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INDIANA UNIVERSITY-PURDUE UNIVERSITY AT INDIANAPOLIS



volume two, number twenty-nine

july 16, 1972

IUPUI

BUDGET

MONEY MATTERS--LEGISLATIVE REQUESTS FOR THE 1973-75 BIENNIUM

Operating Budget

14 The I. U. Board of Trustees approved legislative requests for the 1973-75 biennium, to meet anticipated operating and capital needs. IUPUI requests for annual state appropriations for operating support during 1973-75 total \$28.3 million and \$33.9 million. The current (1972-73) total is \$22.4 million. (Comparable requests for the Bloomington Campus are \$56.6 and \$64.7 million, with a current \$50.1 million. For the Regional Campuses, the requested totals are \$16.4 and \$20.8 million, with a current \$12.1 million.) These funds, added to student fees and other income, are used to meet general educational needs.

X Chancellor Maynard K. Hine said that several factors account for needs for more operating funds. These include projected enrollment increases of about nine per cent a year, essential development of academic programs, growing state-wide educational responsibilities, higher expenses for physical plant operations, and inflation.

"In developing our requests, we stressed maintenance of performance levels and accommodation of added students," he said. "This meant that many worthy proposals for new or expanded programs had to be postponed or sharply curtailed. We must continue to search for alternative sources of funds to advance our programs."

Capital Budget Request

The IUPUI capital budget request for \$30,303,204 includes campus construction, repair, and rehabilitation; also bonding authority for \$1,173,187 is requested under the statutes of 1927 and 1929.

The major need of the Medical Center is a \$10.4 million addition to the Medical Science Building, the principal instructional facility for preclinical medical students and students in other health professions. About \$1.9 million is currently available for this purpose. About a third of the request for the Medical Center is for rehabilitation of older facilities.

Requests for the non-medical and general IUPUI campus include rehabilitation projects at the Herron School of Art and 38th Street Campus, added utility services at the University Quarter, instructional equipment, land acquisition, and planning funds. The largest single item is \$5.9 million, needed to complete the Science-Engineering-Technology Building. Funds are requested also for a chilled water plant (\$4.3 million) and planning funds for a classroom-office building, a communications building, and a central stores building. Indiana University's total request for new construction, repair and rehabilitation, totaled somewhat above \$67 million:

(continued)

Northwest (Gary)	\$ 9,542,750
South Bend	3,308,000
Kokomo	2,655,000
Southeast (New Albany)	874,000
East (Richmond)	973,680
Bloomington	19,638,567
Indianapolis	30,546,365
Columbus (Extension Center)	44,041

Operating Budget for IUPUI for 1972-73

The I. U. Board of Trustees recently approved the operating budget for 1972-73; which began July 1. In addition to the general educational fund, the hospitals and sponsored programs have important impacts on the total operating budget of IUPUI. Comparative figures for the year just completed and for the new fiscal year follow.

	<u>1971-72</u>	<u>1972-73</u>
<u>General Educational Fund</u>		
Salaries and Wages	\$20,063,116	\$21,743,671
Staff Benefits	1,974,395	2,522,206
Student Aid	182,500	260,500
Equipment and Books	534,279	600,145
Supplies, Other Expenses	5,539,483	6,231,202
Cost Allocation	843,700	882,653
Reserves, Contingency Funds	149,268	240,971
<u>Other Funds</u>		
Hospitals	29,994,719	32,571,436
Sponsored Programs	16,000,000	17,500,000
Special State Approp. (Med.)	3,066,791	3,417,903
Auxiliary Enterprises	3,007,000	3,589,000
Total Operations	\$81,355,251	\$89,559,687
(Excluding capital expenditures)		

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COMPUTER ITEMS

The Digital Equipment Corporation will make its presentation of its proposed time-sharing computer system at 1 p.m. Thursday on the mezzanine of the Union Building. Interested users are invited to attend.

