DRAFT DRAFT DRAFT February 1, 2007

Quality of Student Life Initiative Suggested Future Investment In Campus Mandatory Student Fees Proposed For Fall 2007

<u>IUPUI students are significantly less likely to participate in co-curricular activities</u> (organizations, campus publications, student government, fraternity or sorority, intercollegiate or intramural sports, etc.) than their selected peers, their Carnegie peers and the all of the NSSE respondent institutions. ⁽²⁾

Purpose	Semester Charge	Annual Yield	Supporting Evidence
Campus Arts (Valerie Eickmeier/ Karen Whitney) Administered through the Campus Arts Committee, funds generated will provide support for Public Art such as; 1) The placement of significant works of public art on the campus; 2) supporting the Herron School of Art and Design, Biennial Outdoor Sculpture Invitational; 3). Gallery exhibitions (both Herron Art Galleries and the IUPUI Cultural Arts Gallery), film series for students, lectures/gallery talks (in conjunction with artistic activities) in which notable, nationally and internationally-recognized scholars and artists provide public presentations, and the development of a range of arts activities (such as music concerts, poetry readings, and theatre performances).	\$5.00	\$253,285.00	IUPUI freshmen are less likely to attend an art exhibit, gallery, play, dance or other theatre performance than their peers. (2)
Child Care (Bob Martin) These funds will provide students with a scholarship to enable more their child in the campus child development program.	\$2.50	\$ 126,642.50	25% of students consider Child Care important (1).
Club Sports (Nick Kellum/ Karen Whitney) These funds will support the campus club sports program which involves ?,000 students each year.	\$2.50	\$126,642.50	IUPUI students are less likely to exercise or participate in physical fitness activities than their peers. (2)
College Student Readership (Jim Perry/ Karen Whitney) These funds will support a readership program that will allow 2,100 New York Times and USA Today newspapers to be widely distributed daily on campus which contributes to many academic efforts including Democracy Plaza and the American Democracy Project.	\$2.50	\$126,642.50	IUPUI students are less likely to vote in local, state, or national elections than their peers. (2) IUPUI freshmen are less likely to include diverse perspectives in class discussions or writing assignments than their peers. (2)
Cultural Programs (Karen Whitney/ Chief Diversity Officer (TBD))	\$2.50	\$126,642.50	Only 59% Caucasians and 49% African Americans

These funds will support a multifaceted approach toward cultural programs that reflects the complexity and civic commitment of IUPUI. This fund is intended to provide co-curricular support to advancing the PUL # 5: Understanding Society and Culture The ability of students to recognize their own cultural traditions and to understand and appreciate the diversity of the human experience, both within the United States and internationally.			state that their experiences at IUPUI have prepared them to live and work in a diverse and complex society (1). IUPUI students report that there are significantly fewer diverse perspectives presented in class discussions or writing assignments than our peers and students less often have serious conversations with students of a different race/ethnicity (2). IUPUI Freshmen understand people of other racial and ethnic backgrounds less than their peers (2).
Emergency Student Fund (John Jones) These funds will support students who have an immediate emergency/crisis that acutely affects their ability to attend class. These funds would be administered by the Student Advocate dispersing small amounts of money (usually less than \$100) to provide same day support for students in crisis. These funds would be used in partnership with campus and private funds.	\$1.00	\$50,657.00	Student services staff and student leaders have recommended the dedication of additional funds to assist students in crisis.
Facility Development (Karen Whitney / Bob Martin) These funds will support the design and construction of student-centered buildings which have a high impact upon the quality of campus life for students. These funds would be used in partnership with campus and private funds.	\$40*	\$2,026,280*	23% of the students have been dissatisfied with the lack of comfortable areas to relax or socialize between classes. 78% of students indicated that this is important. (1)
Greek Life (Karen Whitney/ Frank Ross) These funds will support a twenty-first century metropolitan university approach to Greek Life which is intended to increase the level of engagement and community of undergraduate students.	\$2.50	\$126,642.50	20% of the students have been dissatisfied with the opportunities to socialize and have fun with other students (1)
Green Spaces Development (Emily Wren) These funds will support the development and maintenance of green spaces that have a high environmental impact upon the quality of campus life for students. These funds would be used in partnership with campus and private funds.	\$2.50	\$126,642.50	23% of the students have been dissatisfied with the lack of comfortable areas to relax or socialize between classes. 78% of students indicated that this is important. (1)
International Education (Susan Sutton) These funds will move the study abroad program to the next level. The resulting annual revenue will be used to triple student participation in international study abroad experiences from 360 students to over 1,100 annually. Funds will support scholarships, pre and post-departure	\$5.00	\$253,285.00	Only 59% Caucasian and 49% African American students state that their experiences at IUPUI have prepared them to live and work in a diverse and complex society (1). IUPUI students report that there are significantly fewer diverse perspectives presented in class

