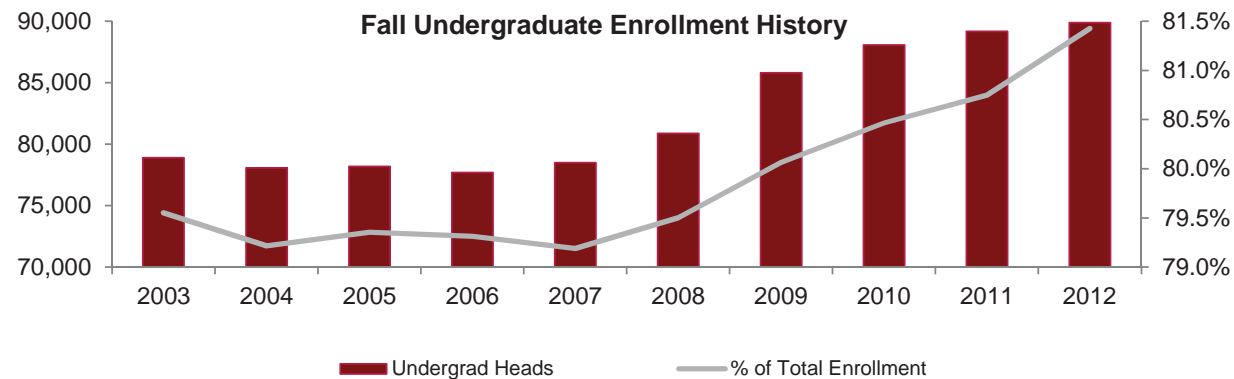


<sup>1</sup> Exclude Fort Wayne



**Enrollment by Class and Level<sup>1</sup>**  
Indiana University - Fall 2012

	Enrollment			Credit Hours			Average Cr Hrs
	N	% Change 1 Yr	5 Yr	N	% Change 1 Yr	5 Yr	
<b>Undergraduate</b>	<b>89,888</b>	<b>1%</b>	<b>11%</b>	<b>1,083,146</b>	<b>-1%</b>	<b>9%</b>	<b>12.0</b>
Freshman	21,286	-2%	-5%	278,522	-1%	-4%	13.1
Sophomore	18,917	-1%	2%	247,415	-1%	3%	13.1
Junior	16,890	-1%	10%	221,787	-1%	11%	13.1
Senior	23,805	-1%	17%	294,005	-2%	19%	12.4
Non-Degree	8,990	23%	118%	41,419	21%	108%	4.6
<b>Graduate</b>	<b>20,505</b>	<b>-3.6%</b>	<b>-2%</b>	<b>187,517</b>	<b>-3%</b>	<b>1%</b>	<b>9.1</b>
Graduate	11,318	-3.7%	0%	90,320	-3%	3%	8.0
Doctoral-Research	4,317	0%	5%	32,811	-0.9%	3%	7.6
Doctoral-Practice	3,779	-1%	6%	59,304	-1%	5%	15.7
Non-Degree	1,091	-20%	-43%	5,083	-22%	-44%	4.7
<b>Total</b>	<b>110,393</b>	<b>0%</b>	<b>9%</b>	<b>1,270,663</b>	<b>-1%</b>	<b>7%</b>	<b>11.5</b>



<sup>1</sup> Includes Fort Wayne

### Enrollment by Course Load<sup>2</sup> and Level Indiana University<sup>1</sup> - Fall 2012

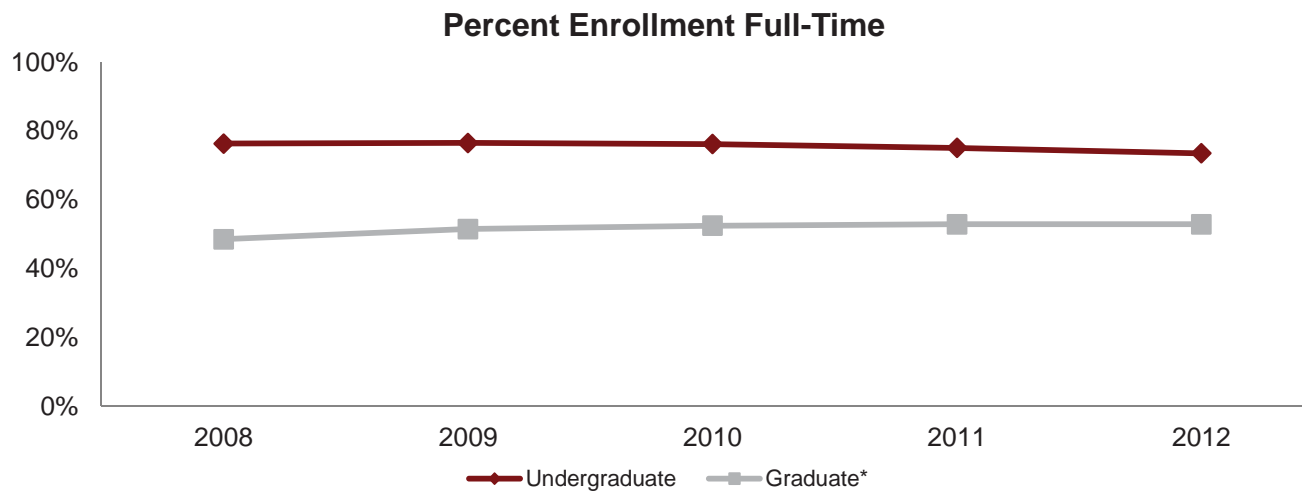
	N		%		% Change - 1 Year		% Change - 5 Years	
	FT	PT	FT	PT	FT	PT	FT	PT
Undergraduate	66,109	23,779	74%	26%	1%	-7%	7%	24%
Graduate <sup>3</sup>	10,852	9,653	53%	47%	4%	4%	7%	-10%
<b>Campus</b>	<b>76,961</b>	<b>33,432</b>	<b>70%</b>	<b>30%</b>	<b>2%</b>	<b>-4%</b>	<b>7%</b>	<b>12%</b>

<sup>1</sup> Includes IU enrollment at Fort Wayne

<sup>2</sup> Undergraduate and Doctoral-Practice Full-time status: enrolled in 12 or more credit hours.

Graduate Full-time status: enrolled in 9 or more credit hours.

<sup>3</sup> Includes Doctoral-Practice (formerly Professional)



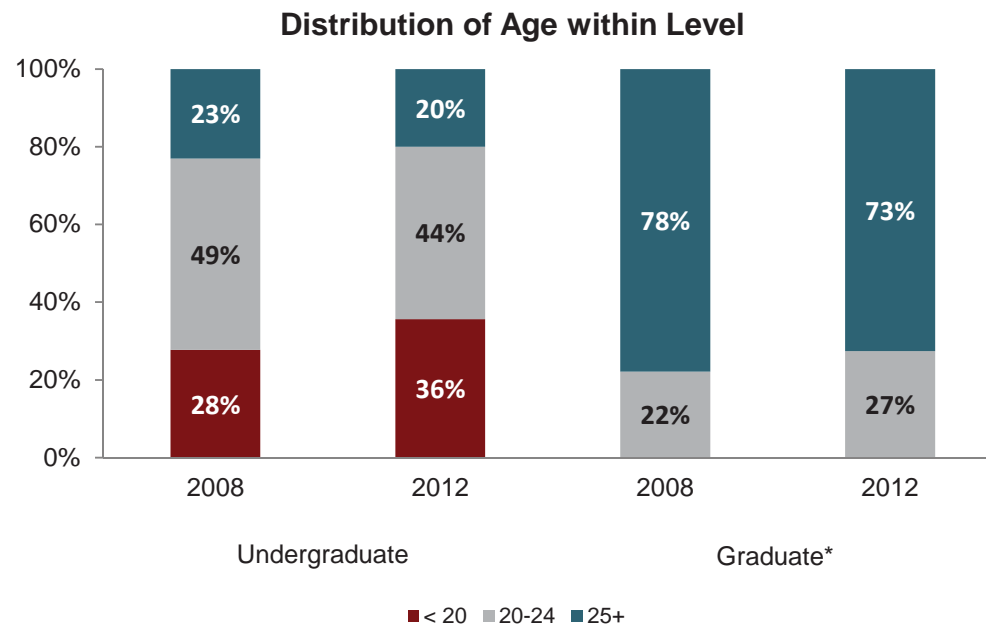
\*Includes Doctoral-Practice (formerly Professional)

**Enrollment by Age**  
**Indiana University<sup>1</sup> - Fall 2012**

	<b>N</b>	<b>Ages &lt; 20</b>	<b>Ages 20-24</b>	<b>Age 25+</b>	<b>Avg. Age</b>	<b>Median Age</b>
Undergraduate	89,888	36%	44%	20%	22	20
Graduate <sup>2</sup>	20,505	0%	27%	73%	33	30
<b>Total</b>	<b>110,393</b>	<b>29%</b>	<b>41%</b>	<b>30%</b>	<b>23</b>	<b>0</b>

<sup>1</sup> Includes IU enrollment at Fort Wayne

<sup>2</sup> Includes Doctoral-Practice (formerly Professional)



\* Includes Doctoral-Practice (formerly Professional)



### Student Origin Indiana University - Fall 2012

Of Indiana University's total Fall 2012 enrollment, 75 percent of the students are from the state of Indiana. All 92 counties in the State of Indiana are represented. Additionally, students from 49 states, Washington D.C., and 166 foreign countries are enrolled at IU campuses and make up 25 percent of the student population.

County	Students	County	Students	County	Students	County	Students
Adams	530	Fulton	251	Marion	12,461	Spencer	90
Allen	6,130	Gibson	76	Marshall	676	St Joseph	5,797
Bartholomew	1,323	Grant	539	Martin	50	Starke	159
Benton	34	Greene	199	Miami	567	Steuben	278
Blackford	83	Hamilton	5,278	Monroe	4,824	Sullivan	41
Boone	1,036	Hancock	991	Montgomery	174	Switzerland	44
Brown	213	Harrison	573	Morgan	821	Tippecanoe	807
Carroll	151	Hendricks	2,458	Newton	65	Tipton	298
Cass	538	Henry	459	Noble	523	Union	112
Clark	1,846	Howard	1,685	Ohio	33	Unknown county	29
Clay	94	Huntington	370	Orange	124	Vanderburgh	639
Clinton	216	Jackson	552	Owen	149	Vermillion	44
Crawford	129	Jasper	276	Parke	32	Vigo	344
Daviess	103	Jay	92	Perry	114	Wabash	387
De Kalb	524	Jefferson	313	Pike	29	Warren	30
Dearborn	510	Jennings	316	Porter	1,958	Warrick	377
Decatur	279	Johnson	2,195	Posey	92	Washington	374
Delaware	453	Knox	143	Pulaski	88	Wayne	1,286
Dubois	383	Kosciusko	844	Putnam	179	Wells	415
Elkhart	2,719	La Grange	287	Randolph	399	White	100
Fayette	388	La Porte	728	Ripley	297	Whitley	369
Floyd	1,792	Lake	6,610	Rush	218		
Fountain	35	Lawrence	352	Scott	220		
Franklin	378	Madison	732	Shelby	511		
						<b>Indiana County Total</b>	<b>82,830</b>

#### Top Counties as a Percentage of In-State Enrollment

Marion	15%	St Joseph	7%
Lake	8%	Hamilton	6%
Allen	7%	Monroe	6%

Out-of-State Total	15,624
Foreign Country Total	10,550
Unknown Non Indiana	1,389
<b>Total Students</b>	<b>110,393</b>



Enrollment by Sex and Ethnicity/Race  
Indiana University - Fall 2012

Campus	Sex	Hispanic/ Latino	African American	American Indian	Asian American	Native Hawaiian/P acific Island	Two or More Races	All Others <sup>1</sup>	% Under- Represented Minority <sup>2</sup>	Total
Bloomington	Male	790	699	31	954	14	421	18,090	7.3%	20,999
	Female	858	1,013	36	732	18	528	17,949	9.1%	21,134
	<b>Total</b>	<b>1,648</b>	<b>1,712</b>	<b>67</b>	<b>1,686</b>	<b>32</b>	<b>949</b>	<b>36,039</b>	<b>8.2%</b>	<b>42,133</b>
IUPUI	Male	531	1,029	19	566	**	306	10,687	12.0%	13,142
	Female	761	1,936	22	627	**	533	13,422	15.8%	17,309
	<b>Total</b>	<b>1,292</b>	<b>2,965</b>	<b>41</b>	<b>1,193</b>	<b>12</b>	<b>839</b>	<b>24,109</b>	<b>14.2%</b>	<b>30,451</b>
East	Male	18	56	**	12	**	15	1,336	5.3%	1,440
	Female	53	88	**	17	**	55	2,524	5.5%	2,746
	<b>Total</b>	<b>71</b>	<b>144</b>	<b>**</b>	<b>29</b>	<b>**</b>	<b>70</b>	<b>3,860</b>	<b>5.4%</b>	<b>4,186</b>
Fort Wayne	Male	182	161	7	66	**	105	2,930	10.2%	3,452
	Female	234	309	13	85	**	162	4,068	11.5%	4,874
	<b>Total</b>	<b>416</b>	<b>470</b>	<b>20</b>	<b>151</b>	<b>**</b>	<b>267</b>	<b>6,998</b>	<b>10.9%</b>	<b>8,326</b>
Kokomo	Male	38	45	**	19	**	23	1,220	6.6%	1,351
	Female	73	101	**	20	**	42	2,128	7.5%	2,368
	<b>Total</b>	<b>111</b>	<b>146</b>	<b>**</b>	<b>39</b>	<b>**</b>	<b>65</b>	<b>3,348</b>	<b>7.2%</b>	<b>3,719</b>
Northwest	Male	284	356	**	44	**	22	1,302	32.2%	2,019
	Female	630	980	**	89	**	62	2,394	38.9%	4,165
	<b>Total</b>	<b>914</b>	<b>1,336</b>	<b>12</b>	<b>133</b>	<b>**</b>	<b>84</b>	<b>3,696</b>	<b>36.7%</b>	<b>6,184</b>
South Bend	Male	173	196	**	54	**	71	2,721	11.8%	3,226
	Female	336	381	12	74	**	116	4,343	13.9%	5,264
	<b>Total</b>	<b>509</b>	<b>577</b>	<b>18</b>	<b>128</b>	<b>**</b>	<b>187</b>	<b>7,064</b>	<b>13.1%</b>	<b>8,490</b>
Southeast	Male	72	149	11	49	**	53	2,531	8.2%	2,868
	Female	96	283	**	51	**	74	3,522	9.6%	4,036
	<b>Total</b>	<b>168</b>	<b>432</b>	<b>18</b>	<b>100</b>	<b>**</b>	<b>127</b>	<b>6,053</b>	<b>9.0%</b>	<b>6,904</b>
<b>Total</b>	<b>Male</b>	<b>2,088</b>	<b>2,691</b>	<b>85</b>	<b>1,764</b>	<b>36</b>	<b>1,016</b>	<b>40,817</b>	<b>10.1%</b>	<b>48,497</b>
	<b>Female</b>	<b>3,041</b>	<b>5,091</b>	<b>109</b>	<b>1,695</b>	<b>38</b>	<b>1,572</b>	<b>50,350</b>	<b>13.4%</b>	<b>61,896</b>
	<b>Total</b>	<b>5,129</b>	<b>7,782</b>	<b>194</b>	<b>3,459</b>	<b>74</b>	<b>2,588</b>	<b>91,167</b>	<b>11.9%</b>	<b>110,393</b>

<sup>1</sup> "All Others" includes White, International, Unclassified and Two or More Races.

<sup>2</sup> Under-represented includes Hispanic/Latino, African American, American Indian, and Native Hawaiian/Pacific Island.



### Enrollment by Level and Residency Indiana University<sup>1</sup> - Fall 2012

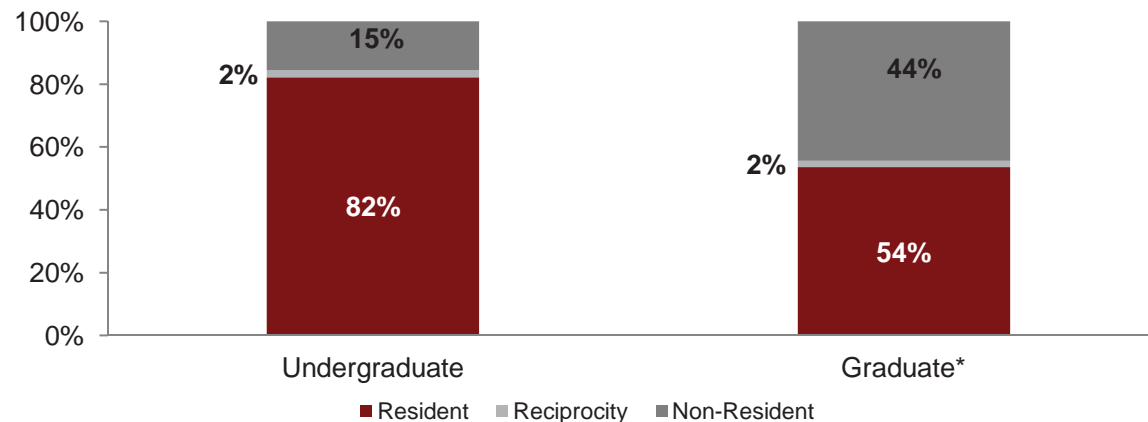
	N			%			% Change - 1 Year			% Change - 5 Years		
	Resident	Non-Resident <sup>2</sup>		Resident	Non-Resident <sup>2</sup>		Resident	Non-Resident <sup>2</sup>		Resident	Non-Resident <sup>2</sup>	
Undergraduate	73,911	15,977	(2064)	82%	18%	(2%)	1%	0%	-(5%)	12.2%	7%	(29%)
Graduate <sup>3</sup>	10,999	9,506	(410)	54%	46%	(2%)	-5%	-2%	-(14%)	-7.4%	6%	-(9%)
<b>Campus</b>	<b>84,910</b>	<b>25,483</b>	<b>(2474)</b>	<b>77%</b>	<b>23%</b>	<b>(2%)</b>	<b>0%</b>	<b>-1%</b>	<b>-(7%)</b>	<b>9.2%</b>	<b>6%</b>	<b>(21%)</b>

<sup>1</sup> Includes IU enrollment at Fort Wayne

<sup>2</sup> The numbers in ( ) represent the portion of non-resident enrollments that are reciprocity.

<sup>3</sup> Includes Doctoral-Practice (formerly Professional)

### Distribution of Residency within Level



\* Includes Doctoral-Practice (formerly Professional)



**Fall Semester Full-Time Equivalency and Credit Hours  
Fall 2012-13**

	Bloomington	IUPUI	East	Fort Wayne	Kokomo	Northwest	South Bend	Southeast
<b>Full-Time Equivalency</b>								
Undergraduate	31,518.6	17,580.7	2,558.7	4,934.5	2,278.6	3,870.3	5,055.4	4,430.9
Graduate*	7,248.8	6,159.1	77.4	230.4	75.8	289.4	309.1	275.0
Total	38,767.3	23,739.8	2,636.1	5,165.0	2,354.4	4,159.8	5,364.5	4,705.9
<b>Credit Hours</b>								
Undergraduate	472,778.5	263,710.5	38,380.5	74,018.0	34,179.0	58,055.0	75,831.0	66,463.5
Graduate*	89,978.5	82,776.5	929.0	2,765.0	909.0	3,473.0	3,709.0	3,299.5
Total	562,757.0	346,487.0	39,309.5	76,783.0	35,088.0	61,528.0	79,540.0	69,763.0
<b>Avg Credit Hrs per Student</b>								
Undergraduate	14.6	11.8	9.5	9.4	9.5	10.3	9.6	10.7
Graduate*	9.2	10.1	6.9	6.7	6.6	6.3	5.9	4.7
Total	13.4	11.4	9.4	9.2	9.4	9.9	9.4	10.1
<b>Enrollment Headcount</b>								
Undergraduate	32,371	22,271	4,052	7,914	3,581	5,636	7,860	6,203
Graduate*	9,762	8,180	134	412	138	548	630	701
Total	42,133	30,451	4,186	8,326	3,719	6,184	8,490	6,904

\*Include Doctoral-Practice (formerly Professional)



## Undergraduate Intercampus Mobility Indiana University - Fall 2012

The table below reflects the mobility of degree-seeking students enrolled for Fall 2012. The "Gained" row depicts the number of students who transferred to an IU campus after being enrolled at a different IU campus during the 2011-12 academic year. The "Intercampus Transfer" column reflects the number of students who transferred away from that campus to another IU campus.

