

# STATE OF THE SCHOOL

Dean Thomas J. Davis

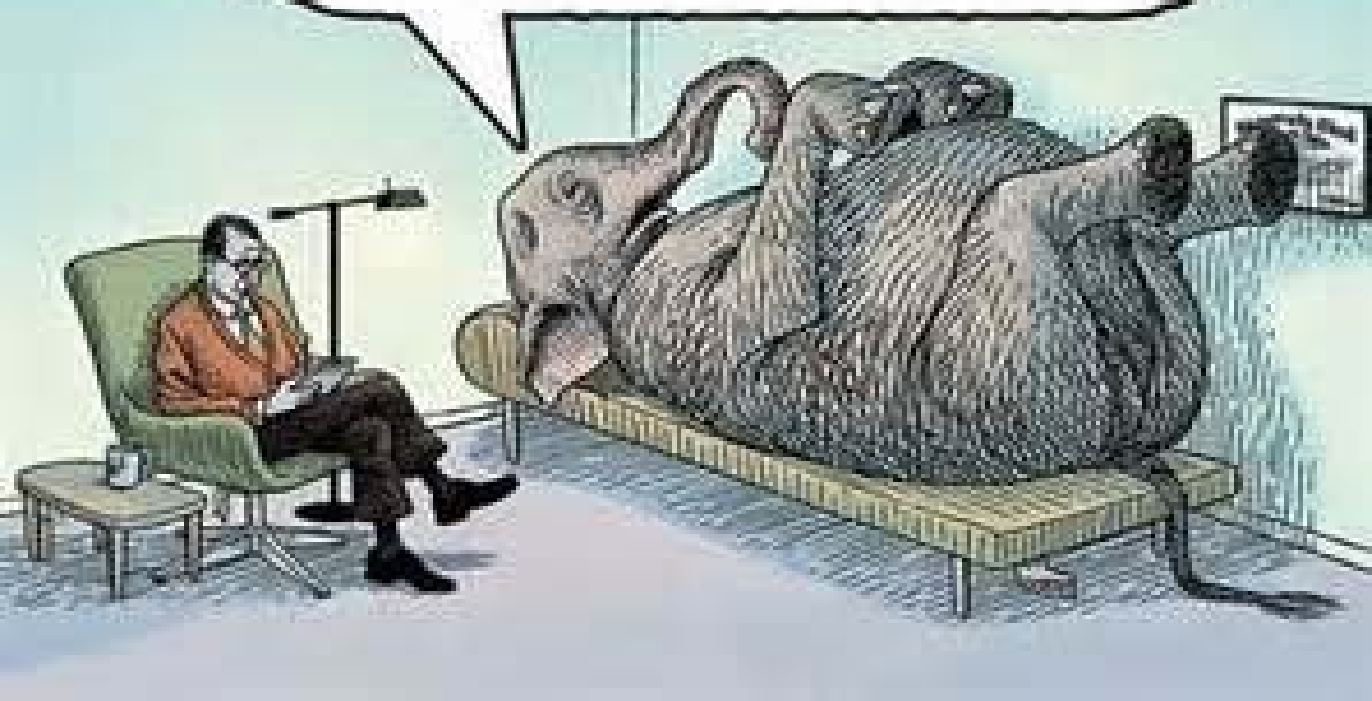
Fall 2016



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Sometimes, even if I stand in the middle of the room, no one acknowledges me.



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# CHALLENGES

Finances

Staff Reorganization

SLA Enrollments



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# FINANCIAL DATA



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# I.U. School of Liberal Arts Income and Expenses FY 16 General Fund Accounts