and recruitment programming including the continued expansion of international education			discussions or writing assignments than our peers (2).
throughout the curriculum. Learning Space Development These funds will support the development and maintenance of classroom and learning spaces that have a high impact upon the quality of student learning. These funds would be used in partnership with campus and private funds.	\$5.00	\$253,285.00	25% of the students have been dissatisfied with the classroom environment (lighting, heating, etc.). 86% of students indicated that this is important.(1)
Legal Services (John Jones) These funds will support a partnership with Hyatt Legal Services which would be contracted to provide legal services to students. Services range from telephone advice and consultations, consumer protection, legal document (deeds, affidavits, leases) review, landlord/ tenant problems, traffic matters, debt matters (debt collection defenses, identity theft) to misdemeanor defense (excludes university and employment matters). The "E-Services" component of the plan assists students in locating an attorney and provides free downloadable legal documents. Choices of service include phone, office or email. There are over 200 attorneys at 70 firms in Indiana and over 40 attorneys at 11 firms in Indianapolis. Students will have access to Attorneys in all 50 states and US territories.	\$9.00	\$455,913.00	In 2001-02 the USG recommended that students receive legal services.
Health Initiative (Craig Brater/ Karen Whitney) These funds will support a health center designed to meet the medical and psychological needs of students.	\$80*	\$4,052,560*	Health is central to the campus mission. 21% increase in the number of students seeking medical services and 14.5% increase in counseling sessions from 2003 -2006. Students who utilized CAPS services graduated at twice the rate with 55% graduation compared to the campus average of 22% within 6 years. Increasing number of resident students. Between 25% - 33% of students do not have health insurance.
Recreation Initiative (Nick Kellum/ Karen Whitney) These funds will support a recreation center designed to meet the recreation and wellness needs of students. A full report regarding the vision for this initiative is under development.	\$60*	\$3,039,420*	25% of students have indicated a high dissatisfaction with the lack of availability of on-campus recreational facilities (1). IUPUI students are less likely to exercise or participate in physical fitness activities than their peers. (2)
Student Activities Program Board (Karen Whitney) These funds will support additional programs designed and produced by students for students.	\$2.50	\$126,642.50	IUPUI students are less likely to attend an art exhibit, gallery, play, dance or other theatre performance than their

			peers. (2)
Transportation (IndyGo/ Bob Martin) These funds will support a partnership with IndyGo which would provide unlimited transportation services to students throughout their service area.	\$5.00	\$253,285.00	50% of students have indicated dissatisfaction with parking on campus. (1)
Reserve Fund A percentage of funds will be held back in reserve to manage fluctuations in revenues.	?	?	

- 1. Research Brief: 2005 Continuing Student Satisfaction and Priorities Survey
- 2. National Survey of Student Engagement, IUPUI, August 2006

3.

These figures were calculated using census figures: Fall 2006: 19,859

Spring 2006: 18,624

Summer I & II 2006: 12,174

- * Only new entering students would be charged this item.
- Evidence based upon campus and national surveys of IUPUI students.

Ensuring A Quality Investment: Continuous Review & Engagement

To ensure that the funds are invested in an effective manner as outlined above a General Student Fee Advisory Board would be established to:

- 1. Provide feedback regarding all campus-wide mandatory student fee investments
- 2. Provide feedback regarding issues related to student life
- 3. Provide feedback regarding institutional research findings related to the quality of student life
- 4. Provide feedback regarding the campus climate for all students

The General Student Fee Advisory Board would meet at least 4 times a year in August, October, January, and April. At least annually the Board will meet with the leaders of every unit receiving student fee funds to discuss planning, budgeting, and outcomes related to the investment of student fees.

The General Student Fee Advisory Board will be chaired by the Vice Chancellor For Student Life & Diversity.

The General Student Fee Advisory Board would be comprised of the following members:

Students or their representatives:

USG President GSO President SPB (Student Program Board) President Residence Hall Association President Student Alumni Association President

Sagamore Editor

Faculty,

Chair of the Student Life Committee of the IUPUI Faculty Council

Staff,

Associate Dean of Students Director Campus & Community Life