		Current Campus								Inter-campus Transfer	% of returning students at home campus
		IUB	IUPUI	IUE	IPFW	IUK	IUN	IUSB	IUS		
Previous Campus	IUB	22,653	287	15	31	16	62	26	21	458	98.3%
	IUPUI	161	14,562	22	23	26	20	30	14	296	97.0%
	IUE	15	30	1,873	2	2	2	1	3	55	97.6%
	IPFW	45	20	0	3,776	4	2	15	0	86	98.1%
	IUK	19	38	3	5	1,660	0	3	1	69	97.0%
	IUN	69	24	2	4	0	3,362	4	0	103	97.2%
	IUSB	58	33	0	7	2	7	4,181	0	107	98.1%
	IUS	32	18	5	1	1	3	0	3,974	60	99.0%
New & Unknown		8,875	6,367	1,066	1,595	943	1,359	1,685	1,733		
Total UG		31,927	21,379	2,986	5,444	2,654	4,817	5,945	5,746		
Gained		399	450	47	73	51	96	79	39		
Net		-59	154	-8	-13	-18	-7	-28	-21		



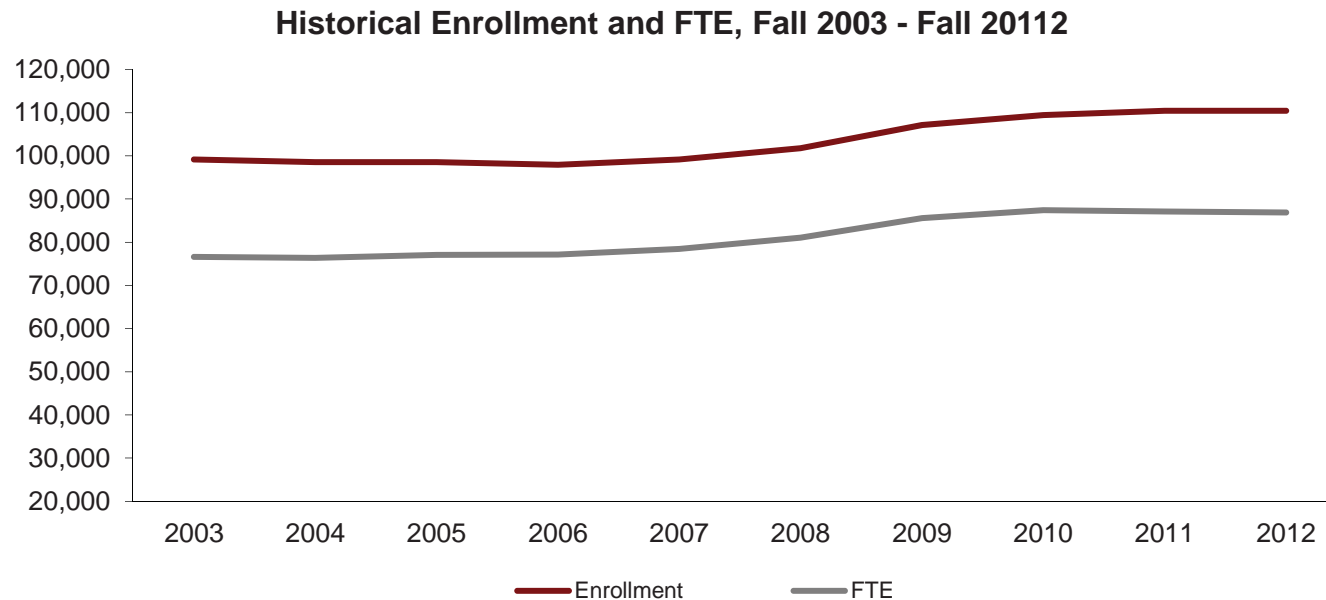


Historical Enrollment, Hour and FTE  
Indiana University<sup>1</sup>  
Fall 2003 through Fall 2012

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	10 Year % chg
Enrollment	99,164	98,545	98,543	97,959	99,122	101,727	107,160	109,445	<b>110,436</b>	110,393	11%
Hours	1,119,493	1,115,164	1,125,683	1,127,006	1,145,001	1,183,077	1,250,481	1,277,400	<b>1,282,091</b>	1,271,256	14%
FTE	76,635	76,372	77,079	77,163	78,436	81,019	85,575	<b>87,383</b>	87,137	86,848	13%

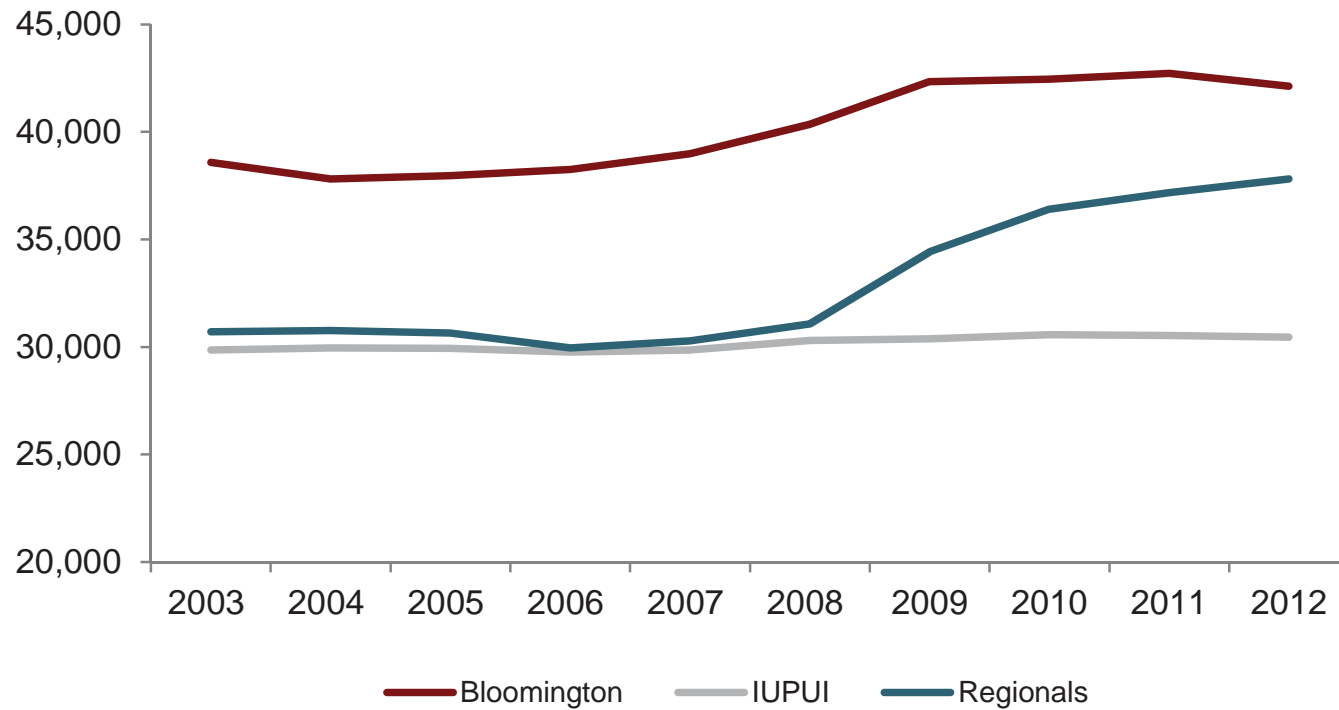
Entries in **BOLD** and highlighted are records.

<sup>1</sup> Includes Fort Wayne





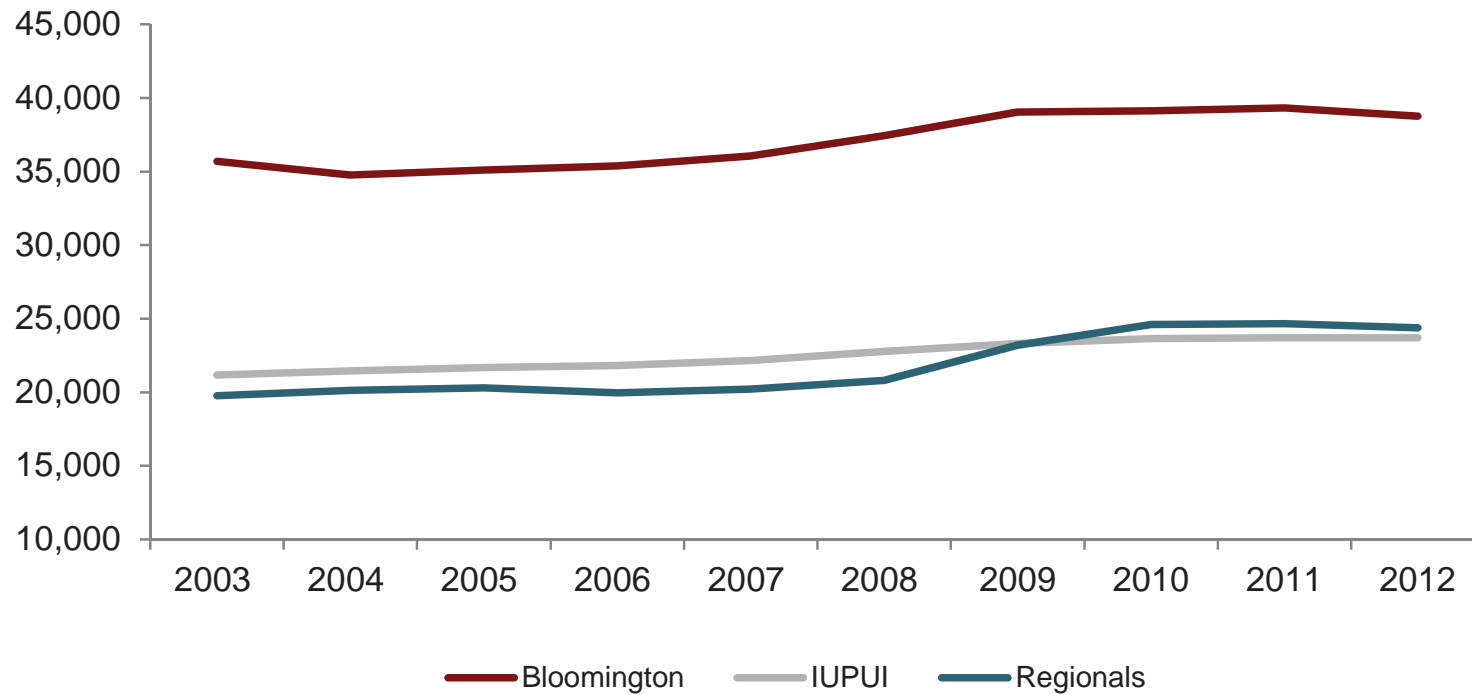
### IU Historical Enrollment, Fall 2003 - Fall 2012



<sup>1</sup> Includes Fort Wayne



### IU Historical FTE, Fall 2003 - Fall 2012



<sup>1</sup> Includes Fort Wayne



**Historical Fall Semester Enrollment  
Indiana University  
1900 through 2012**

<b>Year</b>	<b>Bloomington</b>	<b>IUPUI</b>	<b>East</b>	<b>Fort Wayne</b>	<b>Kokomo</b>	<b>Northwest</b>	<b>South Bend</b>	<b>Southeast</b>	<b>Centers</b>	<b>Total</b>
1900	600	-	-	-	-	-	-	-	-	<b>600</b>
1910	1,012	142	-	-	-	-	-	-	-	<b>1,154</b>
1920	2,356	240	-	-	-	-	-	-	1,622	<b>4,218</b>
1930	3,560	699	-	-	-	-	-	-	4,192	<b>8,451</b>
1940	5,403	691	-	-	-	-	-	-	5,779	<b>11,873</b>
1950	10,715	3,142	178	758	707	1,976	799	893	346	<b>19,514</b>
1960	14,487	4,773	298	1,011	644	2,886	1,311	1,244	137	<b>26,791</b>
1970	30,368	10,731	N/A	3,990	1,715	4,516	4,803	2,408	35	<b>58,566</b>
1980	31,877	22,797	1,369	5,806	2,543	4,446	6,299	4,336	-	<b>79,473</b>
1985	32,816	23,430	1,317	5,114	2,570	4,578	5,691	4,467	-	<b>79,983</b>
1986	32,417	23,468	1,420	5,043	2,857	4,622	5,641	4,648	-	<b>80,116</b>
1987	33,421	23,618	1,570	5,360	3,235	4,649	5,902	4,872	-	<b>82,627</b>
1988	33,776	24,808	1,628	5,560	3,115	4,812	6,447	5,192	-	<b>85,338</b>
1989	34,863	26,649	1,921	5,748	3,142	4,891	6,891	5,452	-	<b>89,557</b>
1990	35,453	27,518	2,053	6,014	3,332	5,074	7,215	5,642	-	<b>92,301</b>
1991	35,489	27,788	2,197	6,085	3,386	5,562	7,434	5,804	-	<b>93,745</b>
1992	36,076	28,345	2,411	6,008	3,522	5,962	7,798	5,942	-	<b>96,064</b>
1993	35,551	27,552	2,376	5,775	3,494	5,908	7,574	5,770	-	<b>94,000</b>
1994	35,594	26,766	2,387	6,005	3,257	5,639	7,657	5,464	-	<b>92,769</b>
1995	35,063	26,939	2,432	5,945	3,065	5,298	7,270	5,381	-	<b>91,393</b>
1996	34,700	27,011	2,351	5,861	2,965	5,149	7,088	5,396	-	<b>90,521</b>



## Fact Book 2012-13

1997	34,937	27,036	2,345	6,025	2,927	5,256	7,169	5,520	-	<b>91,215</b>
1998	35,600	27,821	2,280	5,990	2,796	4,792	7,387	5,813	-	<b>92,479</b>
1999	36,201	27,587	2,254	5,990	2,634	4,748	7,070	6,115	-	<b>92,599</b>
2000	37,076	27,525	2,335	5,829	2,682	4,649	7,252	6,427	-	<b>93,775</b>
2001	37,963	28,339	2,469	6,094	2,741	4,639	7,417	6,557	-	<b>96,219</b>
2002	38,903	29,025	2,481	6,463	2,772	4,893	7,457	6,716	-	<b>98,710</b>
2003	38,589	29,860	2,568	6,408	2,954	5,097	7,280	6,408	-	<b>99,164</b>
2004	37,821	29,953	2,516	6,475	2,903	5,138	7,501	6,238	-	<b>98,545</b>
2005	37,958	29,933	2,459	6,688	2,895	4,987	7,459	6,164	-	<b>98,543</b>
2006	38,247	29,764	2,246	6,546	2,734	4,819	7,420	6,183	-	<b>97,959</b>
2007	38,990	29,854	2,266	6,629	2,835	4,790	7,517	6,241	-	<b>99,122</b>
2008	40,354	30,300	2,447	6,948	2,690	4,794	7,712	6,482	-	<b>101,727</b>
2009	42,347	30,383	2,924	7,720	2,992	5,560	8,394	6,840	-	<b>107,160</b>
2010	42,464	30,566	3,365	8,204	3,109	5,969	8,590	7,178	-	<b>109,445</b>
2011	42,731	30,530	3,725	8,456	3,318	6,035	8,385	7,256	-	<b>110,436</b>
2012	42,133	30,451	4,186	8,326	3,719	6,184	8,490	6,904		<b>110,393</b>



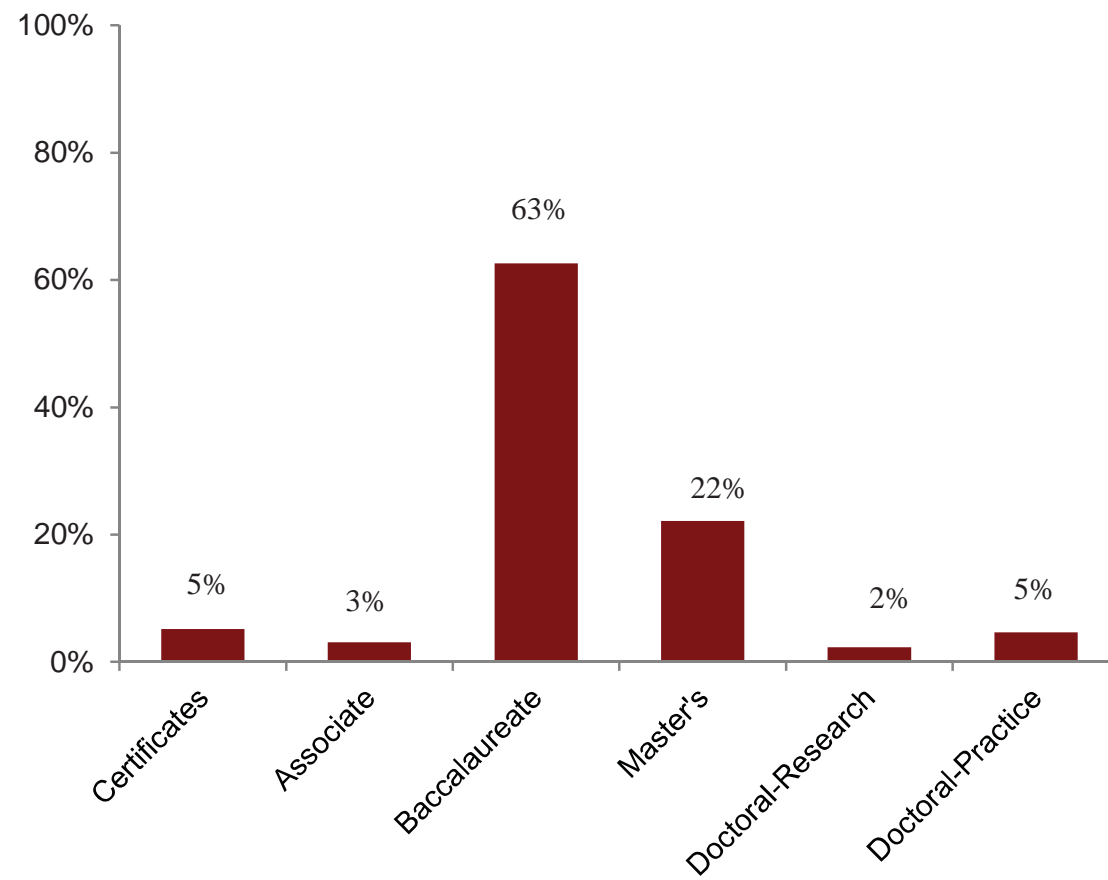


**Degrees Conferred at IU Campuses**  
**2007-08 through 2011-12**

<b>Degree Type</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>
Ugrad Certificates					
Indiana	599	574	633	716	730
Purdue	133	106	101	127	135
Associate					
Indiana	1,231	1,002	853	776	680
Purdue	488	157	163	121	100
Baccalaureate					
Indiana	10,824	11,317	12,258	13,093	13,716
Purdue	1,057	667	770	858	886
Grad Certificates					
Indiana	183	222	182	282	407
Purdue			4	6	1
Master's					
Indiana	4,145	4,269	4,517	4,736	4,849
Purdue	244	184	216	236	245
Doctoral-Research					
Indiana	484	525	492	462	500
Purdue	6	5	2	4	3
Doctoral-Practice	925	886	975	982	1,016
<b>Total</b>					
<b>Indiana</b>	<b>18,391</b>	<b>18,795</b>	<b>19,910</b>	<b>21,047</b>	<b>21,898</b>
<b>Purdue</b>	<b>1,931</b>	<b>1,122</b>	<b>1,256</b>	<b>1,352</b>	<b>1,370</b>