**Income** **\$29,245,992**

**Expense** **\$31,688,673**

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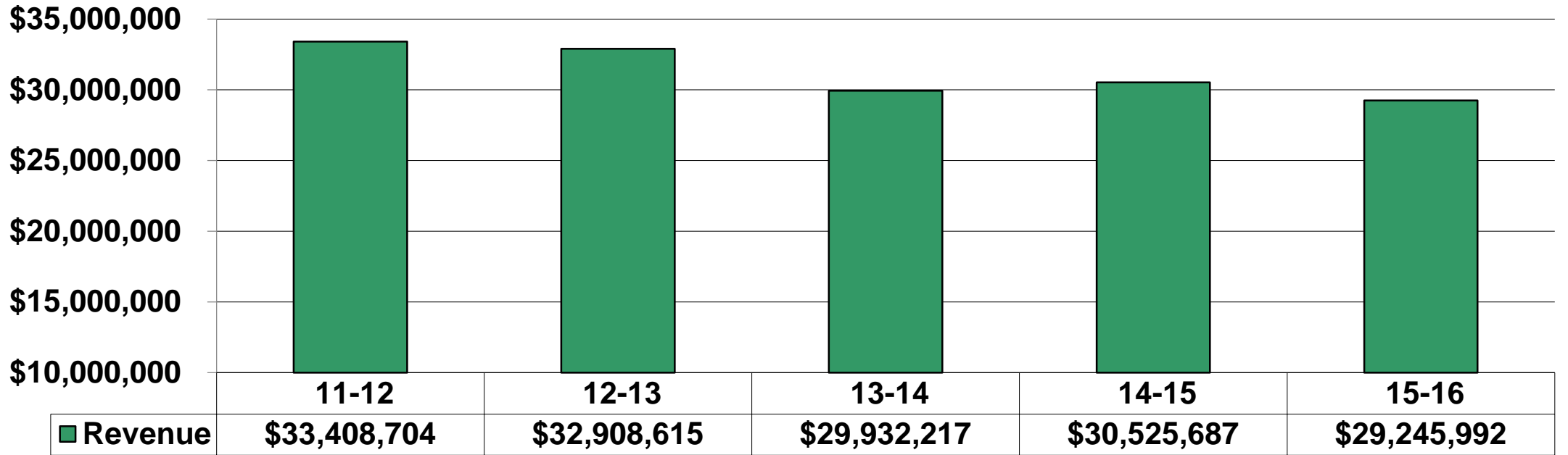
**Change in Fund Balance** **(\$ 2,442,681)**



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# I. U. School of Liberal Arts General Fund Accounts Total Revenue by Fiscal Year



