

2002-2003 Education

Section	Document Name
Fiscal Health	• Fiscal Health Report 2003-04

Mission

The mission of the Indiana University School of Education at IUPUI is to improve teaching, learning, and human development in a diverse, rapidly changing, and increasingly technological society. We prepare reflective, caring, highly skilled educational practitioners and scholars who lead in their chosen professions; inform educational theory and practice through research; and work with a range of constituents to effect change from the local to the national levels and throughout the worlds. The mission of the School of Education at IUPUI is defined by its location in the largest population center in the state. Our urban location provides both the opportunity and the resources to focus teaching, research and service on the constellation of issues related to urban education in the U.S.

Our vision of education at IUPUI is to become a premier urban School of Education, providing leadership to a diverse and thriving metropolitan community. That leadership is grounded in programs of academic and professional study, in scholarship that extends professional knowledge and addresses problems of in service practitioners, responds both to the profession and the needs of the urban community. The School has three primary constituencies: (1) students enrolled in undergraduate, graduate, and certification programs, (2) schools, businesses, government agencies, libraries, museums, and other organizations that support learning, and (3) scholars and other consumers of information on schools and the teaching/learning process.

Goals and Objectives

- ▶ Develop a Program of Inquiry and Strengthen the School of Education's Partnership with P-12 Schools and Communities
- ▶ Build Capacity for the Recruitment, Retention and Program Completion of African-American and Latino Students in Teacher Education
- ▶ Enhance and Strengthen Research/Graduate Studies and Continuing Professional Development Programs
- ▶ Build School-Wide Democratic Learning Community Culture with Faculty and Staff
- ▶ Continue IU's Commitment to Strong Pre-Service Teacher Education
- ▶ Develop an Agenda of Inquiry and Provide Leadership in the Appropriate Use of Technologies to Enhance Teaching and Learning Experiences
- ▶ Enhance Infrastructure for Scholarly Activity

Fiscal Health

*** Fiscal health report for 2003-04 is attached as MS Excel Spreadsheet. ***

As a function of initiating careful, rigorous section management, an increase in teaching loads, restrictions on travel and a careful management of resources during FY 2000-01, we closed FY 2001-02 with a cash reserve of \$672,743. Total carry forward from '01-'02 was \$239,000. In order to comply with campus requests for budget reductions of 2.7% (which is \$88,562 based on 02-03 appropriations of \$3,280,072.) we are anticipating a cap on salary raises for faculty and staff of 2%.

Reallocation Plan

Other Question(s)