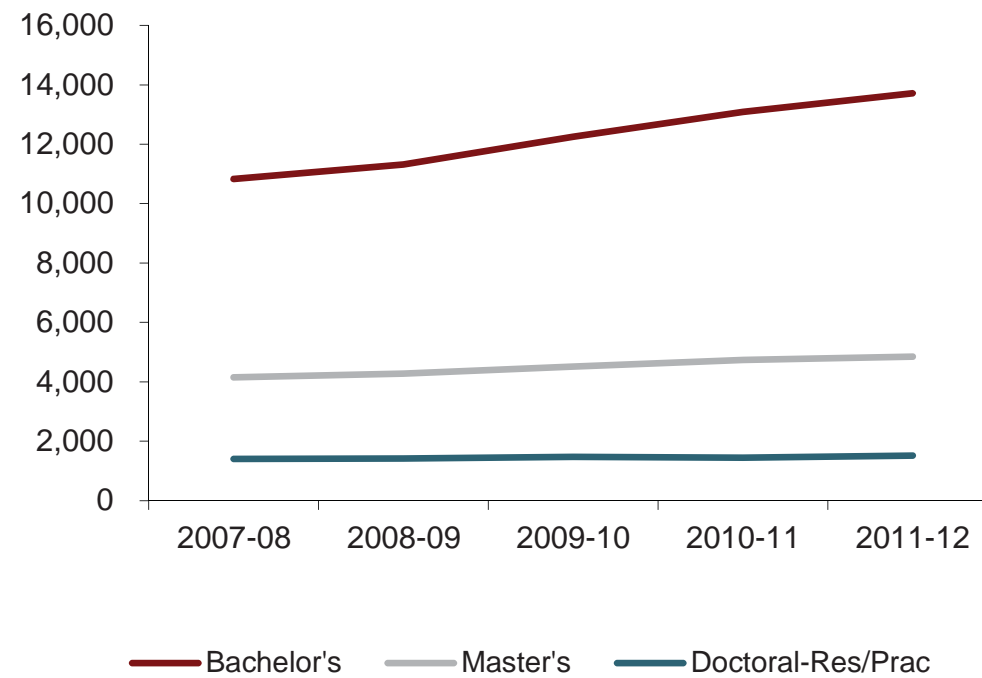
Source: Office of the Registrar, Purdue University at West Lafayette; Office of the Institutional Research, IPFW; UIRR  
Includes degrees granted to IU students at Fort Wayne

**IU Degrees Conferred by Level in 2011-12**



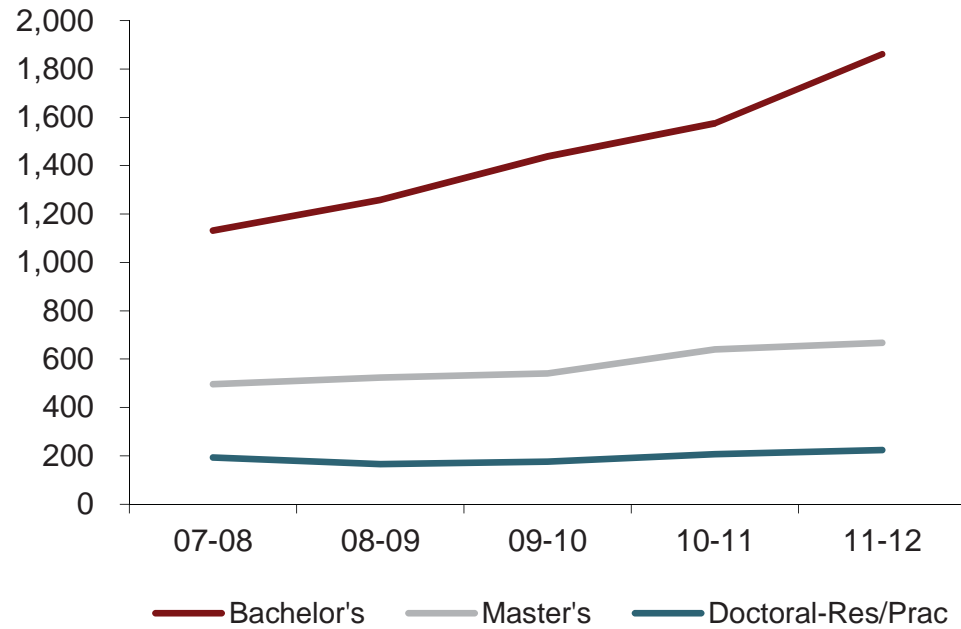


### IU Degrees by Level, 2007-08 to 2011-12





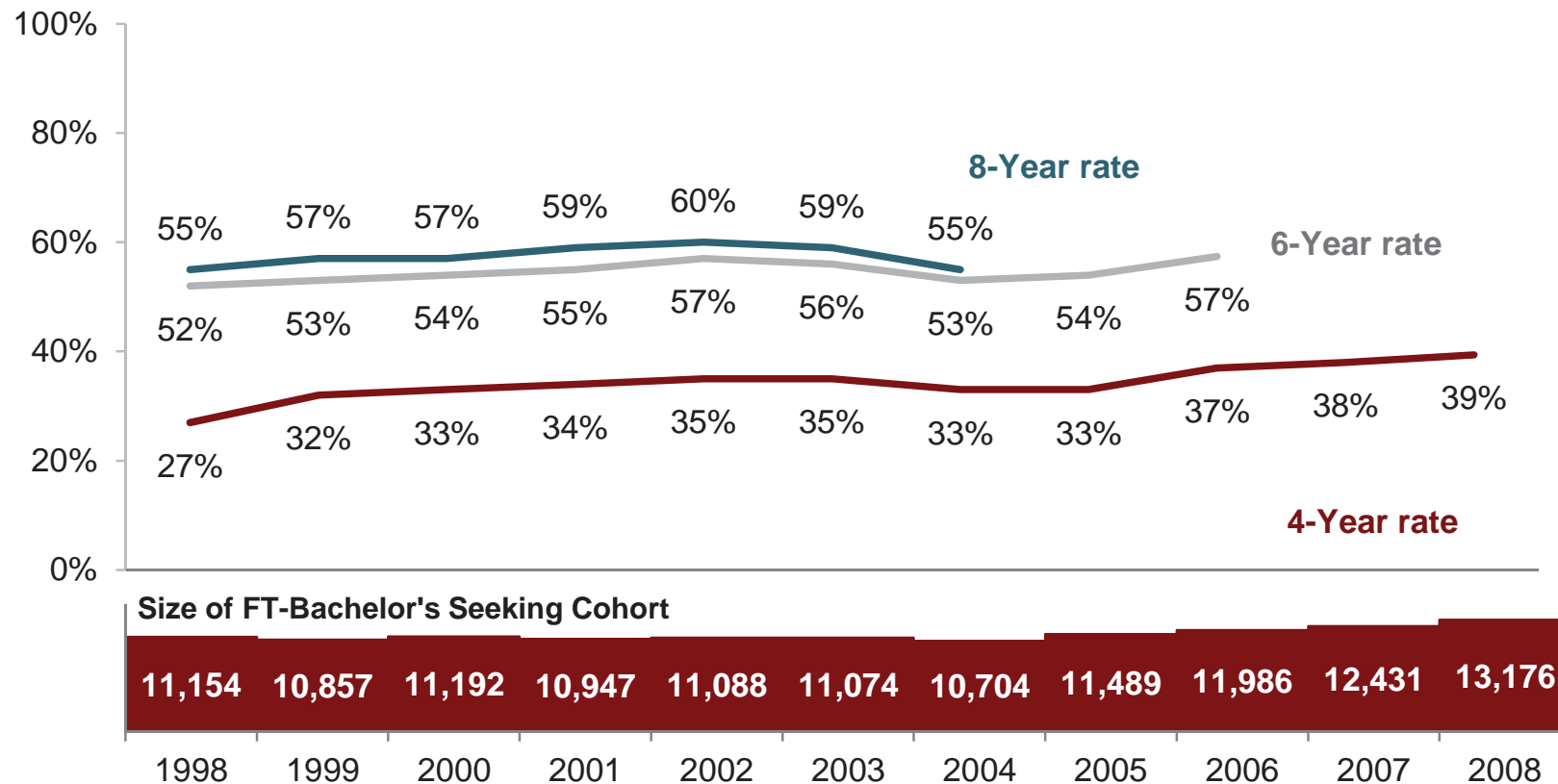
### IU Degrees Awarded to Minorities<sup>1</sup> by Level - 2007-08 through 2011-12



<sup>1</sup> African American, American Indian, Asian American, Hispanic, Hawaiian/Pacific Islander and Two or More Races



# Graduation Rates of Bachelor's Seeking Students Receiving Bachelor's Degrees All Campuses (Excl. Fort Wayne) 1998 through 2008





**Retention to Second Year of First-Year Full-Time Baccalaureate Students**  
**Fall 2003 through Fall 2011**

<b>Campus</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Bloomington</b>									
Beginning <sup>1</sup>	6,647	6,288	6,886	7,197	7,166	7,547	7,016	6,974	7,376
Retention Rate <sup>2</sup>	88%	87%	87%	89%	90%	89%	90%	89%	88%
<b>IUPUI</b>									
Beginning <sup>1</sup>	2,072	2,045	2,222	2,363	2,593	2,649	2,628	2,526	2,622
Retention Rate <sup>2</sup>	66%	66%	64%	66%	68%	72%	74%	72%	72%
<b>East</b>									
Beginning <sup>1</sup>	232	230	229	194	243	291	358	378	392
Retention Rate <sup>2</sup>	60%	53%	55%	60%	63%	61%	64%	66%	67%
<b>Kokomo</b>									
Beginning <sup>1</sup>	310	324	366	323	373	334	397	341	375
Retention Rate <sup>2</sup>	57%	56%	55%	53%	56%	58%	61%	64%	63%
<b>Northwest</b>									
Beginning <sup>1</sup>	520	506	413	483	506	545	712	718	718
Retention Rate <sup>2</sup>	61%	60%	63%	62%	66%	70%	69%	63%	67%
<b>South Bend</b>									
Beginning <sup>1</sup>	646	619	734	705	793	857	964	852	851
Retention Rate <sup>2</sup>	65%	65%	61%	63%	62%	67%	63%	64%	63%
<b>Southeast</b>									
Beginning <sup>1</sup>	661	704	657	721	772	950	974	598	878
Retention Rate <sup>2</sup>	67%	65%	57%	62%	63%	63%	63%	64%	59%

<sup>1</sup> Beginning student counts reflect exclusions for death and military service.

<sup>2</sup> Retention includes re-enrollment and/or receipt of degree.

**Student Financial Aid by Campus  
2011-12**

Approximately 67% of IU students received financial aid in 2011-12. Financial aid includes loans for students and their parents, gift aid, and work study. Gift aid does not need to be earned (like work study) or repaid (like loans). Gift aid examples include scholarships, grants to help students with financial need, and fee remissions for IU employees. Financial aid is funded from federal, state, IU, and private sources. These figures include students who enrolled by their campus census date, or who completed a degree in 2011-12.

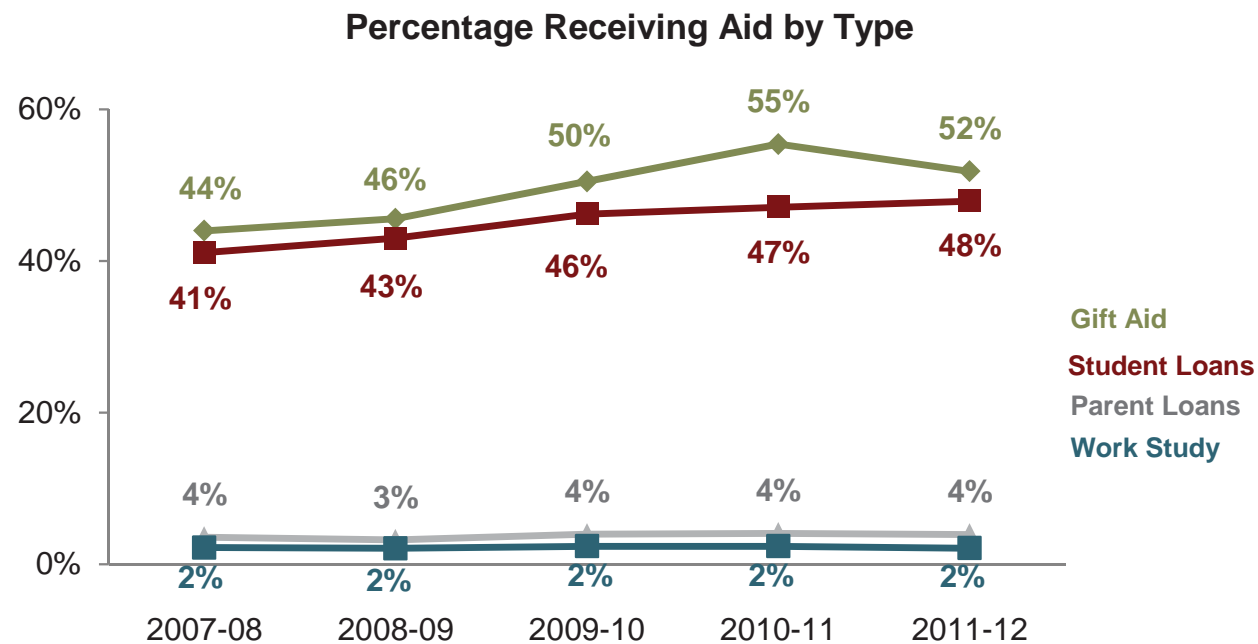
		<b>Bloomington</b>	<b>IUPUI</b>	<b>East</b>	<b>Kokomo</b>	<b>Northwest</b>	<b>South Bend</b>	<b>Southeast</b>	<b>Unduplicated IU</b>
<b>Undergrad</b>	Recipients	23,630	19,616	2,991	2,650	4,583	5,909	5,248	64,346
	Recipients as % of Undergraduates	66.1%	68.8%	63.4%	65.7%	65.0%	62.0%	68.1%	68.2%
	Gift Aid	\$177,301,341	\$95,607,839	\$11,270,180	\$9,077,909	\$17,698,412	\$24,194,223	\$18,803,670	\$353,953,574
	Loans	\$164,728,487	\$127,024,299	\$16,124,173	\$12,283,710	\$28,123,676	\$31,298,743	\$24,662,208	\$404,245,296
	Work Study	\$933,882	\$1,435,593	\$124,450	\$89,764	\$217,726	\$293,340	\$302,266	\$3,397,021
	<b>Total Aid</b>	<b>\$342,963,711</b>	<b>\$224,067,731</b>	<b>\$27,518,803</b>	<b>\$21,451,383</b>	<b>\$46,039,813</b>	<b>\$55,786,306</b>	<b>\$43,768,144</b>	<b>\$761,595,891</b>
<b>Graduate<sup>1</sup></b>	Recipients	8,813	6,703	102	98	512	433	393	17,012
	Recipients as % of Graduate <sup>1</sup> Stdnts	73.5%	65.3%	49.0%	51.0%	59.6%	46.4%	31.6%	67.1%
	Gift Aid	\$106,005,722	\$37,578,632	\$92,066	\$130,614	\$204,613	\$586,991	\$195,711	\$144,794,350
	Loans	\$94,459,485	\$136,736,736	\$646,493	\$929,457	\$7,640,646	\$4,152,807	\$3,198,901	\$247,764,525
	Work Study	\$1,136,923	\$359,118	\$0	\$4,180	\$16,509	\$13,695	\$1,444	\$1,531,869
	<b>Total Aid</b>	<b>\$201,602,130</b>	<b>\$174,674,487</b>	<b>\$738,559</b>	<b>\$1,064,251</b>	<b>\$7,861,767</b>	<b>\$4,753,493</b>	<b>\$3,396,057</b>	<b>\$394,090,744</b>
<b>All Levels</b>	Recipients	32,443	26,319	3,093	2,748	5,095	6,342	5,641	81,350
	Recipients as % of All Students	67.9%	67.9%	62.8%	65.0%	64.4%	60.6%	63.0%	66.9%
	Gift Aid	\$283,307,064	\$133,186,472	\$11,362,246	\$9,208,523	\$17,903,024	\$24,781,215	\$18,999,381	\$498,747,924
	Loans	\$259,187,972	\$263,761,035	\$16,770,666	\$13,213,167	\$35,764,322	\$35,451,550	\$27,861,109	\$652,009,821
	Work Study	\$2,070,805	\$1,794,711	\$124,450	\$93,944	\$234,234	\$307,035	\$303,711	\$4,928,891
	<b>Total Aid</b>	<b>\$544,565,841</b>	<b>\$398,742,218</b>	<b>\$28,257,362</b>	<b>\$22,515,634</b>	<b>\$53,901,581</b>	<b>\$60,539,799</b>	<b>\$47,164,201</b>	<b>\$1,155,686,636</b>

<sup>1</sup> Includes Doctoral-Practice (formerly Professional)



**Percentage of Undergraduates<sup>1</sup> Receiving Aid by Type**  
**All Campuses (excl. Fort Wayne)**  
**2007-08 through 2011-12**

Total Fiscal Year Undergraduates <sup>1</sup>					5-yr % Change
2007-08	2008-09	2009-10	2010-11	2011-12	
88,348	90,500	94,579	96,217	94,323	7%

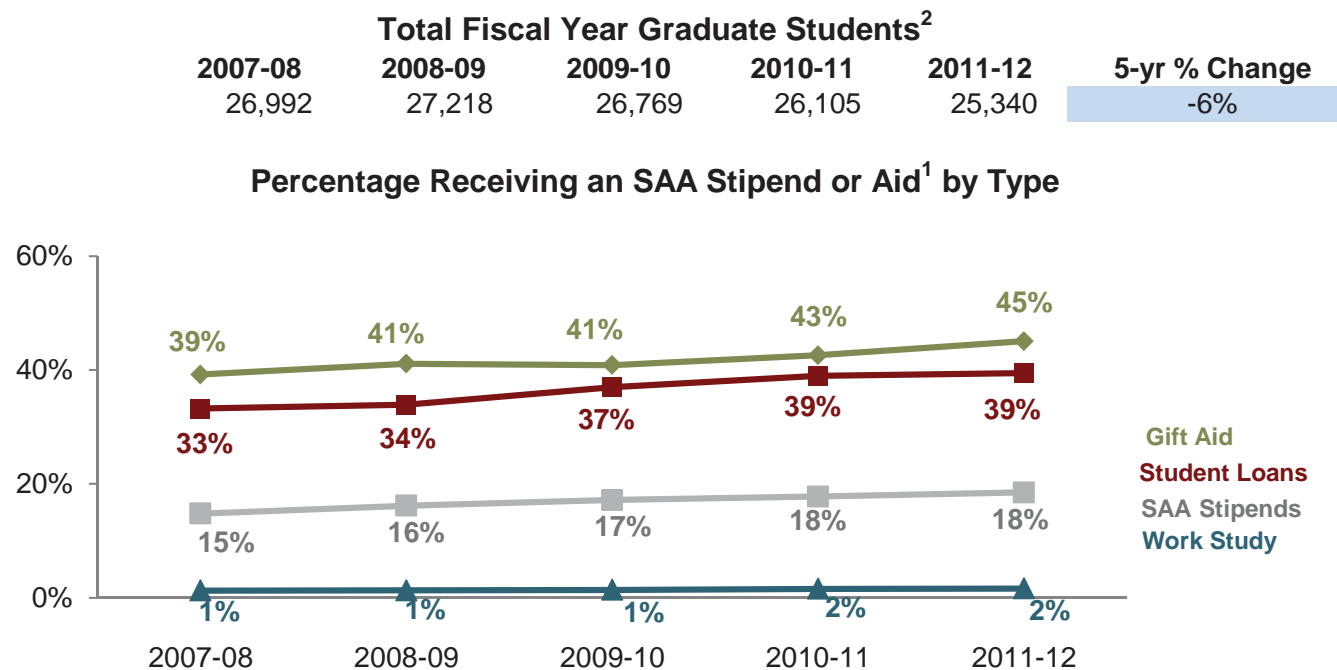


<sup>1</sup> Includes students who were enrolled on one of the four annual census dates, or who completed a degree in the year indicated.