Fiscal Years

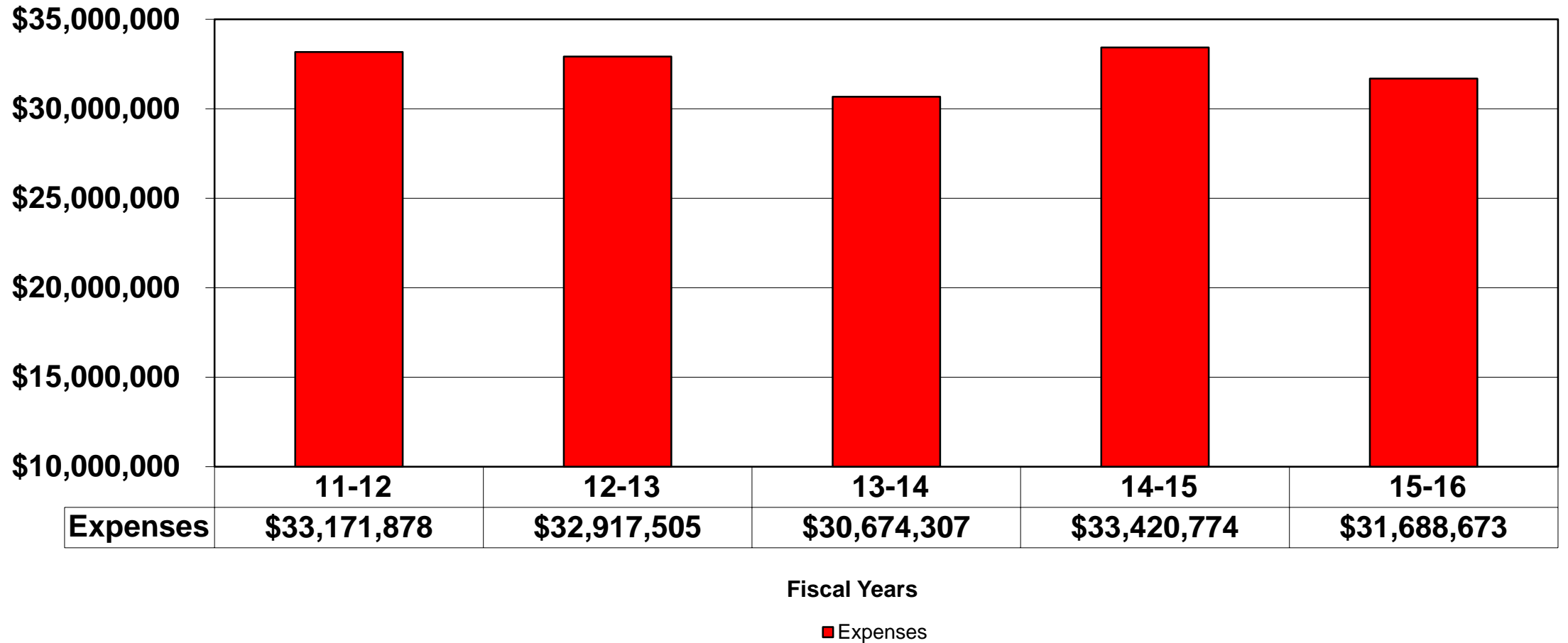
■ Revenue



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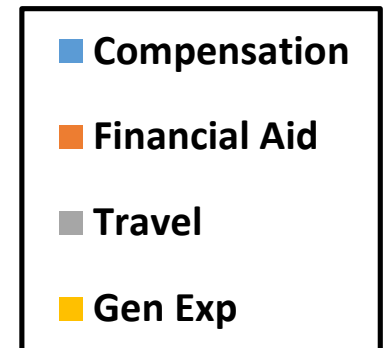
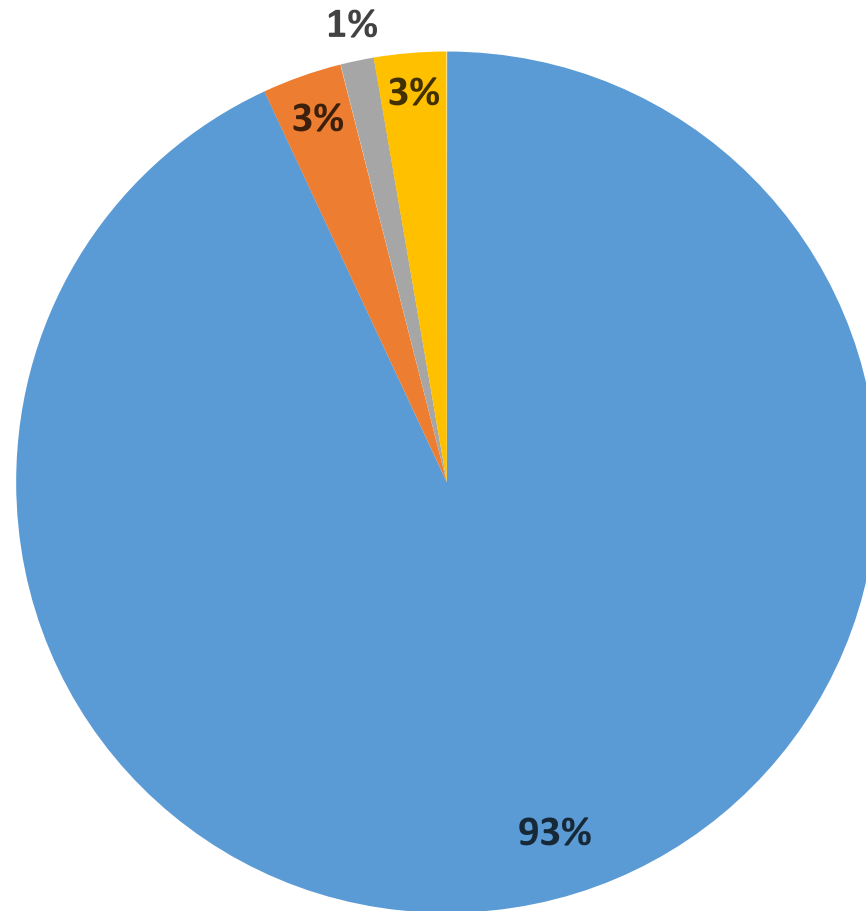
## I. U. School of Liberal Arts General Fund Accounts Expenses by Fiscal Year



