






2002-2003 Finance & Administration, Vice Chancellor

Section	Document Name
Fiscal Health	<ul style="list-style-type: none">Fiscal Health Report 2003-04

Mission

Administration and Finance (ADFI) is committed to delivering exceptional customer service. Policies, practices and procedures are designed with our customers' needs in mind. Through this commitment to service excellence, ADFI supports IUPUI's vision of being one of the nation's best urban universities.

Goals and Objectives

-  1. Increase use of technology to streamline processes
-  2. Enhance customer service in ADFI units
-  3. Promote IUPUI identity
-  4. Development of Facilities for IUPUI
-  5. Increased collaboration within IUPUI and with community

Fiscal Health

*** Fiscal health report for 2003-04 is attached as MS Excel Spreadsheet. ***

Reallocation Plan

A base reallocation of \$225,000 in FY2001 was to provide support for the Child Care facility. A base reallocation of \$75,585 in FY2002 was to fund a BioSafety Officer position within Environmental Health and Safety. This was necessary to support the increasing research facilities on the IUPUI campus and ensure compliance with research regulations.

Other Question(s)