**Percentage of Graduate<sup>3</sup> Students<sup>2</sup>  
Receiving an SAA Stipend or Aid<sup>1</sup> by Type  
All Campuses (excl. Fort Wayne)  
2007-08 through 2011-12**



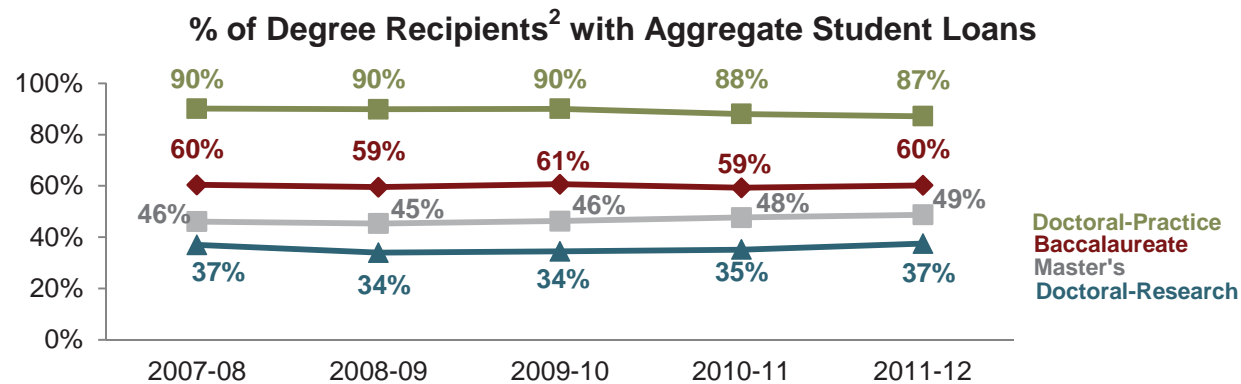
<sup>1</sup> Stipend funding for student academic appointees (SAA) is not considered financial aid, unless it is funded by the need-based Federal Work Study program. The SAA Stipend percentages above exclude Federal Work Study.

<sup>2</sup> Includes students who were enrolled on one of the four annual census dates, or who completed a degree in the year indicated.

<sup>3</sup> Includes Doctoral-Practice (formerly Professional)

**Percentage of Degree Recipients<sup>2</sup> with Loans by Level**  
**All Campuses (excl. Fort Wayne)**  
**2007-08 through 2011-12**

These figures include only graduates who entered IU as first-year students for each program of study, and student loans from federal, IU, and private sources borrowed during that program of study. For comparison figures for bachelor degree recipients from other institutions, visit the Project on Student Debt website: [//projectonstudentdebt.org/](http://projectonstudentdebt.org/).



**Number of Degree Recipients Who Borrowed<sup>1</sup>**

	2007-08	2008-09	2009-10	2010-11	2011-12	5 Yr % Change
Baccalaureate	4,608	4,683	5,169	5,428	5,778	25%
Master's	1,874	1,888	2,051	2,189	2,345	25%
Doctoral-Research	159	154	166	158	181	14%
Doctoral-Practice	868	834	878	864	896	3%

<sup>1</sup> Only includes degree recipients who borrowed while at IU during their program of study.

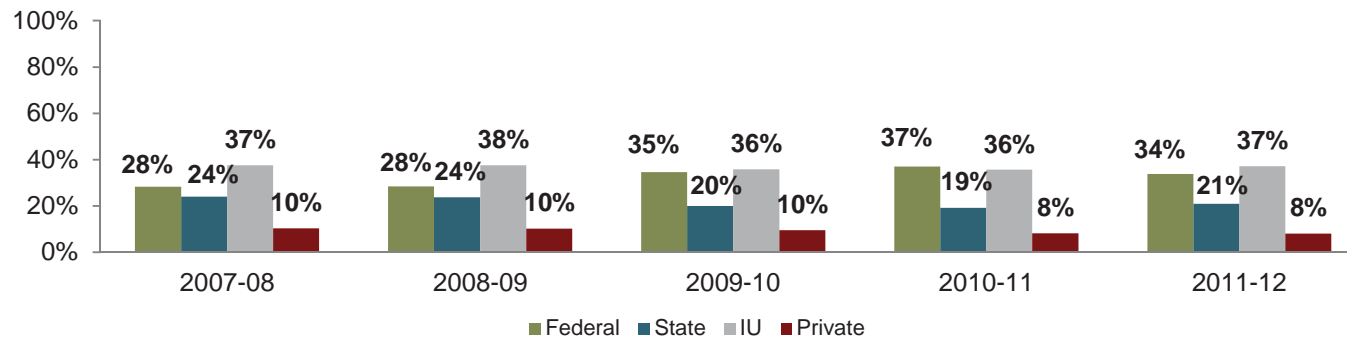
<sup>2</sup> Represents students who received a degree in the fiscal year, July 1 through June 30. These figures include Purdue degrees awarded at an IU campus. Associate degree recipients and their loans are excluded from these views.

**Undergraduate Gift Aid by Source  
All Campuses (excl. Fort Wayne)  
2007-08 through 2011-12**

Gift aid does not need to be earned (like work study) or repaid (like loans). Gift aid examples include scholarships, grants to help students with financial need, and fee remissions for IU employees. These figures include aid for students who were enrolled on one of their four campus census dates, or who completed a degree during the year.

	<b>Undergraduate Gift Aid by Source</b>					
	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>5-yr % Change</b>
Federal <sup>4</sup>	\$ 61,757,016	\$ 72,966,766	\$ 108,563,451	\$ 130,702,051	\$ 119,809,693	94%
State <sup>1</sup>	52,359,190	60,849,108	62,823,332	67,929,386	74,042,603	41%
IU <sup>2</sup>	81,936,288	96,395,029	112,572,427	126,218,839	131,568,564	61%
Private <sup>3</sup>	22,540,389	26,227,701	29,962,218	28,947,341	28,532,714	27%
<b>Total</b>	<b>\$ 218,592,883</b>	<b>\$ 256,438,604</b>	<b>\$ 313,921,428</b>	<b>\$ 353,797,618</b>	<b>\$ 353,953,574</b>	<b>62%</b>

**Undergraduate Gift Aid by Source as % of Total Gift Aid**



<sup>1</sup> Funds from the State of Indiana.

<sup>2</sup> Includes funds held at the IU Foundation.

<sup>3</sup> Funds from private organizations and other states and governments. Excludes funds held at the IU Foundation.

<sup>4</sup> The federal guidelines providing increased annual "year-round " Pell Grant funds to students ended at the end of 2010-11.



**Graduate<sup>4</sup> Student Gift Aid by Source**  
**All Campuses (excl. Fort Wayne)**  
**2007-08 through 2011-12**

Gift aid does not need to be earned (like work study) or repaid (like loans). Gift aid examples include graduate fellowships, grants to help students with financial need, and fee remissions for IU employees. These figures include aid for students who were enrolled on one of their four campus census dates, or who completed a degree during the year.

<b>Graduate<sup>4</sup> Student Gift Aid by Source</b>						
	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>5-yr % Change</b>
Federal <sup>5</sup>	\$ 9,198,189	\$ 9,920,498	\$ 8,187,031	\$ 8,907,076	\$ 9,841,466	7%
State <sup>1</sup>	2,110,365	2,044,526	1,215,021	1,031,034	1,230,138	-42%
IU <sup>2</sup>	82,636,994	92,821,850	104,207,176	106,342,589	115,615,096	40%
Private <sup>3</sup>	9,976,837	10,521,436	15,462,838	17,556,161	18,107,651	81%
<b>Total</b>	<b>\$ 103,922,385</b>	<b>\$ 115,308,310</b>	<b>\$ 129,072,065</b>	<b>\$ 133,836,861</b>	<b>\$ 144,794,350</b>	<b>39%</b>

<b>Graduate<sup>4</sup> Student Gift Aid by Source as % of Total Gift Aid</b>					
	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>
Federal	9%	9%	6%	7%	7%
State	2%	2%	1%	1%	1%
IU	80%	80%	81%	79%	80%
Private	10%	9%	12%	13%	13%

<sup>1</sup> Funds from the State of Indiana.

<sup>2</sup> Includes funds held at the IU Foundation.

<sup>3</sup> Funds from private organizations and other states and governments. Excludes funds held at the IU Foundation.

<sup>4</sup> Includes Doctoral-Practice (formerly Professional)

<sup>5</sup> Due to the Higher Education Opportunity Act of 2008 (HEOA), most federal veterans education benefits are no longer entered on students' records, effective fall 2009. As a result, beginning in 2009-10 the federal gift aid total excludes some veterans benefits that were reported in previous years, while including new Post-9-11 benefit programs which increased in use between 2009-10 and 2010-11. In addition, significant federal gift aid for graduate students is funded from short-term sponsored research funds from federal agencies. Those resources vary considerably from one year to the next.



**Gift Aid<sup>1</sup> By Source and Award Category**  
**All Campuses (excl. Fort Wayne) - 2011-12**

	<b>Amount</b>	<b>1-yr % Change</b>	<b>5-yr % Change</b>	<b>Undupl Recipients</b>	<b>1-yr % Change</b>	<b>5-yr % Change</b>
<b>Federal</b>						
Pell Grants <sup>7</sup>	\$109,989,324	-3%	130%	29,370	1%	67%
SEOG Grants	\$2,869,162	-8%	-4%	7,219	9%	48%
Veterans Benefits <sup>6</sup>	\$8,047,210	8%	n/a	1,384	14%	n/a
Undergraduate Scholarships	\$654,284	-45%	-5%	175	-69%	-49%
Grad/Prof Fellowships	\$4,954,357	14%	20%	446	-1%	46%
Other Gift Aid <sup>4</sup>	\$3,136,822	-6%	-32%	493	-19%	-52%
<b>State of Indiana</b>						
21st Century Scholar Awards	\$20,891,712	17%	211%	4,409	11%	75%
O'Bannon Higher Education Awards	\$42,043,097	8%	14%	16,829	9%	40%
Vocational Rehabilitation	\$1,607,114	-25%	-13%	449	-19%	-12%
Other Undergraduate Scholarships <sup>2</sup>	\$482,724	118%	41%	379	201%	6%
Other Gift Aid <sup>3</sup>	\$10,248,094	2%	29%	1,969	-1%	12%
<b>IU</b>						
Fee Courtesy	\$6,863,574	1%	21%	2,792	-3%	-6%
Undergraduate Athletic Scholarships	\$14,470,589	7%	38%	1,261	38%	53%
Other Undergraduate Scholarships	\$106,563,141	5%	70%	18,303	-29%	14%
Undergraduate Need-based Grants <sup>5</sup>	\$4,478,211	-14%	-20%	1,892	-18%	-23%
Grad/Prof Fellowships	\$32,602,244	8%	41%	4,869	10%	26%
Other Gift Aid <sup>4</sup>	\$82,205,900	9%	44%	8,146	2%	26%
<b>Private</b>	\$46,640,364	0.3%	43%	9,001	-1%	7%

<sup>1</sup> Includes students who were enrolled on one of the four annual census dates, or who completed a degree in the year indicated.

<sup>2</sup> "Other" state undergraduate scholarships include SSACI Hoosier Scholarships, Nursing Scholarships, scholarships for minority and special education teachers, and scholarships for occupational and physical therapy students.

<sup>3</sup> "Other" state gift aid includes SSACI CVO awards for children of veterans and public safety officers, and funding for active Indiana National Guard members.

<sup>4</sup> "Other" federal and IU gift aid includes primarily fee remissions. However, fee remits that are associated with a particular scholarship program are included under scholarships above.

<sup>5</sup> Undergraduate need-based grants generally meet a portion of a student's unmet financial need and may be reduced if a student receives other aid. These are generally funded from IU general funds or other funding sources like royalties. An example is the Bloomington Groups Program Grant. In contrast, undergraduate scholarships generally have a fixed award amount and may be funded from endowed funds, as well as other IU sources.

<sup>6</sup> Due to the Higher Education Opportunity Act of 2008 (HEOA), most federal veterans education benefits are no longer entered on students' records, effective fall 2009. As a result, figures for 2009-10 and subsequent years are not comparable with data reported for previous years.

<sup>7</sup> The federal guidelines providing increased annual "year-round" Pell Grant funds to students ended at the end of 2010-11.



**Undergraduate Work Study<sup>1</sup> by Source  
All Campuses (excl. Fort Wayne)  
2007-08 through 2011-12**

Federal Work Study (FWS) is funded using both federal funds and employer funding. The employer may be an IU office, using federal, IU, state, or private funding, or a non-IU employer providing academically relevant work in the public interest. These figures include students who were enrolled on one of their four campus census dates, or who completed a degree during the year.

**Work Study<sup>1</sup> by Source**

	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>5-yr % Change</b>
Federal	\$ 2,683,088	\$ 2,740,164	\$ 3,182,945	\$ 3,234,464	\$ 2,667,473	-1%
IU	609,856	654,775	680,651	687,395	571,102	-6%
Other	153,236	147,243	167,619	175,465	155,008	1%
<b>Total</b>	<b>\$ 3,446,180</b>	<b>\$ 3,542,182</b>	<b>\$ 4,031,216</b>	<b>\$ 4,097,324</b>	<b>\$ 3,393,583</b>	<b>-2%</b>

**Work Study<sup>1</sup> by Source as % of Total Work Study**

	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>
Federal	78%	77%	79%	79%	79%
IU	18%	18%	17%	17%	17%
Other	4%	4%	4%	4%	5%

**Graduate<sup>2</sup> Student Academic Appointee Stipends<sup>1</sup>  
and Work Study by Source  
All Campuses (excl. Fort Wayne)  
2007-08 through 2011-12**

These figures include funding for students who were enrolled on one of their four campus census dates, or who completed a degree during the year.

	<b>Student Academic Appointee Stipends<sup>1</sup></b>					
	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>5-yr % Change</b>
Federal	\$ 6,598,653	\$ 6,671,018	\$ 7,976,497	\$ 8,215,961	\$ 8,221,468	25%
IU	35,014,129	39,284,719	40,789,354	41,017,651	44,391,039	27%
Other	3,141,553	3,581,982	3,105,074	3,873,913	4,167,188	33%
<b>Total</b>	<b>\$ 44,754,335</b>	<b>\$ 49,537,719</b>	<b>\$ 51,870,925</b>	<b>\$ 53,107,525</b>	<b>\$ 56,779,696</b>	<b>27%</b>

**Student Academic Appointee Stipends by Source as % of Total SAA Stipends**

	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>
Federal	15%	13%	15%	15%	14%
IU	78%	79%	79%	77%	78%
Other	7%	7%	6%	7%	7%

	<b>Work Study</b>					
	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>5-yr % Change</b>
Federal	\$ 1,091,774	\$ 1,102,555	\$ 1,138,842	\$ 1,281,143	\$ 1,187,361	9%
IU	236,788	234,756	211,099	250,166	233,431	-1%
Other	80,506	93,584	113,731	123,085	111,078	38%
<b>Total</b>	<b>\$ 1,409,068</b>	<b>\$ 1,430,896</b>	<b>\$ 1,463,672</b>	<b>\$ 1,654,393</b>	<b>\$ 1,531,869</b>	<b>9%</b>

<sup>1</sup> The SAA stipend figures exclude positions funded by need-based Federal Work Study, and thus are not considered financial aid.

<sup>2</sup> Includes Doctoral-Practice (formerly Professional)

## Faculty and Staff Headcount Indiana University - Fall 2012

The table below provides the number of faculty and staff by category while focusing on the same population counted in the IPEDS HR report *minus student academic appointees, resident appointees and employees on leave without pay.*

	FT	PT	Total	FTE
<b>Academic Staff</b>				
Tenure/Tenure Track Faculty <sup>1</sup>	3,155	-	3,155	3,155
Non Tenure Track Faculty	1,772	2,390	4,162	2,544
Academic Professionals <sup>2</sup>	1,364	108	1,472	1,413
<b>Executive/Admin</b>				
with faculty status	174	-	174	174
without faculty status	514	2	516	516
<b>Support Staff</b>				
Professional	4,992	83	5,075	5,044
Administrative (secretarial/clerical)	2,510	57	2,567	2,545
Functional (paraprofessional/technical)	955	10	965	963
Infrastructure (skilled crafts, service/maintenance)	1,616	4	1,620	1,619
<b>Total Faculty and Staff</b>	<b>17,052</b>	<b>2,654</b>	<b>19,706</b>	<b>17,973</b>
<b>Total Instructional Faculty and Administrators<sup>3</sup></b>	<b>5,101</b>	<b>2,390</b>	<b>7,491</b>	<b>5,873</b>

Source: UBO/UIRR

<sup>1</sup> Faculty Administrators on tenure/tenure track are included in the Executive/Admin group with faculty status.

<sup>2</sup> Includes Librarians, Researchers, Visiting Scientists and Academic Specialist. Includes tenured/tenure-track Librarians.

<sup>3</sup> Instructional Faculty and Administrators are defined as Academic Staff who are Tenure/Tenure Track Faculty, Non Tenure Track Faculty and Executive/Admin with faculty status.

Note: Totals include IPFW employees paid by IU.





**Full-time Faculty and Staff Headcount by Sex  
Indiana University - Fall 2012**

	Male	Female	Total
<b>Academic Staff</b>			
Tenure/Tenure Track Faculty <sup>1</sup>	2,014	1,112	3,126
Non Tenure Track Faculty	833	939	1,772
Academic Professionals <sup>2</sup>	700	664	1,364
<b>Executive/Admin</b>			
with faculty status	103	71	174
without faculty status	318	196	514
<b>Support Staff</b>			
Professional	2,049	2,943	4,992
Administrative (secretarial/clerical)	257	2,252	2,509
Functional (paraprofessional/technical)	428	527	955
Infrastructure (skilled crafts, service/maintenance)	1,206	410	1,616
<b>Total Faculty and Staff</b>	<b>7,908</b>	<b>9,114</b>	<b>17,022</b>
<b>Total Instructional Faculty and Administrators<sup>3</sup></b>	<b>2,950</b>	<b>2,122</b>	<b>5,072</b>

Source: UBO/UIRR

<sup>1</sup> Faculty Administrators on tenure/tenure track are included in the Executive/Admin group with faculty status.

<sup>2</sup> Includes Librarians, Researchers, Visiting Scientists and Academic Specialist. Includes tenured/tenure-track Librarians.

<sup>3</sup> Instructional Faculty and Administrators are defined as Academic Staff who are Tenure/Tenure Track Faculty; Non Tenure Track Faculty and Executive/Admin with faculty status.



## Fact Book 2012-13

### Full-time Faculty and Staff Headcount by Race and Ethnicity Indiana University - Fall 2012

	Afr. Amer.	Amer. Ind/ AK Native	Asian Amer.	Hisp./ Latino	Nat. HI/ Pac. Island	2 or More Races	% Minority	White	Unk/ Other	Univ. Total
<b>Academic Staff</b>										
Tenure/Tenure Track Faculty <sup>1</sup>	140	7	435	105	2	33	23%	2,396	8	3,126
Non Tenure Track Faculty	71	2	150	61	2	10	17%	1,473	3	1,772
Academic Professionals <sup>2</sup>	42	3	394	48	2	13	37%	843	19	1,364
<b>Executive/Admin</b>										
with faculty status	9	1	8	3		1	13%	152		174
without faculty status	28		11	3	1	5	9%	466		514
<b>Support Staff</b>										
Professional	324	8	211	91	3	43	14%	4,302	10	4,992
Administrative <sup>3</sup>	271	7	31	49		15	15%	2,134	2	2,509
Functional <sup>4</sup>	90	3	76	24		7	21%	754	1	955
Infrastructure <sup>5</sup>	271	10	16	34	1	15	21%	1,268	1	1,616
<b>Total Faculty and Staff</b>	<b>1,246</b>	<b>41</b>	<b>1,332</b>	<b>418</b>	<b>11</b>	<b>142</b>	<b>19%</b>	<b>13,788</b>	<b>44</b>	<b>17,022</b>
<b>Total Instructional Faculty and Administrators<sup>6</sup></b>										
	<b>220</b>	<b>10</b>	<b>593</b>	<b>169</b>	<b>4</b>	<b>44</b>	<b>21%</b>	<b>4,021</b>	<b>11</b>	<b>5,072</b>

Source: UBO/UIRR

<sup>1</sup> Faculty Administrators on tenure/tenure track are included in the Executive/Admin group with faculty status.