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14 New Committee -- An IUPUI committee on computer-assisted instruction (CAI) has been appointed by Vice-Chancellor Jack M. Ryder. The committee will study the possibilities, promises and problems of the use of CAI on this campus. Among the earliest activities will be demonstrations of CAI systems. The first of these is a simple CAI system on the PDP-15 computer in the Medical Science Building. Demonstrations and use of this system, and further information about the new committee, can be arranged by calling Dr. L. K. Steinrauf, Ext. 7544.

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HONORS & ACCOLADES DEPT.

Elton T. Ridley, director of hospitals, is the new president of the Greater Indianapolis District of the Indiana Hospital Association. The group is the governing body for 18 hospitals in nine counties of the Indianapolis area.

Dr. Norris L. Richmond, assistant professor of operative dentistry, has been elected president of the Indiana Public Health Dentists' Organization. The group is composed of dentists who work at correctional, mental or special institutions.

Dr. William E. DeMyer, professor of neurology, and Dr. David M. Gibson, professor and chairman of biochemistry, have received faculty awards for their teaching excellence. Medical students cited Dr. DeMyer for teaching in the clinical sciences and Dr. Gibson for teaching in the basic sciences.

Dr. Ralph W. Phillips, assistant dean for research and research professor of dental materials, is among scientists who served as consultants in a new book on oral health research produced by the American Dental Association. The book, Laboratory of the Body, reviews the vast scope of dental research and explains how the oral structures are an integral part of the body.

Dr. Phillip J. Hobbs, assistant chairman of the Division of Education, has had a paper accepted by the ERIC Clearinghouse on Educational Management for nation-wide distribution in the Research in Education series on microfilm. The paper's title is "Perception of the Community Power Structure by the Public School Administrator as Related to His Effectiveness."

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TRASHY NEWS

The Building Service Department has gone from manual handling of trash to mechanical handling of trash containers. The purchasing of trash containers has reduced the number of stops per week made by the truck from 264 to 163. The trash containers are white and are 1 1/2 cubic yards, and 3 cubic yards in size. The cost of the trash containers was approximately \$11,000.

This cost will be saved in 1.6 years by doing additional work formerly hired done by outside contractors. The additional work being done includes hauling the trash from the Union, 38th Street Campus and from Herron School of Art.

Under the guidance of Frank Blaudow, the Building Services Department has been able to extend the trash disposal service rendered to others and gives better individual service while reducing the cost to the University.

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GRANTS & SUCH

Marion County Medical Society will make grants to support cancer research projects in community medical and scientific programs against cancer. The deadline is September 30, 1972. Write to the Little Red Door, 1801 North Meridian Street, Indianapolis, Indiana 46202 for information and application forms.

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(continued)

The National Endowment for the Humanities sets deadlines for 1972-73 programs.
Request applications from NEH, Washington, D.C. 20506.

Education project and planning grants	Nov. 1, 1972 Mar. 15, 1973
Research projects	Nov. 20, 1972 May 8, 1973 Nov. 19, 1973
Fellowships and summer stipends for younger humanists and junior faculty members	Oct. 16, 1972
Fellowships for studies in selected fields	Nov. 6, 1972

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PLAYING POST OFFICE

A change in rates of third-class mail was effective July 6, 1972. All matter not in the first or second class, weighing up to but not including 16 ounces is now 8¢ for the first 2 ounces or fraction plus 4¢ for each additional ounce or fraction. On our campus this rate is primarily used for mailing small packages and printed matter.

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NEWS 'N' NOTES FROM HERE 'N' THERE

New Centrex Numbers -- Three departments at the 38th Street Campus can not be reached via Centrex. They are: Admissions, 264-4644; Continuing Education, 264-4501, and Registration, 264-4332. They can be reached by dialing 8 (SUVON) and the last four digits or the 264 prefix plus the last four digits.

If anyone has a copy of Hospital Medicine, Volume 8, No. 6 (June 19, 1972), please send it to the Cerebral Palsy Clinic so they can make a copy of an article on Page 86.

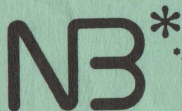
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FOR YOUR OWN GOOD DEPT.

"Safety Sez:" Stay away from dark areas in parking lots at night. Park near or under a light.

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KAY BELAINE HOSIER
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38TH STREET CAMPUS



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