

2002-2003 Social Work

Section	Document Name
Fiscal Health	• Fiscal Health Report 2003-04

Mission

The mission of the Indiana University School of Social Work is to educate students to be effective and knowledgeable professional social workers prepared for practice in the twenty-first century. Such practitioners are committed to the alleviation of poverty, oppression, and discrimination. The school is dedicated to the enhancement of the quality of life for all people, particularly the citizens of Indiana, and to the advancement of just social, political, and economic conditions through excellence in teaching, scholarship, and service. Within the context of a diverse, multicultural, urbanized, global, and technologically oriented society, the school prepares the social workers who will shape solutions to a wide range of interpersonal and social problems by developing and using knowledge critically while upholding the traditions, values, and ethics of the social work profession.

Goals and Objectives

- ▶ 1. Increase Research and Scholarly Productivity
- ▶ 2. Enhance Educational Programs
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- ▶ 3. Engage in Faculty Development
- ▶ 4. Enhance the Reputation of the IU School of Social Work
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- ▶ 5. Enhance Administrative and Organizational Proficiency and Fiscal Sufficiency
- ▶ 6. Create a positive work environment fostered by respect, understanding, and mutual support for one another.

Fiscal Health

*** Fiscal health report for 2003-04 is attached as MS Excel Spreadsheet. ***

The School of Social Work (even during a time of State budgetary crisis) has an overall picture of good health with a reserve of over \$1,000,000. Credit hours have increased during the first half of 2003-2004. We've also negotiated a more equitable financial arrangement with the regional campuses. Although we had expected a decrease in BSW credit hour production because of the addition of the fourth year of the BSW program on the Bloomington campus, BSW enrollments on the IUPUI campus actually held fairly steady. Producing student handbooks and applications on CDs is resulting in substantial cost savings to the School. During this particular fiscal year, we expect to break even or have a minimal deficit (which would be covered by our reserve).

Reallocation Plan

Not applicable at this time.

Other Question(s)