<sup>2</sup> Includes Librarians, Researchers, Visiting Scientists and Academic Specialist. Includes tenured/tenure-track Librarians.

<sup>3</sup> Includes secretarial/clerical

<sup>4</sup> Includes paraprofessional/technical

<sup>5</sup> Includes skilled crafts, service/maintenance

<sup>6</sup> Instructional Faculty and Administrators are defined as Academic Staff who are Tenure/Tenure Track Faculty, Non Tenure Track Faculty and Executive/Admin with faculty status.

## Tenured Faculty 2008-09 through 2012-13

Percent of tenured faculty is calculated by dividing the number of full-time faculty and administrators who are tenured by the total number of full-time faculty and administrators who are eligible for tenure.

Campus	2008-09	2009-10	2010-11	2011-12	2012-13		
	% Tenured	% Tenured	% Tenured	% Tenured	Tenured	Eligible	% Tenured
Bloomington	70%	72%	74%	75%	1,052	1,409	75%
IUPUI	66%	67%	66%	67%	885	1,302	68%
East	48%	43%	42%	39%	20	60	33%
Fort Wayne	100%	100%	100%	100%	29	29	100%
Kokomo	52%	58%	57%	59%	30	64	47%
Northwest	65%	66%	67%	66%	81	127	64%
South Bend	63%	63%	66%	64%	117	197	59%
Southeast	65%	67%	68%	67%	92	141	65%

Note: Librarians were not included prior to 2009-10.



**Highest Earned Degrees of FT Faculty and Administration with Professorial Rank  
Indiana University - Fall 2012**

	<b>Doctoral/ Professional<sup>1</sup></b>	<b>Masters</b>	<b>Baccalaureate</b>	<b>No Degree/ Other<sup>2</sup></b>	<b>% Doct/Prof</b>
Professor	1,206	73	29	21	91%
Associate Professor	1,203	100	8	4	91%
Assistant Professor	1,087	193	19	7	83%
<b>Total</b>	<b>3,496</b>	<b>366</b>	<b>56</b>	<b>32</b>	<b>89%</b>

Source: UBO/UIRR

<sup>1</sup> A doctoral / professional degree is considered a terminal degree.

<sup>2</sup> Includes specialist degrees and a number of faculty in the School of Music who hold certificates and diplomas. Visiting Faculty are included.

Note: Totals include IPFW faculty paid by IU.

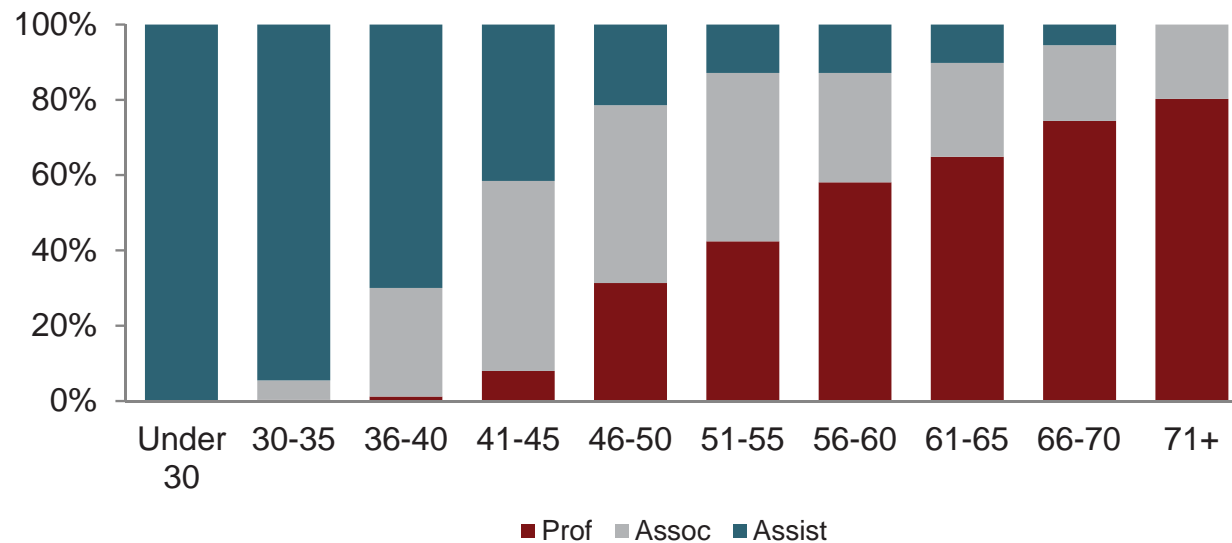


## Average Age and Age Distribution Indiana University - Fall 2012

### Full-time Faculty with Professorial Rank

	Avg Age
Professor	58
Associate Professor	49
Assistant Professor	38
<b>All Full-Time Faculty</b>	<b>49</b>

### Age Distribution of FT Faculty



## **Average Faculty Compensation Fall 2011-12**

Faculty status in this view includes all individuals employed on a full-time basis for the primary purpose of instruction or research. Departmental Chairs are included; all other administrators are excluded.

<b>Campus</b>	<b>Assistant Professor</b>	<b>Associate Professor</b>	<b>Professor</b>
Bloomington	\$100,300	\$113,300	\$163,000
IUPUI <sup>1</sup>	86,400	103,100	136,000
East	75,900	82,900	100,600
Fort Wayne <sup>2</sup>	85,100	94,000	112,900
Kokomo	75,900	79,800	99,800
Northwest	75,400	91,900	109,300
South Bend	78,400	81,300	101,600
Southeast	83,900	91,000	111,300

Notes: Compensation for fiscal-year faculty is converted to an academic-year base.

<sup>1</sup> Excludes School of Medicine.

<sup>2</sup> Includes Purdue University compensation.

Source: "The Annual Report on the Economic Status of the Profession, 2011-12,"  
"Bulletin of the American Association of University Professors" (March-April 2012).



**Instructional Effort Per Professorial Rank FTE  
2007-08 through 2011-12**

The table below indicates the average number of group sections taught by faculty with professorial rank, excluding administrative rank, for each full-time equivalent faculty member.

<b>Campus</b>	<b>2007-08 Group Sections Per FTE</b>	<b>2008-09 Group Sections Per FTE</b>	<b>2009-10 Group Sections Per FTE</b>	<b>2010-11 Group Sections Per FTE</b>
Bloomington	4.63	4.60	4.79	4.58
IUPUI - General Academic only	5.61	5.53	5.59	5.59
East	8.48	7.14	7.67	8.70
Kokomo	7.10	6.80	7.10	6.99
Northwest	6.69	7.05	6.83	6.58
South Bend	6.23	6.30	6.30	6.29
Southeast	6.76	6.76	6.86	6.07

Source: University Budget Office



## Student Credit Hours Per Full-Time Academic Appointment Fall 2012

A rough index of instructional resources is provided by dividing credit hour enrollment by the number of full-time instructional faculty and administrators. That average is distorted, however, because it includes the Health Division at Indianapolis where credit hour enrollment is a poor indicator of the intensity of teaching effort.

<b>Campus</b>	<b>Credit Hrs</b>	<b>FT Faculty</b>	<b>Credit Hrs Per FT faculty</b>
Bloomington	562,757	1,941	290
IUPUI			
Health Division	57,010	1,281	45
General Academic Division	289,478	966	300
East	39,310	103	382
Kokomo	35,088	98	358
Northwest	61,528	187	329
South Bend	79,540	286	278
Southeast	69,763	210	332
<b>Total University<sup>1</sup></b>	<b>1,194,473</b>	<b>5,072</b>	<b>236</b>
<b>Total University<sup>1</sup> (Excl. Health)</b>	<b>1,137,463</b>	<b>3,791</b>	<b>300</b>

<sup>1</sup> Totals exclude Fort Wayne campus.





## Fact Book 2012-13

### Payroll by County Calendar Year 2011

Indiana University issued 50,608 W2's for the calendar year 2011. Of the total number, 44,456 (88%) of them were sent to Hoosier residents. The table displays state taxable gross and state and local taxes withheld in calendar year 2011.

Indiana County	Number W2's	Taxable Gross	State Tax	County tax	Indiana County	Number W2's	Taxable Gross	State Tax	County tax
ADAMS	23	\$65,590	\$2,101	\$685	MADISON	155	\$2,314,147	\$76,642	\$38,779
ALLEN	466	5,232,157	175,795	50,574	MARION	10,147	282,975,821	9,551,987	4,345,645
BARTHOLOMEW	384	6,108,337	206,001	71,926	MARSHALL	85	941,134	30,723	11,293
BENTON	6	194,602	6,552	4,407	MARTIN	16	241,286	8,384	2,479
BLACKFORD	3	13,160	344	138	MIAMI	84	846,066	28,024	19,044
BOONE	515	17,920,070	625,441	173,768	MONROE	16,023	448,635,284	15,172,416	4,452,210
BROWN	201	6,477,185	221,449	137,718	MONTGOMERY	45	624,658	20,107	12,395
CARROLL	20	91,905	3,616	1,175	MORGAN	483	11,994,424	411,713	315,105
CASS	59	442,562	17,158	9,904	NEWTON	17	116,032	4,347	1,125
CLARK	357	5,842,558	201,641	111,165	NOBLE	25	154,634	5,161	2,262
CLAY	14	181,291	5,648	3,733	OHIO	2	8,480	270	79
CLINTON	37	602,699	21,981	11,262	ORANGE	35	298,559	9,876	3,537
CRAWFORD	23	147,142	4,987	1,430	OWEN	313	9,237,426	316,649	117,617
DAVIESS	28	233,060	7,992	4,142	PARKE	7	125,257	4,137	2,798
DEARBORN	75	455,431	14,775	2,368	PERRY	13	80,035	2,591	805
DECATUR	34	389,057	13,511	4,834	PIKE	4	25,156	729	86
DEKALB	28	368,756	12,135	4,933	PORTER	381	4,243,873	141,970	19,336
DELAWARE	126	2,056,166	67,296	20,583	POSEY	16	92,516	2,994	882
DUBOIS	76	358,313	11,446	3,384	PULASKI	4	17,780	631	477
ELKHART	338	2,195,874	72,702	30,257	PUTNAM	98	2,386,938	78,964	34,364
FAYETTE	60	475,741	15,484	10,092	RANDOLPH	31	297,765	9,648	4,134
FLOYD	675	12,705,732	432,099	136,517	RIPLEY	57	828,660	27,620	11,192
FOUNTAIN	15	271,171	8,875	2,871	RUSH	42	554,088	19,049	7,961
FRANKLIN	62	577,557	18,969	6,858	ST. JOSEPH	1,585	27,523,636	909,330	449,997
FULTON	19	103,917	3,809	1,904	SCOTT	47	521,120	17,000	6,829
GIBSON	17	83,869	2,768	407	SHELBY	108	2,148,934	71,719	26,017
GRANT	66	383,074	11,699	7,093	SPENCER	20	86,716	2,908	676
GREENE	395	10,742,990	370,602	105,420	STARKE	26	187,980	6,434	2,003
HAMILTON	2,014	62,001,662	2,118,832	594,958	STEUBEN	17	78,233	2,687	1,344



## Fact Book 2012-13

HANCOCK	351	7,722,919	260,451	115,514
HARRISON	119	1,510,036	50,322	14,320
HENDRICKS	1,132	30,604,125	1,028,528	415,305
HENRY	92	1,358,240	45,246	15,987
HOWARD	541	9,339,157	321,602	142,826
HUNTINGTON	20	71,370	2,066	1,043
JACKSON	80	979,186	31,995	14,908
JASPER	35	461,691	14,870	12,726
JAY	9	31,824	1,047	754
JEFFERSON	60	577,377	18,604	1,906
JENNINGS	39	571,867	19,019	6,949
JOHNSON	896	22,487,161	754,762	220,668
KNOX	32	213,968	7,080	2,242
KOSCIUSKO	64	184,740	5,745	1,694
LAGRANGE	16	187,043	6,138	2,199
LAPORTE	103	1,361,097	46,031	12,472
LAWRENCE	406	10,226,756	352,568	175,704

SULLIVAN	18	83,024	2,793	244
SWITZERLAND	3	21,911	708	208
TIPPECANOE	244	3,591,962	116,854	37,738
TIPTON	35	274,046	8,662	3,418
UNION	26	367,876	12,243	5,396
VANDEBURGH	147	1,328,596	42,861	12,616
VERMILLION	14	92,855	3,093	103
VIGO	101	1,426,067	45,563	15,771
WABASH	20	131,973	4,200	3,564
WARREN	3	1,839	61	38
WARRICK	71	589,876	19,768	2,895
WASHINGTON	63	619,029	22,366	8,257
WAYNE	535	8,969,363	300,304	123,884
WELLS	34	152,033	5,185	3,037
WHITE	18	122,171	3,961	1,536
WHITLEY	21	57,942	1,767	635
OTHER RESIDENTS <sup>1</sup>	3,086	69,928,044	2,302,412	-

<b>Total for Indiana Counties</b>	<b>44,456</b>	<b>\$1,109,955,429</b>	<b>\$37,469,299</b>	<b>\$12,781,534</b>
<b>Total for Nonresidents</b>	<b>5,976</b>	<b>\$89,485,170</b>	<b>\$2,942,229</b>	<b>\$303,612</b>
<b>Total University</b>	<b>50,432</b>	<b>\$1,199,440,599</b>	<b>\$40,411,527</b>	<b>\$13,085,146</b>

<sup>1</sup> The breakout of payroll information is unavailable for Lake County which is a non-taxing Indiana locality.

Source: Financial Management Services



## Operating Budget 2012-13

The total 2012-13 operating budget for all campuses of Indiana University is \$3.2 billion. This figure includes totals for unrestricted funds of \$2 billion, restricted funds of \$640 million, and for auxiliary fund groups of \$403 million. Unrestricted funds are used for instruction, research, scholarships and fellowships, student services, and other institutional support. The use of restricted funds is determined by the funding source: federal, state, or local government; private industry; or foundation support. The auxiliary fund groups have been established by the Trustees to carry out activities supporting the University teaching, research and public services missions and includes dormitories, varsity athletics, bookstores, parking operations and the student union buildings, among others.

Campus	Unrestricted	1 Yr % Chg	Restricted	1 Yr % Chg	Auxiliary Enterprises	1 Yr % Chg	Total	1 Yr % Chg
Bloomington	\$ 972,146,135	3%	\$ 166,002,399	-0.7%	\$ 191,818,168	6%	\$ 1,329,966,702	3%
IUPUI	819,700,414	2%	337,747,151	-3.1%	105,347,821	-7%	\$ 1,262,795,386	0%
East	26,572,307	8%	9,777,147	-3.9%	473,172	-1%	\$ 36,822,626	4%
Fort Wayne <sup>1</sup>	112,366,831	0%	58,638,521	-6.0%	16,134,184	0%	\$ 187,139,536	-2%
Kokomo	27,666,990	2%	5,099,000	-3.6%	475,000	0%	\$ 33,240,990	1%
Northwest	50,974,222	2%	12,028,364	12.5%	1,038,816	6%	\$ 64,041,402	4%
South Bend	66,964,764	-4%	14,925,044	3.4%	4,848,836	1%	\$ 86,738,644	-2%
Southeast	59,106,508	0%	11,783,712	-4.2%	4,499,569	5%	\$ 75,389,789	0%
University Administration	19,676,305	10%	24,531,516	-25.7%	78,391,195	6%	\$ 122,599,016	-2%
<b>Total</b>	<b>\$ 2,155,174,476</b>	<b>2%</b>	<b>\$ 640,532,854</b>	<b>-3.6%</b>	<b>\$ 403,026,761</b>	<b>2%</b>	<b>\$ 3,198,734,091</b>	<b>1%</b>

<sup>1</sup> The Fort Wayne campus is under the administrative and budgetary control of Purdue University. The operating budget includes both IU and Purdue programs.

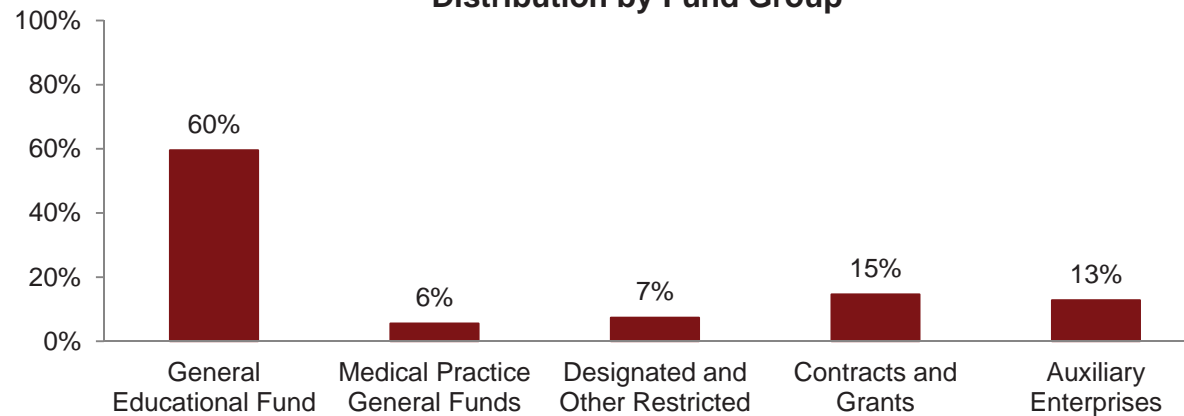


Official Budget by Fund Group  
Indiana University  
2011-12 through 2012-13

	2011-12	2012-13	% Change	
			1 Yr	5 Yr
General Educational Fund	\$ 1,759,530,266	\$ 1,793,731,623	2%	15%
Medical Practice General Funds	151,325,752	\$ 166,995,016	10%	45%
Designated and Other Restricted <sup>1</sup>	223,712,900	\$ 222,375,339	-1%	97%
Contracts and Grants	464,850,000	\$ 441,600,000	-5%	6%
Auxiliary Enterprises	379,230,872	\$ 386,892,577	2%	6%
<b>Total Expenditures</b>	<b>\$ 2,978,649,790</b>	<b>\$ 3,011,594,555</b>	<b>1%</b>	<b>17%</b>

<sup>1</sup>Beginning in Fiscal year 2010, large recurring Designated and Restricted Scholarships and Fellowships were budgeted.

