

Purdue School of Engineering and Technology, IUPUI

Dean's Industry Advisory Council

December 10, 2009

Today's Agenda



- Meeting Convened (Dale Jacobs)
 - Introduction of new members
- 180 Skills (Joe Kitterman)
- School Update (Dean Yurtseven)
- Recognition of Service (Dean Yurtseven)
- Presentation of DIAC Pins & Certificates
- 2010 Goals and Objectives (Committee Chairs)
 - Long Range Plan Next Steps Discussion
 - Proposed meeting dates and other important dates
- Purdue Technology Center at Indianapolis (Jim Bartek & John Hanak)
- Tour and Networking
- Wrap Up and Adjourn (Dale Jacobs)



Indianapolis

180 Skills LLC

Joe Kitterman



School Report for DIAC Meeting

December 10, 2009



News from IU and IUPUI

- State Appropriations were reduced for 2009-11 biennium.
- Federal stimulus funds backfilled the reductions for two years only.
- Board of Trustees approved tuition increase of 4.6% for 2009-10 for undergraduate students.
- Tuition increases were 9-25% for graduate programs.

- A PURDUE UNIVERSITY SCHOOL
- IU plans to implement 4.2% cut from base funds for 2010-11. (School share is \$400K cut)
- State collected less than projected tax revenue (\$254M for September, \$46M for October, and \$120M for November).
- Governor announced \$150M (6%) cut from the higher education institutions.
- Indiana Commission on Higher Education will formulate the implementation within a month.
- School's share of the cut may be around \$500K.

News from IU and IUPUI - 3



- IU will return part of the tuition increase (\$300 per student) to in-state and full-time students if they enroll in 12 or more credit hours and if they end up with 3.0 semester grade point average.
- School's share is about \$150K.
- IU may have to roll back tuition increase for 2010-11.

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News from IU and IUPUI-4

- Record student enrollment in IU system.
- IU-BL has over 40,000 and IUPUI has over 30,000 students.
- Based on the US and World News report, IUPUI is on the list of "universities to watch" for second year in a row.
- Last year IUPUI was 14th on the list with Ohio State; this year it is in 7th place.
- IUPUI is in the silent phase of new fund raising campaign.

IUPUI | SCHOOL OF ENGINEERING

News from IU and IUPUI-5

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- IU President announced new program, Innovate Indiana Fund
 - \$10M
 - Translation and commercialization of concepts and technology developed by faculty.
 - Seed funds of \$50K to \$350K.
 - IU RTC will run the program.



- Enrollment is up again as compared to last year
 - 6% up in student headcount for fall 2009
 - 6.2% up in student credit hours for fall 2009
 - We are still the largest student headcount unit on campus.
 - Spring 2010 student credit hours increased by 8%.
- Energy Engineering-BS proposal will go to ICHE after Purdue Trustees' approval.
- School bundled all the laboratory and other fees into one program fee for students effective this fall.



- ABET (Accreditation Board for Engineering and Technology) team visited and reviewed our Computer Graphics Technology-BS and Computer and Information Technology-BS programs for the first time in October 2009.
- NASM (National Association of Music Schools) team visited and reviewed our music technology programs for the first time in November 2009.



- External research was at a record high (\$7.2M) for 2008-09.
- We have already \$5.1M for July-November of this fiscal year.
- Budget is in flux. We have to plan for less
 State appropriation during 2011-13 when the
 Federal Stimulus funds are gone and also
 return funds to State.
- The average SAT sore of admitted students increased from 1,021 to 1,042 for fall 2009.



- Planning for Science and Engineering Research Complex 1 (SERC) continues. This is primarily for our school and the School of Science.
- SERC 1 will be \$20M building with 60% of space going to research. The funding will be through research overhead from the campus and the two schools.
- Funds for SERC 2 will be requested from the State during 2011-13 biennium.



- There is a possibility of SERC 3 funded through private donations.
- School is awaiting the decision from IU
 President regarding the school's share from the ANGEL software proceedings.
- Search for new dean is underway. Clayton Nicholas and Bill Wylam are on the Search Committee.



- We are in the silent phase of the next fundraising campaign.
- School priorities have been identified and the campaign leadership team will be formed.
- The preliminary fundraising target for the school is \$12M.
- The beginning and ending dates for the campaign are yet to be announced.



