

## **Dean's Report for April 9, 2010 DIAC Meeting**

### **Academic Programs**

- The applicants and admitted undergraduate student numbers for fall 2010 are 10% ahead of fall 2009 numbers. The graduate student numbers are down by 3%.
- Energy Engineering-BS proposal is at the Indiana Commission for Higher Education for approval.

### **Grants and Contracts**

- Total grants and contracts for 2009-10 have exceeded \$8M as of end of March. The total for all of last year was \$7.2M.

### **Events**

- Peiyang Chorus of Tianjin University, China performed selections from both Chinese and American repertoire on March 11 at the Indiana Historical Society. The event was sponsored by the Department of Music and Arts Technology and the IUPUI Confucius Institute.
- Dean's Council Reception was held at Woodstock Club on March 25 where friends of the school who made contributions were invited. Five former and current faculty and staff members were recognized for their 20 years of continuous giving. We also used the occasion to recognize the 2010 Purdue University Honorary degree candidate, Dr. William M. Plater, former Executive Vice Chancellor and the Dean of Faculties.
- E&T students captured the 23 of the Top 100 IUPUI Students spots for 2010. They will be recognized at April 9, 2010 dinner.

### **Budget**

- The major changes for the 2010-11 School base budget are:
  - Increase the projected student credit hours by 2,000
  - Increase the Indirect Cost recovery income by \$300K
  - Decrease the State appropriations by \$615K

### **Science and Engineering Laboratory Building**

- Science and Engineering Laboratory Building (SELB) project is on track. It was approved by IU system and now it is waiting for the State approval. Our share of the annual debt service is \$168K which will start next fiscal year and there will be additional maintenance expenses starting in FY 2013. The expected range for this is \$300K-\$400K.