2012-13 Official Budget  
Distribution by Fund Group



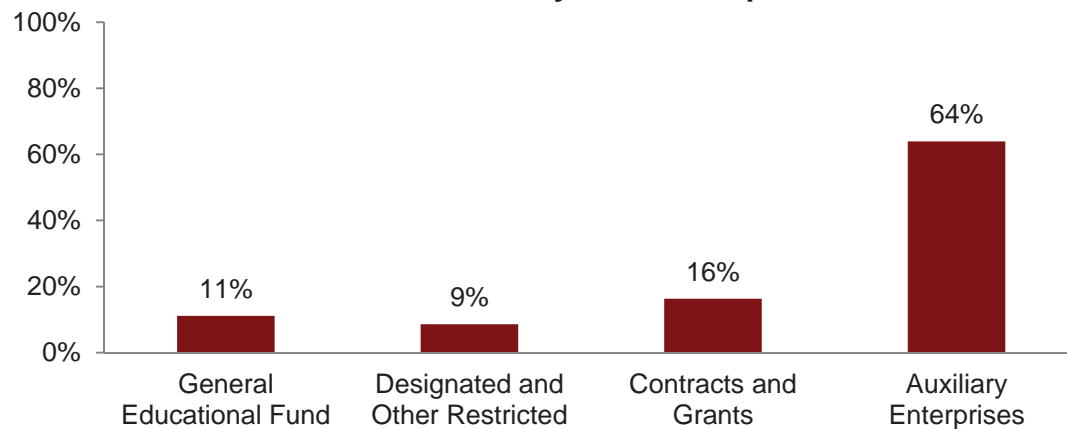


**Official Budget by Fund Group  
University Administration  
2011-12 through 2012-13**

	2011-12	2012-13	% Change	
			1 Yr	5 Yr
General Educational Fund	\$ 13,415,580	\$ 13,651,225	2%	-22%
Designated and Other Restricted <sup>1</sup>	7,421,856	10,556,596	42.2%	-28%
Contracts and Grants	30,000,000	20,000,000	-33%	0%
Auxiliary Enterprises	73,901,156	78,391,195	6%	34%
<b>Total Expenditures</b>	<b>\$ 124,738,592</b>	<b>\$ 122,599,016</b>	<b>-2%</b>	<b>11%</b>

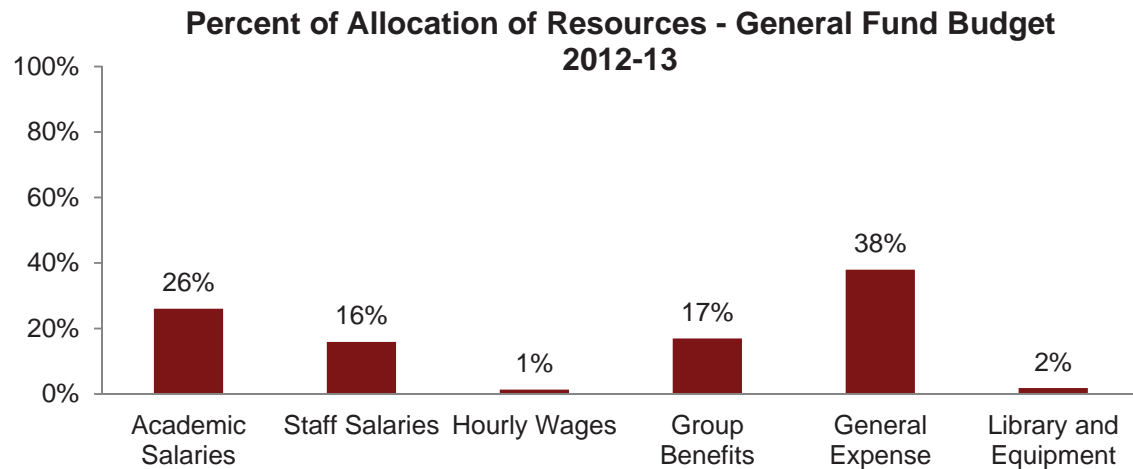
<sup>1</sup>Beginning in Fiscal year 2010, large recurring Designated and Restricted Scholarships and Fellowships were budgeted.

**2012-13 Official Budget  
Distribution by Fund Group**



**General Educational Fund Budget Allocation of Resources by Category  
Indiana University  
2011-12 through 2012-13**

		<b>2011-12</b>	<b>2012-13</b>	<b>% Change</b>	
				<b>1 Yr</b>	<b>5 Yr</b>
Academic Salaries	\$	489,932,809	\$ 502,775,671	3%	15%
Staff Salaries	\$	301,006,687	\$ 307,227,959	2%	8%
Hourly Wages	\$	25,998,931	\$ 25,953,038	0%	13%
Group Benefits	\$	308,218,785	\$ 327,334,904	6%	20%
General Expense	\$	727,510,625	\$ 733,827,661	1%	19%
Library and Equipment	\$	36,045,625	\$ 35,267,622	-2%	6%
Expenditures	\$	1,888,713,462	\$ 1,932,386,855	2%	16%
Transfers In	\$	(129,183,196)	\$ (138,655,232)	7%	26%
<b>Expenditures Net of Transfers In</b>	<b>\$</b>	<b>1,759,530,266</b>	<b>\$ 1,793,731,623</b>	<b>2%</b>	<b>15%</b>

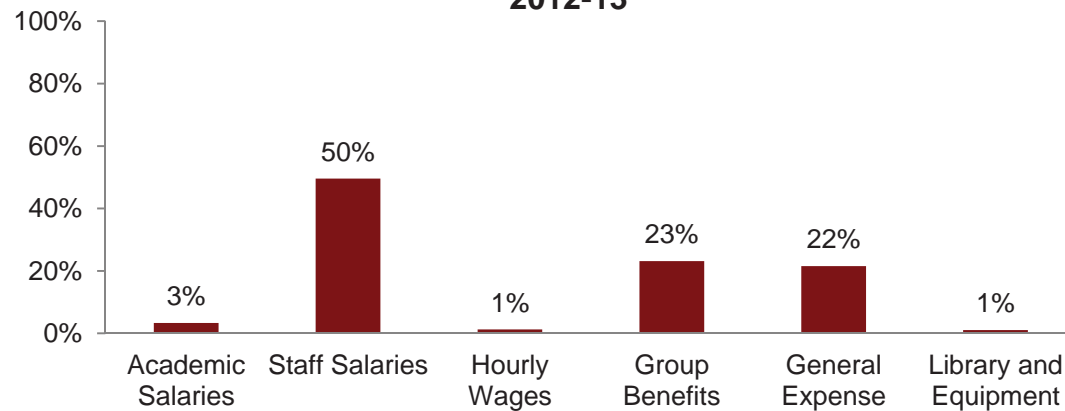




**General Educational Fund Budget Allocation of Resources by Category**  
**University Administration**  
**2011-12 through 2012-13**

			<b>% Change</b>	
	<b>2011-12</b>	<b>2012-13</b>	<b>1 Yr</b>	<b>5 Yr</b>
Academic Salaries	\$ 3,412,863	\$ 3,807,795	12%	29%
Staff Salaries	\$ 51,119,315	\$ 56,583,197	11%	19%
Hourly Wages	\$ 1,386,765	\$ 1,474,883	6%	-23%
Group Benefits	\$ 23,029,593	\$ 26,412,778	15%	28%
General Expense	\$ 23,350,277	\$ 24,612,668	5%	48%
Library and Equipment	\$ 1,700,543	\$ 1,219,836	-28%	-42%
Expenditures	\$ 103,999,356	\$ 114,111,157	10%	24%
Transfers In	\$ (90,583,776)	\$ (100,459,932)	11%	35%
<b>Expenditures Net of Transfers In</b>	<b>\$ 13,415,580</b>	<b>\$ 13,651,225</b>	<b>2%</b>	<b>-22%</b>

**Percent of Allocation of Resources - General Fund Budget**  
**2012-13**

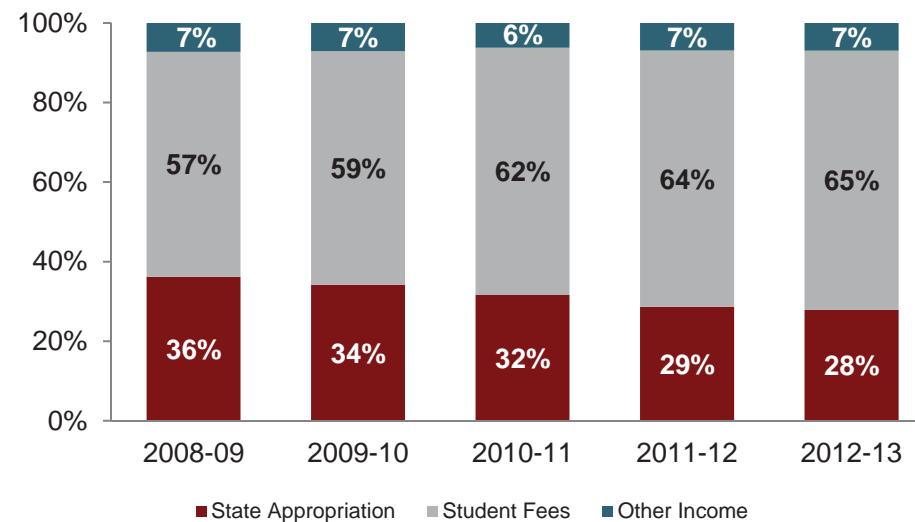




**Budgeted General Educational Funds Available by Category**  
**Indiana University**  
**2011-12 through 2012-13**

			% Change	
	2011-12	2012-13	1 Yr	5 Yr
State Appropriation	\$ 504,419,296	\$ 499,907,231	-1%	-11%
Student Fees	1,133,381,234	1,169,018,680	3%	33%
Other Income	121,729,736	124,805,712	3%	10%
<b>Total</b>	<b>\$ 1,759,530,266</b>	<b>\$ 1,793,731,623</b>	<b>2%</b>	<b>15%</b>

**Budgeted General Educational Funds as a Percent of Total by Category**



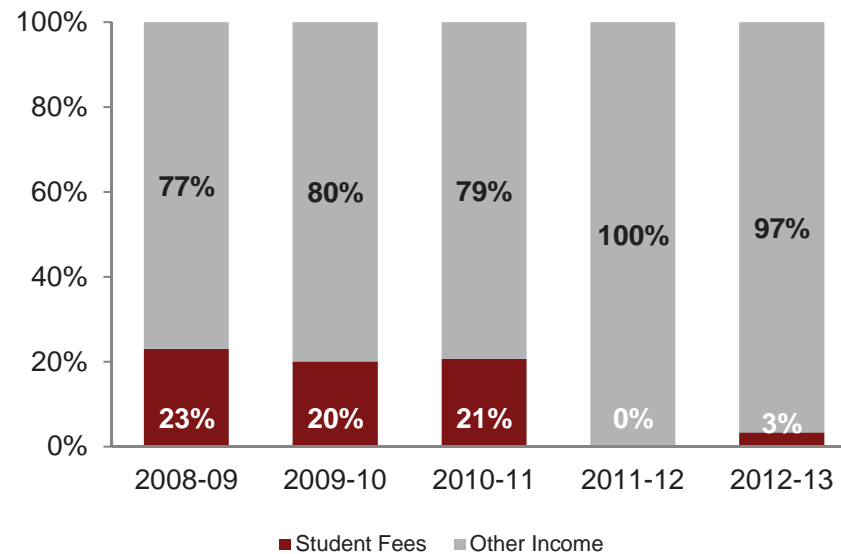




**Budgeted General Educational Funds Available by Category**  
**University Administration**  
**2011-12 through 2012-13**

			% Change	
	2011-12	2012-13	1 Yr	5 Yr
Student Fees	\$ -	\$ 452,136	-	-89%
Other Income	\$ 13,415,580	\$ 13,199,089	-2%	-2%
<b>Total</b>	<b>\$ 13,415,580</b>	<b>\$ 13,651,225</b>	<b>2%</b>	<b>-22%</b>

**Budgeted General Educational Funds as a  
Percent of Total by Category**





## State of Indiana Budgeted Appropriations 2008-09 through 2012-13

<b>Campus</b>	<b>2008-09</b>	<b>2009-10<sup>1</sup></b>	<b>2010-11<sup>2</sup></b>	<b>2011-12</b>	<b>2012-13</b>
Operating and Fee Replacement:					
Bloomington	\$ 228,320,517	\$ 229,103,287	\$ 230,150,564	\$ 203,252,709	\$ 195,936,601
IUPUI	234,167,171	231,939,802	212,040,867	211,347,086	215,109,490
East	10,324,093	10,218,981	9,296,596	9,730,594	9,730,183
Fort Wayne <sup>3</sup>	43,801,736	44,444,946	43,797,538	43,975,214	43,983,087
Kokomo	13,169,190	12,921,428	11,899,527	13,174,490	13,172,735
Northwest	22,300,857	21,960,469	19,828,584	18,871,137	19,077,189
South Bend	30,456,819	28,894,924	25,951,350	26,020,081	26,020,750
Southeast	26,021,276	25,896,824	23,574,076	22,023,199	22,029,823
<b>Total Campus Appropriations</b>	<b>\$ 608,561,659</b>	<b>\$ 605,380,661</b>	<b>\$ 576,539,102</b>	<b>\$ 548,394,510</b>	<b>\$ 545,059,858</b>
<b>Special Appropriations</b>	<b>\$ 16,027,235</b>	<b>\$ 12,354,968</b>	<b>\$ 12,057,933</b>	<b>\$ 11,015,001</b>	<b>\$ 10,496,063</b>

<sup>1</sup> The figures for 2009-10 were as appropriated and do not reflect mid-year rescissions of federal American Recovery and Reinvestment Act (ARRA) stabilization funds.

<sup>2</sup> The 2010-11 figures exclude ARRA funds redirected by the state administration to K-12.

<sup>3</sup> The operating budget includes both IU and PU.

Source: University Budget Office



**State Appropriation Per Full-Time Equivalent Student  
2008-09 through 2012-13**

<b><i>Bloomington</i></b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
Total Appropriation (in Millions)	\$ 228.3	\$ 229.1	\$ 230.2	\$ 203.3	\$ 195.9
FTE Enrollment					
Resident Only	21,078	21,911	22,029	22,270	21,918
All Students	37,443	39,057	39,123	39,317	38,767
Appropriation per FTE Student					
Resident Only	\$ 10,832	\$ 10,456	\$ 10,447	\$ 9,127	\$ 8,938
All Students	\$ 6,098	\$ 5,866	\$ 5,883	\$ 5,170	\$ 5,053
Value of Dollar	\$ 1.07	\$ 1.07	\$ 1.05	\$ 1.02	\$ 1.00
Appropriation per FTE Student in 2012					
Value Dollars					
Resident Only	\$ 11,536	\$ 11,167	\$ 10,980	\$ 9,309	\$ 8,938
All Students	\$ 6,494	\$ 6,265	\$ 6,183	\$ 5,273	\$ 5,053
<b><i>IUPUI</i></b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
Total Appropriation (in Millions)	\$ 234.2	\$ 231.9	\$ 212.0	\$ 211.3	\$ 215.1
FTE Enrollment					
Resident Only	20,501	21,306	21,626	21,501	21,385
All Students	22,773	23,311	23,657	23,659	23,740
Appropriation per FTE Student					
Resident Only	\$ 37,106	\$ 35,006	\$ 32,066	\$ 31,880	\$ 40,681
All Students	\$ 32,566	\$ 30,882	\$ 28,314	\$ 28,950	\$ 34,444
Value of Dollar	\$ 1.07	\$ 1.07	\$ 1.05	\$ 1.02	\$ 1.00
Appropriation per FTE Student in 2012					
Value Dollars					
Resident Only	\$ 39,518	\$ 37,387	\$ 33,702	\$ 32,518	\$ 40,681
All Students	\$ 34,863	\$ 32,982	\$ 29,758	\$ 28,509	\$ 34,444

<b><i>Regional Campuses</i></b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
Total Appropriation (in Millions)	\$ 146.1	\$ 144.3	\$ 134.3	\$ 133.8	\$ 134.0
FTE Enrollment					
Resident Only	20,128	22,421	23,755	22,077	16,977
All Students	20,804	23,207	24,604	24,664	19,221
Appropriation per FTE Student					
Resident Only	\$ 7,257	\$ 6,438	\$ 5,656	\$ 6,060	\$ 7,893
All Students	\$ 7,022	\$ 6,220	\$ 5,460	\$ 5,425	\$ 6,972
Value of Dollar	\$ 1.07	\$ 1.07	\$ 1.05	\$ 1.02	\$ 1.00
Appropriation per FTE Student in 2012					
Value Dollars					
Resident Only	\$ 7,729	\$ 6,875	\$ 5,944	\$ 6,182	\$ 7,893
All Students	\$ 7,478	\$ 6,643	\$ 5,739	\$ 5,533	\$ 6,972

Notes: The value of the previous years' dollars is based on the calendar year Consumer Price indices.

The Consumer Price Index for 2012 is 229.3, the average of the June and July 2012 indices.

IPFW students and appropriation are included.

Source: University Budget Office; Office of Planning and Registrar, IPFW



### Contract and Grant Expenditures by Source 2008-09 through 2011-12

The following table arrays total contract and grant expenditures for each of the last four fiscal years, combined across Indiana University campuses, according to the source of funding.

Source	2008-09	2009-10	2010-11	2011-12	% Change from 2010-11
Federal	\$246,736,095	\$263,329,888	\$277,411,838	\$270,446,151	-3%
Department of Health and Human Service:	157,832,143	171,217,747	183,222,578	169,057,093	-8%
National Science Foundation	25,808,254	31,034,350	32,747,454	36,194,043	11%
All Other	63,095,698	61,077,791	61,441,808	65,195,015	6%
Indiana State Government	35,753,620	31,397,528	31,940,725	32,271,009	1%
Foundations	40,607,799	36,980,735	39,179,866	42,652,199	9%
Non-Profit Organizations	42,475,127	43,345,667	43,036,678	43,618,105	1%
Commercial/For-Profit Organizations	31,377,571	29,416,896	32,563,391	34,418,012	6%
Higher Education (Sub-contracts)	20,418,789	22,981,634	26,553,204	26,550,601	0%
Other Governmental	4,715,731	4,574,521	3,390,178	3,757,253	11%
<b>Total</b>	<b>\$422,084,732</b>	<b>\$432,026,869</b>	<b>\$454,075,880</b>	<b>\$453,713,330</b>	<b>0%</b>

Source: Office of Research Administration



### Contract and Grant Expenditures by Campus 2008-09 through 2011-12

The contract and grant expenditures included in this table are from all sources, including the federal and state governments, private foundations, private industry, other universities, etc. Grants and contracts cover the full range of activities, that is, teaching, research, and service.

<b>Campus</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12 from 2010-11</b>	<b>% Change</b>
Bloomington*	\$147,766,806	\$151,390,203	\$160,258,751	\$158,741,497	-1%
IUPUI	266,863,191	273,118,314	286,733,144	287,892,800	0%
East	4,062,416	4,330,737	4,122,249	3,872,671	-6%
Kokomo	737,008	461,422	405,504	397,981	-2%
Northwest	1,043,806	1,051,355	971,975	969,356	0%
South Bend	608,104	701,564	816,029	1,132,265	39%
Southeast	1,003,404	973,274	768,228	706,760	-8%
<b>Total</b>	<b>\$422,084,735</b>	<b>\$432,026,869</b>	<b>\$454,075,880</b>	<b>\$453,713,330</b>	<b>0%</b>

\*Includes University Administration

Source: Office of Research Administration



**Proposals Funded and Funds Awarded by Campus  
2008-09 through 2011-12**

<b>Campus</b>	<b><u>Number Funded</u></b>				<b>% Change from 2010-11</b>
	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	
Bloomington*	1,014	1,034	1,012	920	-9%
IUPUI	1,667	1,760	1,837	1,747	-5%
East	13	13	12	8	-33%
Kokomo	13	14	10	9	-10%
Northwest	12	15	15	16	7%
South Bend	9	17	15	18	20%
Southeast	21	21	18	17	-6%
<b>Total</b>	<b>2,749</b>	<b>2,874</b>	<b>2,919</b>	<b>2,735</b>	<b>-6%</b>

<b>Campus</b>	<b><u>Funds Awarded</u></b>				<b>% Change from 2010-11</b>
	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	
Bloomington*	\$179,437,433	\$194,067,029	\$153,905,444	\$190,900,554	24%
IUPUI	286,233,182	400,343,195	330,679,794	336,315,770	2%
East	1,271,590	5,988,040	852,905	3,146,744	269%
Kokomo	328,452	312,192	283,807	392,519	38%
Northwest	886,451	1,005,379	1,059,830	823,813	-22%
South Bend	185,549	1,426,569	525,058	884,014	68%
Southeast	1,043,700	809,659	912,473	677,633	-26%
<b>Total</b>	<b>\$469,386,357</b>	<b>\$603,952,063</b>	<b>\$488,219,311</b>	<b>\$533,141,047</b>	<b>9%</b>

\*Includes University Administration

Note: The 2009-10 figures include \$61.6 million in federal stimulus funding and a \$60 million award from the Lilly Endowment for the Translational Science Initiative at the School of Medicine.