Indianapolis

Thank You Dale



Indianapolis

Presentation of DIAC Pins & Certificates

Announcements



- Faculty Interns
- Employer Survey
 - "Important for ABET Visit
- Recruiting Speakers for IPS Science and Engineering Classes (see handout in packet)

Plans for 2010



- Prepare for School Leadership Transition
- Turn Long Range Plan into Reality
 - "DIAC Impact"

Diversity, Recruitment & Retention Committee Update

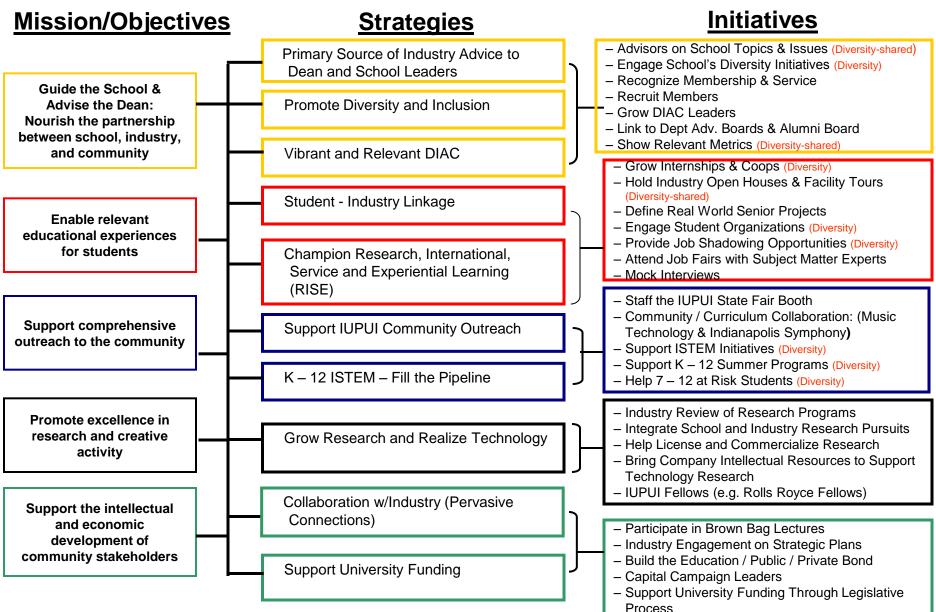


Committee:

- Vince Newsom-Chairman
- Frank St. John
- Terri Talbert-Hach
- Kevin Zaletel
- Clayton Nicholas
- Sam White
- Last committee meeting: 10/16/09 & 12/8/09



Tie Into 2012 Super Bowl



Mission/Objectives

Strategies

Initiatives

Guide the School &
Advise the Dean:
Nourish the partnership
between school, industry,
and community

Primary Source of Industry Advice to Dean and School Leaders

Promote Diversity and Inclusion

Vibrant and Relevant DIAC

- Advisors on School Topics and Issues (Diversity-shared)
 - Make recommendations to Dean on diversity related issues
- Engage School's Diversity Initiatives (Diversity)
 Represent DIAC on Diversity Council
- Recognize Membership & Service
- Recruit Members
- Grow DIAC Leaders
- Link to Dept Adv. Boards & Alumni Board
- Show Relevant Metrics (Diversity-shared)
 - Present diversity metric status to DIAC and make recommendations

Mission/Objectives

Strategies

Initiatives

Enable relevant educational experiences for students

Student - Industry Linkage

Champion Research, International, Service and Experiential Learning (RISE)

- Grow Internships & Coops (Diversity)
 - Need a plan
- Hold Industry Open Houses & Facility Tours (Diversity-shared)
 - When invited
- Define Real World Senior Projects
- Engage Student Organizations (Diversity)
 - Provide advisory role to SWE, NSBE and SHPE
- Provide Job Shadowing Opportunities (Diversity)
 - Support when requested
- Attend Job Fairs with Subject Matter Experts
- Mock Interviews

Mission/Objectives

Strategies

<u>Initiatives</u>

Support comprehensive outreach to the community

Support IUPUI Community Outreach

K – 12 ISTEM – Fill the Pipeline

- Staff the IUPUI State Fair Booth
- Community / Curriculum Collaboration: (Music Technology & Indianapolis Symphony)
- Support ISTEM Initiatives (Diversity)
 - Represent DAIC on ISTEM planning
- Support K 12 Summer Programs (Diversity)
 - Support student initiatives including MEAP, etc.
- Help 7 12 at Risk Students (Diversity)



- Several initiatives apply to DRR committee, however we need to ensure we're focused.
- #1 Priority: Engage Student Organizations (SWE, SHPE, NSBE)
 - Initial interviews with students leaders and advisors indicates more participation and direction is needed.
 - These organizations offer leadership and development opportunities to constituent groups.
 - Vibrant and active student organizations are one of the keys to the school's diversity initiatives. (recruitment/retention)
 - Focusing on this initiative will affect other initiatives....