Source: Office of Research Administration



**Proposals Funded and Funds Awarded by Award Type  
2008-09 through 2011-12**

<b>Award Type</b>	<b><u>Number Funded</u></b>				<b>% Change from 2010-11</b>
	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	
New	1,311	1,384	1,389	1,256	-10%
Competing continuation	318	276	262	278	6%
Non-competing continuation	663	708	752	758	1%
Supplemental	457	506	516	443	-14%
<b>Total</b>	<b>2,749</b>	<b>2,874</b>	<b>2,919</b>	<b>2,735</b>	<b>-6%</b>

<b>Award Type</b>	<b><u>Funds Awarded</u></b>				<b>% Change from 2010-11</b>
	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	
New	\$192,182,194	\$291,363,064	\$210,870,831	\$245,808,651	17%
Competing continuation	70,383,657	76,411,438	44,031,635	52,356,676	19%
Non-competing continuation	172,553,183	181,379,162	192,994,692	191,071,654	-1%
Supplemental	33,686,023	54,798,399	40,322,153	43,904,066	9%
<b>Total</b>	<b>\$468,805,057</b>	<b>\$603,952,063</b>	<b>\$488,219,311</b>	<b>\$533,141,047</b>	<b>9%</b>

Source: Office of Research Administration





**Student Tuition and Fees**  
**2011-12 through 2012-13**

	2011-12		2012-13		1 Year % Change	
	UG	Grad	UG	Grad	UG	Grad
<b>Bloomington</b>						
Resident Tuition & Fees	\$ 9,523.46	\$ 8,518.86	\$ 10,033.20	\$ 9,008.80	5.4%	5.8%
Non-Resident Tuition & Fees	\$ 29,539.96	\$ 22,738.86	\$ 31,483.20	\$ 23,795.20	6.6%	4.6%
Resident Per Credit Hr	\$ 263.45	\$ 309.50	\$ 273.40	\$ 321.90	3.8%	4.0%
Non-Resident Per Credit Hr	\$ 889.03	\$ 902.00	\$ 943.75	\$ 938.00	6.2%	4.0%
<b>IUPUI</b>						
Resident Tuition & Fees	\$ 8,242.84	\$ 8,077.84	\$ 8,605.12	\$ 8,618.92	4.4%	6.7%
Non-Resident Tuition & Fees	\$ 26,605.84	\$ 22,696.24	\$ 29,062.12	\$ 23,966.92	9.2%	5.6%
Resident Per Credit Hr	\$ 247.90	\$ 303.00	\$ 254.10	\$ 318.20	2.5%	5.0%
Non-Resident Per Credit Hr	\$ 860.00	\$ 912.10	\$ 936.00	\$ 957.70	8.8%	5.0%
<b>East</b>						
Resident Tuition & Fees	\$ 6,280.64	\$ 6,175.88	\$ 6,495.50	\$ 6,554.36	3.4%	6.1%
Non-Resident Tuition & Fees	\$ 16,865.24	\$ 14,418.20	\$ 17,425.40	\$ 14,720.60	3.3%	2.1%
Resident Per Credit Hr	\$ 193.94	\$ 238.06	\$ 198.79	\$ 250.94	2.5%	5.4%
Non-Resident Per Credit Hr	\$ 546.76	\$ 581.49	\$ 563.12	\$ 591.20	3.0%	1.7%
<b>Kokomo</b>						
Resident Tuition & Fees	\$ 6,323.46	\$ 6,225.60	\$ 6,541.62	\$ 6,614.88	3.5%	6.3%
Non-Resident Tuition & Fees	\$ 16,430.16	\$ 13,838.16	\$ 17,485.92	\$ 14,781.12	6.4%	6.8%
Resident Per Credit Hr	\$ 193.47	\$ 237.76	\$ 198.31	\$ 250.94	2.5%	5.5%
Non-Resident Per Credit Hr	\$ 530.36	\$ 554.95	\$ 563.12	\$ 591.20	6.2%	6.5%



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**Northwest**

Resident Tuition & Fees	\$ 6,408.12	\$ 6,362.70	\$ 6,626.64	\$ 6,606.00	3.4%	3.8%
Non-Resident Tuition & Fees	\$ 16,928.82	\$ 14,213.34	\$ 17,477.04	\$ 14,772.24	3.2%	3.9%
Resident Per Credit Hr	\$ 196.53	\$ 243.77	\$ 201.44	\$ 250.94	2.5%	2.9%
Non-Resident Per Credit Hr	\$ 547.22	\$ 570.88	\$ 563.12	\$ 591.20	2.9%	3.6%

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**South Bend**

Resident Tuition & Fees	\$ 6,506.82	\$ 6,293.10	\$ 6,728.04	\$ 6,612.30	3.4%	5.1%
Non-Resident Tuition & Fees	\$ 17,050.02	\$ 14,414.46	\$ 17,483.34	\$ 14,778.54	2.5%	2.5%
Resident Per Credit Hr	\$ 199.62	\$ 240.62	\$ 204.61	\$ 250.94	2.5%	4.3%
Non-Resident Per Credit Hr	\$ 551.06	\$ 579.01	\$ 563.12	\$ 591.20	2.2%	2.1%

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**Southeast**

Resident Tuition & Fees	\$ 6,364.80	\$ 6,346.08	\$ 6,575.10	\$ 6,638.16	3.3%	4.6%
Non-Resident Tuition & Fees	\$ 16,465.80	\$ 13,957.20	\$ 17,509.20	\$ 14,804.40	6.3%	6.1%
Resident Per Credit Hr	\$ 193.80	\$ 241.47	\$ 198.65	\$ 250.94	2.5%	3.9%
Non-Resident Per Credit Hr	\$ 530.50	\$ 558.60	\$ 563.12	\$ 591.20	6.1%	5.8%

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## Real Estate Acreage 2008 through 2012

Real estate acreage is shown below for 2008 through 2012. Off-campus acreage constitutes the largest single category, 4,274 acres as of June 30, 2012, which includes: the Goethe Link Observatory in Morgan County; a biological research station on Crooked Lake; the Geologic Field Station at Butte, Montana; Camp Brosius at Elkhart Lake, Wisconsin; Bradford Woods near Martinsville; the Lilly-Dickey tract near Nashville as well as acreage near Lake Monroe and throughout the State of Indiana.

<b>Campus</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Bloomington	1,934	1,937	1,937	1,937	1,926
IUPUI	509	509	509	509	488
East	182	182	182	182	182
Fort Wayne <sup>1</sup>	643	643	643	643	643
Kokomo	51	51	51	51	51
Northwest	38	38	38	38	38
South Bend	102	102	102	102	103
Southeast	177	177	178	178	178
<b>Total On-Campus</b>	<b>3,636</b>	<b>3,639</b>	<b>3,640</b>	<b>3,640</b>	<b>3,609</b>
<b>Total Off-Campus</b>	<b>4,878</b>	<b>4,878</b>	<b>4,878</b>	<b>4,537</b>	<b>4,274</b>

<sup>1</sup> The Fort Wayne acreage includes land leased from Allen County and land owned by Indiana University, Purdue University, the Indiana University-Purdue University Foundation, the State of Indiana, and the City of Fort Wayne.

Source: Indiana University Real Estate, and Office of Space Utilization, IPFW.



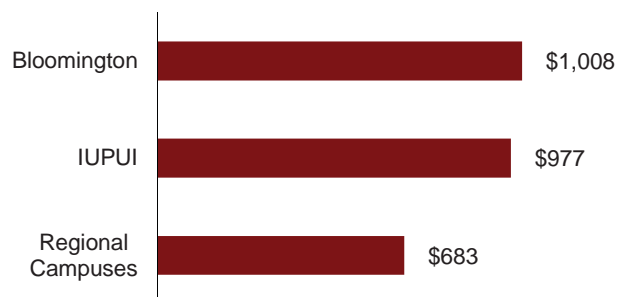
## Sources of Funds for Major Physical Facilities Constructed or Acquired 1965-66 through 2011-12

From 1965-66 through 2011-2012, the total cost of major physical facilities constructed or acquired on all campuses is \$2.67 billion. The largest source of funding for these projects came from \$1.35 billion (51%) in bonding, including Building Facility Fee Bonds and Student Fee Bonds. A substantial portion of the debt service on these bonds was reimbursed to the University by the State of Indiana through fee replacement appropriations.

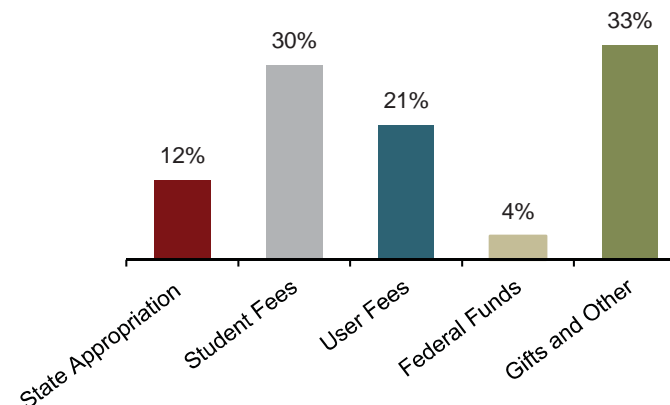
Source	Bloomington		IUPUI		Regional Campuses		Total IU	
	Amount	%	Amount	%	Amount	%	Amount	%
State Appropriation	\$70,780,760	7%	\$119,976,789	12%	\$138,921,681	20%	\$ 329,679,230	12%
Bond Authorization								
Student Fees	298,336,566	30%	178,815,140	18%	324,628,368	47%	801,780,074	30%
User Fees	210,135,000	21%	245,970,000	25%	98,069,938	14%	554,174,938	21%
Federal Funds	41,448,949	4%	48,636,856	5%	8,477,178	1%	98,562,983	4%
Gifts and Other	388,114,420	38%	383,946,275	39%	113,401,939	17%	885,462,634	33%
<b>Total</b>	<b>\$ 1,008,815,695</b>	<b>100%</b>	<b>\$ 977,345,060</b>	<b>100%</b>	<b>\$ 683,499,104</b>	<b>100%</b>	<b>\$2,669,659,859</b>	<b>100%</b>

Source: Office of the Vice President for CPF, Indiana University and Office of Planning, IPFW

**Total Costs by Campus (in Millions)**



**Total IU Sources of Funds**



## Facilities Inventory Summary Fall 2011

Of the 34.4 million gross square feet, 21 million square feet are assignable to operating units. Not included in assignable square feet are service, building and parking garage circulation and construction areas, restrooms, hallways, and wall thicknesses. Academic and administrative activities are assigned 11.6 million square feet; auxiliary enterprise services are assigned 9.7 million square feet. The assignable to gross ratio, a measure of building efficiency, averages 62 percent for all campuses of Indiana University.

Assignable Square Feet						
<b>Campus</b>	<b>Number of Buildings</b>	<b>Gross Square Feet</b>	<b>Academic &amp; Administrative Activities</b>	<b>Auxiliary Service Enterprises</b>	<b>Total Assignable Square Feet</b>	<b>Assignable To Gross Ratio</b>
Bloomington <sup>1</sup>	549	16,640,787	5,188,824	5,164,642	10,353,466	62%
IUPUI <sup>2</sup>	135	10,918,035	3,630,302	2,716,595	6,346,897	58%
East	8	278,452	165,555	8,949	174,504	63%
Fort Wayne	49	3,020,898	815,285	1,299,343	2,114,628	70%
Kokomo	13	571,496	291,053	73,047	364,100	64%
Northwest	23	736,437	463,655	31,614	495,269	67%
South Bend	32	1,455,656	649,484	255,122	904,606	62%
Southeast	50	832,046	399,295	151,619	550,914	66%
<b>Total/Avg Ratio</b>	<b>859</b>	<b>34,453,807</b>	<b>11,603,453</b>	<b>9,700,931</b>	<b>21,304,384</b>	<b>62%</b>

<sup>1</sup> Includes Bradford Woods.

<sup>2</sup> Includes Columbus Campus and excludes Riley and University Hospitals.

Notes: Assignable square feet Includes space under construction and leased space; excludes off-campus facilities. Not included in assignable square feet are service, building and parking garage circulation and construction areas, restrooms, hallways, and wall thicknesses.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW



**Percentage of Academic-Administrative Assignable Square Feet  
by Campus and Age of Structure  
1900 to Present**

The table below depicts the historical development of the campuses according to the percentage of current academic and administrative assignable square feet as displayed within each decade. Approximately eighteen percent of all academic-administrative space on the Bloomington campus and nine percent on the IUPUI campus was built prior to 1940. Some of the oldest buildings are on the Bloomington campus and include Woodburn House (1829), Wylie House (1835), Owen Hall (1884), and Wylie Hall (1884).

<b>Campus</b>	<b>Academic &amp; Administrative Assignable Square Feet</b>													
	<b>Pre-1900</b>	<b>1900 thru 1909</b>	<b>1910 thru 1919</b>	<b>1920 thru 1929</b>	<b>1930 thru 1939</b>	<b>1940 thru 1949</b>	<b>1950 thru 1959</b>	<b>1960 thru 1969</b>	<b>1970 thru 1979</b>	<b>1980 thru 1989</b>	<b>1990 thru 1999</b>	<b>2000 to 2009</b>	<b>2010 to date</b>	
Bloomington	1.4%	2.8%	2.2%	5.1%	5.0%	4.7%	11.1%	30.8%	6.5%	8.9%	6.2%	12.4%	2.9%	5,188,824
IUPUI & Columbus <sup>1</sup>	-	-	2.3%	1.8%	4.7%	0.5%	15.0%	1.8%	15.8%	10.7%	21.0%	24.7%	1.7%	3,630,302
East	-	-	-	-	-	5.5%	-	-	32.4%	-	62.1%	-	-	165,555
Fort Wayne	-	-	-	-	-	-	-	29.4%	18.7%	12.4%	14.6%	20.5%	4.4%	815,285
Kokomo	-	-	-	-	-	3.0%	-	32.1%	6.8%	15.3%	42.8%	-	-	291,053
Northwest	-	-	-	-	-	-	16.9%	10.1%	34.0%	0.4%	20.8%	17.8%	-	463,655
South Bend	-	-	-	0.5%	2.0%	2.7%	21.0%	27.3%	13.2%	9.0%	9.9%	14.4%	-	649,484
Southeast	-	-	-	-	0.4%	-	-	-	45.4%	2.9%	29.2%	19.9%	2.2%	399,295
<b>Total Campuses</b>														<b>11,603,453</b>
<b>Total Off-Campus</b>	-	-	-	<b>32.2%</b>	<b>16.9%</b>	<b>1.1%</b>	<b>27.8%</b>	<b>6.7%</b>	<b>4.3%</b>	<b>1.7%</b>	<b>0.0%</b>	<b>9.3%</b>	<b>0.0%</b>	

<sup>1</sup> Excludes Riley and University Hospitals.

Notes: Includes buildings under construction and leased space.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW



## Academic-Administrative Space by Condition Fall 2011

Space classified as "satisfactory" includes facilities that are in an acceptable state of repair and are designed for their present use. Space "in-need-of-remodeling" means the facility is in need of repair or the design is not well suited to its present use, but is considered basically sound, capable of being brought to acceptable standards of condition, and adaptable for use. "To-be-terminated" space includes facilities that would be replaced if better alternatives were available.

Campus	Satisfactory		In-Need-of-Remodeling <sup>1</sup>		To be Terminated <sup>1</sup>		Total Space Assigned
	sq. ft	%	sq. ft	%	sq. ft	%	
Bloomington	2,366,656	46%	2,748,603	53%	73,565	1%	5,188,824
IUPUI <sup>2</sup>	887,192	24%	2,483,139	68%	259,971	7%	3,630,302
East	116,310	70%	49,245	30%	-	-	165,555
Fort Wayne	626,285	77%	178,200	22%	10,800	1%	815,285
Kokomo	183,140	63%	107,913	37%	-	-	291,053
Northwest	171,537	37%	211,819	46%	80,299	17%	463,655
South Bend	232,818	36%	398,837	61%	17,829	3%	649,484
Southeast	165,016	41%	232,099	58%	2,180	1%	399,295
<b>Total Campuses</b>	<b>4,748,954</b>	<b>41%</b>	<b>6,409,855</b>	<b>55%</b>	<b>444,644</b>	<b>4%</b>	<b>11,603,453</b>

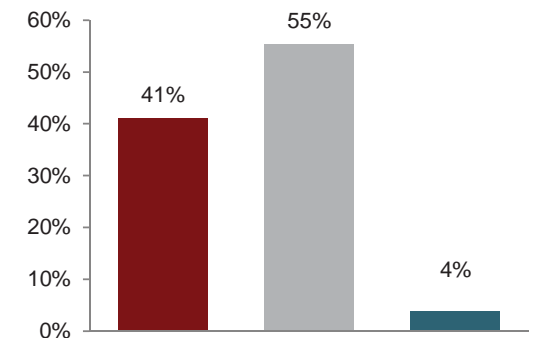
<sup>1</sup> Facilities that are slated for remodel or termination in the campus ten-year plan are included, as well as facilities in need of minor or moderate remodel as defined by the Indiana Commission for Higher Education.

<sup>2</sup> Includes Columbus Campus and excludes Riley and University Hospitals.

Notes: As of 1991-92 includes space under construction; includes leased space; excludes off-campus facilities.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

Fall 2011  
IU Academic-Administrative Space  
By Condition



■ Satisfactory    ■ In Need of Remodel    ■ To be Terminated



## Fact Book 2012-13

### Distribution of Academic-Administrative Space by Room Use Fall 2011

Space assigned to academic-administrative activities is divided into 11 categories according to room use:

**Classrooms:** seminars, general classrooms, and lecture halls.

**Instructional Laboratories:** special purpose laboratories, service areas and studios used for teaching.

**Non-Class Laboratories:** laboratories and service areas used for research purposes.

**Office Areas:** offices, office service areas, and conference rooms.

**Study Facilities:** reading rooms, stack areas, library processing, study collections, and computer clusters.

**Special Use:** physical education and recreational facilities, greenhouses, and animal quarters.

**General Use:** museums, lounges, merchandising facilities, food facilities, and meeting rooms.

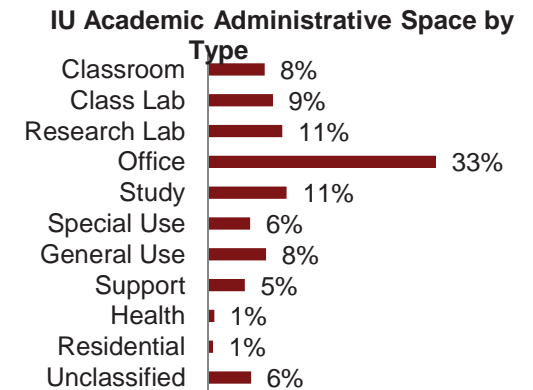
**Support Areas:** central data processing facilities, shops, and storage.

**Health Facilities at Bloomington:** the Student Health Center; **at Indianapolis:** health profession clinics not located in hospitals.

**Residential Facilities at Bloomington:** International House, Developmental Training Ctr; Bryan House; **at Indianapolis:**

Sunset Lane properties.

**Unclassified:** unused space or space being remodeled.



#### Assignable Square Feet <sup>1</sup>

Campus	Classroom	Instructional Laboratories	Non-Class Laboratories	Office Areas	Study Facilities	Special Use	General Use	Support Areas	Health Facilities	Residential Facilities	Unclassified	Total Space Assigned
Bloomington	366,157	420,956	590,445	1,808,292	643,056	375,840	485,804	295,118	24,551	51,338	127,267	5,188,824
IUPUI <sup>2</sup>	255,954	249,849	559,589	1,308,392	308,861	137,660	206,258	168,546	73,050	30,192	331,951	3,630,302
East	28,307	31,224	945	65,672	14,624	6,769	12,108	5,206	700	0	0	165,555
Fort Wayne	74,880	140,711	39,608	180,573	76,244	26,782	67,540	68,351	2,733	0	47,922	725,344
Kokomo	41,073	38,746	5,432	56,840	49,284	4,665	44,727	16,146	0	4,085	30,055	291,053
Northwest	46,077	60,799	14,964	105,741	88,721	41,824	33,617	13,689	4,093	0	54,130	463,655
South Bend	76,262	74,290	11,028	154,591	65,417	77,687	59,549	9,512	0	2,087	119,061	649,484
Southeast	49,743	60,505	8,499	98,195	58,331	27,890	55,513	36,648	0	0	3,971	399,295
<b>Total</b>	<b>938,453</b>	<b>1,077,080</b>	<b>1,230,510</b>	<b>3,778,296</b>	<b>1,304,538</b>	<b>699,117</b>	<b>965,116</b>	<b>613,216</b>	<b>105,127</b>	<b>87,702</b>	<b>714,357</b>	<b>11,513,512</b>

<sup>1</sup> As of 1991-92, includes space under construction; includes leased space; excludes off-campus space.