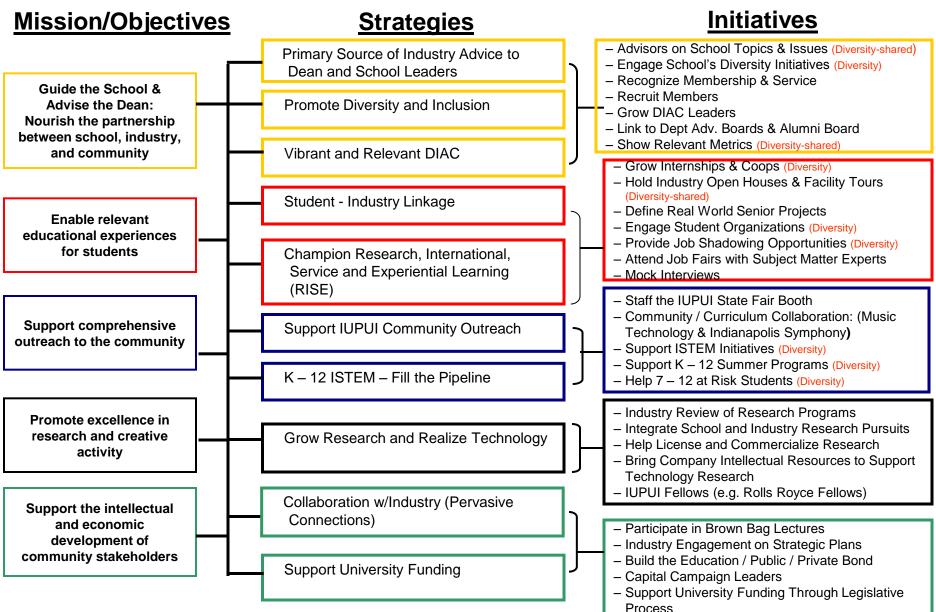


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Discussion



Tie Into 2012 Super Bowl





Realistic

Timely

Mission/Objectives Initiatives Strategies - Ad Hoc Advisors on School Topics and Issues Primary Source of Industry Advice to - Engage School's Diversity Initiatives Dean and School Leaders - Recognize Membership & Service **Guide the School &** - Recruit Members Promote Diversity and Inclusion Advise the Dean: - Grow DIAC Leaders Nourish the partnership - Link to Dept Adv. Boards & Alumni Board between school, industry, - Show Relevant Metrics Vibrant and Relevant DIAC and community Specific Measurable **Attainable**

Committee Work Plan & Metrics

Strategy → Initiative	Task	Measurement
Vibrant and Relevant DIAC → Recognize Membership & Service	Create DIAC Certificates – APR09	% Members Recognized
	Design and Order Recognition Pins – APR09	# DIAC Members on TV
	Recognition Pins Issued to 80% of DIAC - SEP09	
	DIAC Members Interviewed on TODAY Show – DEC09	



Purdue Technology Center at Indianapolis

Jim Bartek & John Hanak

Wrap-Up



Important Dates 2010

- February 11, Thursday: DIAC Meeting, 3:30 5:30 p.m.
- April 9, Friday: DIAC Meeting, 8:00 10:00 a.m.
- April 23, Friday: School of Engineering and Technology Honors Convocation & Dinner
- June 10, Thursday: DIAC Meeting, 3:30 5:30 p.m.
- September 17, Friday: Joint Board of Advisors Retreat, 11:00 a.m.
 4:00 p.m.
- TBD: Alumni Golf Outing
- October 22, Friday: DIAC Meeting, 8:00 10:00 a.m.
- December 9, Thursday: DIAC Meeting, 3:30 5:30 p.m.