<sup>2</sup> Includes Columbus Campus, but excludes Riley and University Hospitals.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW





**Instructional and Instruction-Related Space  
Per FTE Student Enrollment  
Fall 2011**

Of the eleven categories of room use, three are closely associated with student enrollment and teaching activities: classrooms, instructional laboratories, and study areas. Dividing the assignable square feet available in these three categories by the full-time equivalent student enrollment provides an estimated measure of intensity of use of instructional facilities. On average, 10 square feet of classroom space is available per full-time equivalent student enrollment; 12 square feet of instructional laboratories; and 14 square feet of study areas.

<b>Campus</b>	<b>FTE Enrollment <sup>1</sup></b>	<b>Classrooms - square feet per FTE</b>	<b>Instructional Labs - square feet per FTE</b>	<b>Study areas - square feet per FTE</b>
Bloomington	39,319	9	11	16
IUPUI <sup>2</sup>	23,882	11	10	13
East	2,520	11	12	6
Fort Wayne	9,376	8	15	8
Kokomo	2,294	18	17	21
Northwest	4,169	11	15	21
South Bend	5,546	14	13	12
Southeast	5,189	10	12	11
<b>Total Campuses</b>	<b>92,295</b>	<b>10</b>	<b>12</b>	<b>14</b>

<sup>1</sup> FTE includes Education Services Rendered, i.e. Purdue Statewide Tech, CLN, ICN, CUE, and other Purdue Teachings.

<sup>2</sup> Excludes Riley and University Hospitals.

Notes: As of 1991-92 includes space under construction.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

## Classroom Utilization Analysis Fall 2011

One measure of intensity of teaching is classroom and classroom service area space divided by weekly student contact hours in the fall semester. The lower the ratio, the more intense the use of classroom space. Differences among the campuses reflect the variety in types of instruction. Campuses with mainly daytime instruction have lower ratios than those with mainly evening classes. Another element that affects the utilization factor is the number of square feet of classroom space available per FTE student.

<b>Campus</b>	<b>Weekly Student Contact Hours <sup>1</sup></b>	<b>Classroom and Service Sq. Ft.</b>	<b>Utilization Factor</b>
Bloomington	464,192	366,157	0.79
IUPUI <sup>2</sup>	225,892	255,954	1.13
East	17,615	28,307	1.61
Fort Wayne	87,023	74,880	0.86
Kokomo	20,246	41,073	2.03
Northwest	44,230	46,077	1.04
South Bend	59,581	76,262	1.28
Southeast	54,766	49,743	0.91
<b>Total Campuses</b>	<b>973,545</b>	<b>938,453</b>	<b>0.96</b>

<sup>1</sup> Includes Educational Services Rendered, i.e. Purdue Statewide Tech, CLN, ICN, CUE, and other Purdue Teachings.

<sup>2</sup> Includes Columbus Campus and excludes Riley and University Hospitals.

Notes: As of 1991-92, includes space under construction.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

## Instructional Laboratory Utilization Analysis Fall 2011

Another indicator of intensity of teaching is classroom laboratories and service areas to weekly student contact hours of laboratory instruction.

<b>Campus</b>	<b>Weekly Student Contact Hours <sup>1</sup></b>	<b>Instructional Laboratories Sq. Ft.</b>	<b>Utilization Factor</b>
Bloomington	73,033	420,956	5.76
IUPUI <sup>2</sup>	50,315	249,849	4.97
East	6,375	31,224	4.90
Fort Wayne	30,357	140,711	4.64
Kokomo	7,533	38,746	5.14
Northwest	11,775	60,799	5.16
South Bend	12,930	74,290	5.75
Southeast	23,817	60,505	2.54
<b>Total Campuses</b>	<b>216,135</b>	<b>1,077,080</b>	<b>4.98</b>

<sup>1</sup> Includes Educational Services Rendered, i.e. Purdue Statewide Tech, CLN, ICN, CUE, and other Purdue Tech

<sup>2</sup> Includes Columbus Campus and excludes Riley and University Hospitals.

Notes: As of 1991-92, includes space under construction; excludes off-campus facilities.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

## Auxiliary Enterprise Services Space Fall 2011

Of the 9.7 million square feet assigned to auxiliary enterprise services, 5.2 million square feet (53 percent) are located on the Bloomington campus; 2.7 million (28 percent) are located at IUPUI. The Residential Programs and Services operations on the Bloomington campus account for the largest amount of space assigned to an auxiliary enterprise, at 3 million square feet. Second largest (at 1.7 million square feet) is the Parking Facilities organization at IUPUI.

<b>Campus</b>	<b>Total Auxiliary Assignable Square Feet</b>	<b>Auxiliary Enterprise</b>	<b>Assignable Square Feet</b>
<b>Bloomington</b>	5,164,642	Halls of Residence	3,024,953
		Athletics	646,866
		Union Facilities	237,468
		Parking Facilities	757,566
		Leased and Rented Space	267,460
		Bookstore	37,492
		Other Auxiliary Units	192,837
<b>IUPUI <sup>1</sup></b>	2,716,595	Leased and Rented Space	71,463
		Parking Garages	1,675,862
		Halls of Residence	322,033
		Bookstore	30,909
		Other Auxiliary Units	616,328
<b>East</b>	8,949	Bookstore	4,304
		Other Auxiliary Units	4,645



## Fact Book 2012-13

<b>Fort Wayne <sup>2</sup></b>	1,299,343	Bookstore	9,908
		Student Housing	465,352
		Parking Garage	791,926
		Union Facilities	16,350
		Lease and Rented Space	15,807
<b>Kokomo</b>	73,047	Bookstore	4,817
		Parking Facilities/Under Const.	68,230
<b>Northwest</b>	31,614	Bookstore	5,135
		Leased and Rented Space	26,479
<b>South Bend</b>	255,122	Bookstore/Food Service	8,456
		Leased and Rented Space	6,809
		Parking Garages	130,926
		Student Housing	108,615
		Other Auxiliary Units	316
<b>Southeast</b>	151,619	Bookstore	6,562
		Leased and Rented Space	9,591
		Other Auxiliary Units	23,615
		Student Housing	111,851
<b>Total Campuses</b>	<b>9,700,931</b>		<b>9,700,931</b>

<sup>1</sup> Includes Columbus Campus, excludes off-campus space, as well as, Riley and University Hospitals.

<sup>2</sup> Assignable Square Feet previously reported for Bookstore, Cafeteria, Credit Union, and Medical Education are included in Academic-Administrative square feet as part of Kettler Hall.

Notes: The decrease in auxiliary service and resulting total assignable square feet is due to recent revision of the Postsecondary Education Facilities Inventory Classification standards which now exclude parking structure circulation space from the assignable category.

Source: Indiana University Bureau of Facilities Programming and Utilization, and Office of Space Utilization, IPFW

## IU Libraries Fall 2012

The Indiana University Library System includes the 19 libraries on the Bloomington campus, as well as libraries on the IUPUI campus and the six other IU campuses. As the largest library system in Indiana, it serves the faculty, students, and staff of Indiana University, all citizens of Indiana, and scholars from around the nation and

<b>Campus</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>% Change from 2010-11</b>	<b>Total Librarians</b>
Bloomington	8,428,789	8,691,261	8,910,196	9,111,370	2.3%	79
IUPUI						
Health Division <sup>1</sup>	331,978	328,405	264,707	263,322	-0.5%	9
General Academic Division	<u>1,172,017</u>	<u>1,385,648</u>	<u>1,362,908</u>	<u>1,479,651</u>	<u>8.6%</u>	<u>39</u>
Total	1,503,995	1,714,053	1,627,615	1,742,973	7.1%	48
East	93,585	85,000	81,000	81,000	0.0%	3
Fort Wayne	335,017	327,181	311,094	263,285	-15.4%	11
Kokomo	139,538	135,700	137,147	138,653	1.1%	5
Northwest	224,649	225,150	225,500	226,300	0.4%	7
South Bend	318,170	323,498	326,416	329,139	0.8%	10
Southeast	<u>367,710</u>	<u>370,178</u>	<u>373,039</u>	<u>375,198</u>	<u>0.6%</u>	<u>7</u>
<b>Total Indiana University</b>	<b>11,411,453</b>	<b>11,872,021</b>	<b>11,992,007</b>	<b>12,267,918</b>	<b>2.3%</b>	<b>170</b>

<sup>1</sup> Health Division bound volumes may decrease due to the transition to online only electronic serials beginning in 2007-08.

**Living Alumni  
Indiana University - Fall 2012**

**Living IU Graduates with addresses in Indiana**

Indiana Resident as a Student	73%
Indiana Non-Resident as a Student	3%
Student Residency shown as Blank	24%

**Living IU Graduates by Sex**

Female	315,143	55%
Male	259,273	45%
<b>Total</b>	<b>574,416</b>	

Source: Indiana University Alumni Association

**Alumni by Indiana County  
Indiana University - Fall 2012**

<b>County</b>	<b>Graduates</b>	<b>County</b>	<b>Graduates</b>	<b>County</b>	<b>Graduates</b>	<b>County</b>	<b>Graduates</b>
Adams	342	Fulton	564	Marion	54,705	Spencer	338
Allen	7,547	Gibson	326	Marshall	1,799	St. Joseph	16,682
Bartholomew	4,131	Grant	1,315	Martin	227	Starke	325
Benton	103	Greene	802	Miami	1,175	Steuben	468
Blackford	114	Hamilton	25,424	Monroe	17,114	Sullivan	196
Boone	4,735	Hancock	4,272	Montgomery	631	Switzerland	122
Brown	990	Harrison	2,070	Morgan	3,270	Tippecanoe	2,853
Carroll	397	Hendricks	8,282	Newton	154	Tipton	710
Cass	1,306	Henry	1,047	Noble	396	Union	304
Clark	6,505	Howard	4,699	Ohio	73	Vanderburgh	3,345
Clay	292	Huntington	587	Orange	652	Vermillion	121
Clinton	745	Jackson	1,664	Owen	719	Vigo	1,481
Crawford	377	Jasper	634	Parke	147	Wabash	594
Daviess	466	Jay	208	Perry	317	Warren	61
De Kalb	445	Jefferson	1,205	Pike	132	Warrick	1,290
Dearborn	838	Jennings	732	Porter	7,234	Washington	1,125
Decatur	766	Johnson	9,091	Posey	267	Wayne	2,950
Delaware	1,599	Knox	699	Pulaski	260	Wells	315
Dubois	1,345	Kosciusko	1,435	Putnam	827	White	454
Elkhart	6,203	La Grange	300	Randolph	498	Whitley	424
Fayette	800	La Porte	3,040	Ripley	385		
Floyd	6,135	Lake	17,742	Rush	428		
Fountain	180	Lawrence	1,676	Scott	1,010		
Franklin	948	Madison	2,431	Shelby	1,321	<b>Total</b>	<b>265,453</b>

Notes: Living addressable graduates of Indiana University.  
Source: Indiana University Alumni Association





**Alumni by State**  
**Indiana University - Fall 2012**

<b>State</b>	<b>Graduates</b>	<b>State</b>	<b>Graduates</b>	<b>State</b>	<b>Graduates</b>
Alabama	1,702	Louisiana	1,132	Oklahoma	1,078
Alaska	467	Maine	767	Oregon	2,918
Arizona	6,559	Maryland	5,056	Pennsylvania	5,925
Arkansas	998	Massachusetts	4,121	Rhode Island	450
California	21,900	Michigan	11,707	South Carolina	2,967
Colorado	7,109	Minnesota	4,193	South Dakota	278
Connecticut	2,471	Mississippi	769	Tennessee	5,162
Delaware	480	Missouri	5,480	Texas	12,921
District of Columbia	1,650	Montana	571	Utah	1,139
Florida	18,144	Nebraska	833	Vermont	560
Georgia	7,264	Nevada	1,513	Virginia	7,824
Hawaii	893	New Hampshire	744	Washington	4,852
Idaho	657	New Jersey	4,932	West Virginia	574
Illinois	36,146	New Mexico	1,477	Wisconsin	5,169
Indiana	265,454	New York	10,772	Wyoming	297
Iowa	1,643	North Carolina	7,071	U.S. Territories	382
Kansas	1,637	North Dakota	193	APOs and FPOs (U.S. military)	451
Kentucky	11,353	Ohio	16,351	<b>Total U.S. Graduates</b>	<b>517,156</b>

Notes: Living addressable graduates of Indiana University.

Source: Indiana University Alumni Association



### Alumni by Geographic Region Indiana University - Fall 2012

<b>Country</b>	<b>Graduates</b>	<b>Country</b>	<b>Graduates</b>	<b>Country</b>	<b>Graduates</b>
Central Asia	73	North America (non-U.S.)	897	Sub-Saharan Africa	212
East Asia	3,522	Oceania	198	Western Europe	1,280
Latin America	476	Russia/Eastern Europe	268	<b>Total Non-U.S. Graduates</b>	<b>10,877</b>
Middle East	445	South Asia	464		
North Africa	272	Southeast Asia	2,770		

Notes: Living addressable graduates of Indiana University

Source: Indiana University Alumni Association



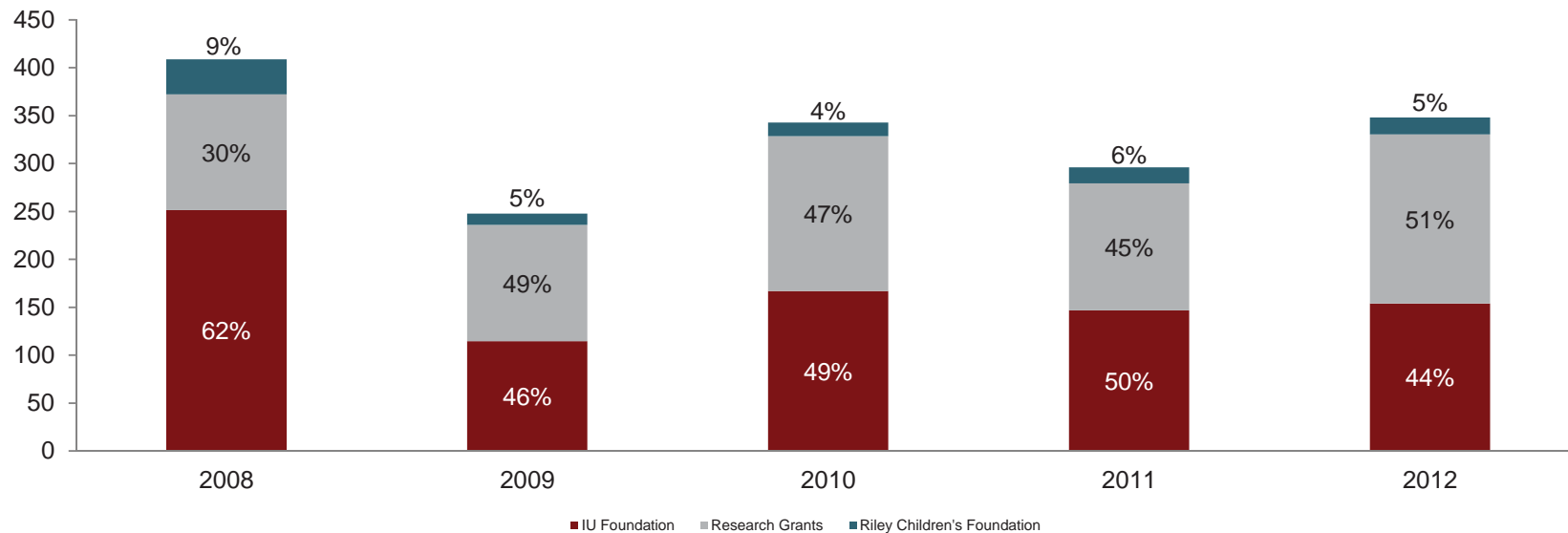
### Private Contributions Indiana University - FY 2012

According to the IU Foundation, total voluntary support includes gifts made through the IU Foundation and the Riley Children's Foundation. Private-sector research grants awarded to IU faculty and staff are also included. The number of donors University wide for fiscal year 2012 are 124,723.

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	1 Yr Chg	%
IU Foundation	\$ 251.4	\$ 114.7	\$ 166.8	\$ 146.9	\$ 154.0		4.8%
Riley Children's Foundation	36.3	11.7	14.3	16.5	17.4		5.5%
Research Grants	120.9	121.2	161.7	132.5	176.5		33.2%
<b>Totals</b>	<b>\$ 408.6</b>	<b>\$ 247.6</b>	<b>\$ 342.8</b>	<b>\$ 295.9</b>	<b>\$ 347.9</b>		<b>17.6%</b>

Source: IU Foundation

### Private Contributions (in Millions)





**University Information Technology Services  
FY 2011-12**

***Indiana University Bloomington and Indiana University Purdue University Indianapolis<sup>1</sup>***

**About UITs**

Web address: [uits.iu.edu/](http://uits.iu.edu/) IT help: [uits.iu.edu/](http://uits.iu.edu/)  
IT news: [uitsnews.iu.edu/new/](http://uitsnews.iu.edu/new/) Knowledge Base: [kb.iu.edu/](http://kb.iu.edu/)

**IT Resources**

Estimated number of university-owned workstations:	32,000 <sup>2</sup>
Estimated number of computers (including Unix) in labs, classrooms, and clusters:	5,645
Number of software titles provided at low or no cost:	686
Number IT help desk/tech support personnel, including departmental staff:	934
Number of IT education/training classes offered:	1,196 <sup>3</sup>
Percent of faculty connected to the campus network/Internet:	100%
Percent of classrooms connected to the campus network/Internet:	100%
Percent of residence hall beds with network connections:	100%
Percent of campus served by wireless network access:	100%
Percent of classrooms served by wireless network access:	100%
Percent of classrooms with permanent computer projection capability:	97%
Number of wireless nodes on the campus network:	5,080
Number of physical network servers on campus:	4,180
Number of virtual network servers on campus:	2,000
Commodity Internet, average bandwidth offered:	17,000 Mbps
Number of files on the Massive Data Storage System:	49,450,423
Storage used on the Massive Data Storage System:	8,306 TB
Number of research database instances:	109
Research database volume:	28 TB
Research database availability:	50 TB
Number of national and international research and education networks managed/operated at the Global Network Operations Center at IUPUI:	24

*REN-ISAC Watch desk*

<sup>1</sup> All numbers represent totals for IUB and IUPUI combined; percentages are averages.

<sup>2</sup> Includes desktop, notebook, and Unix computers

<sup>3</sup> Includes workshops, tutorials, demos, and e-learning classes.



**University Information Technology Services**  
**FY 2011-12**

***Indiana University Bloomington and Indiana University Purdue University Indianapolis<sup>1</sup>***

**IT Usage**

High performance computing (HPC) accounts:	10,584
HPC CPU (central processing units) hours:	11,586,962
HPC batch jobs submitted:	2,077,411
Files in High Performance File Systems attached to central HPC resources:	255,918,032
Storage used by High Performance File Systems:	718 TB
Storage capacity of High Performance File Systems:	1,404 TB (PB)
Estimated number of personally owned desktop/notebook computers:	137,012
Number of users of IU's online course management system, Oncourse CL:	171,659

**Support Center consulting contacts**

Total Online Consulting Contacts:	29,463,463
Online Support page views:	8,848,000
Online Knowledge Base page views:	20,546,550
Phone:	107,865
Email:	37,148
Walk-in:	30,418
Live chat:	31,765

**Total users of training services:**

Participants in STEPS hands-on classroom workshops:	15,421
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**Users of eLearning courses:**

Accesses of STEPS workshop materials for self-study:	292,723
Downloads of free online tutorials:	374,369

<sup>1</sup> All numbers represent totals for IUB and IUPUI combined; percentages are averages.