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## IU School of Liberal Arts Expenditure (%'s) FY 16 General Fund Accounts

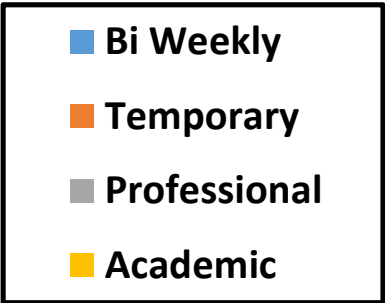
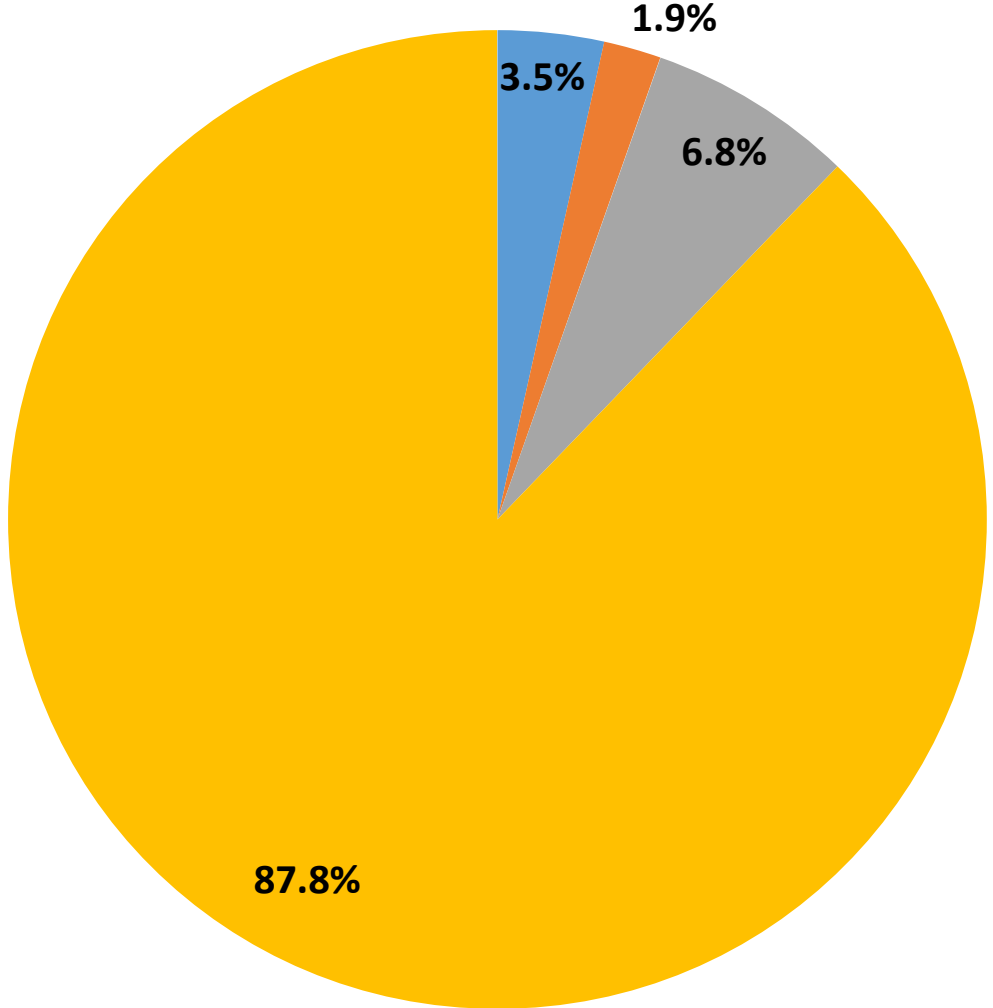


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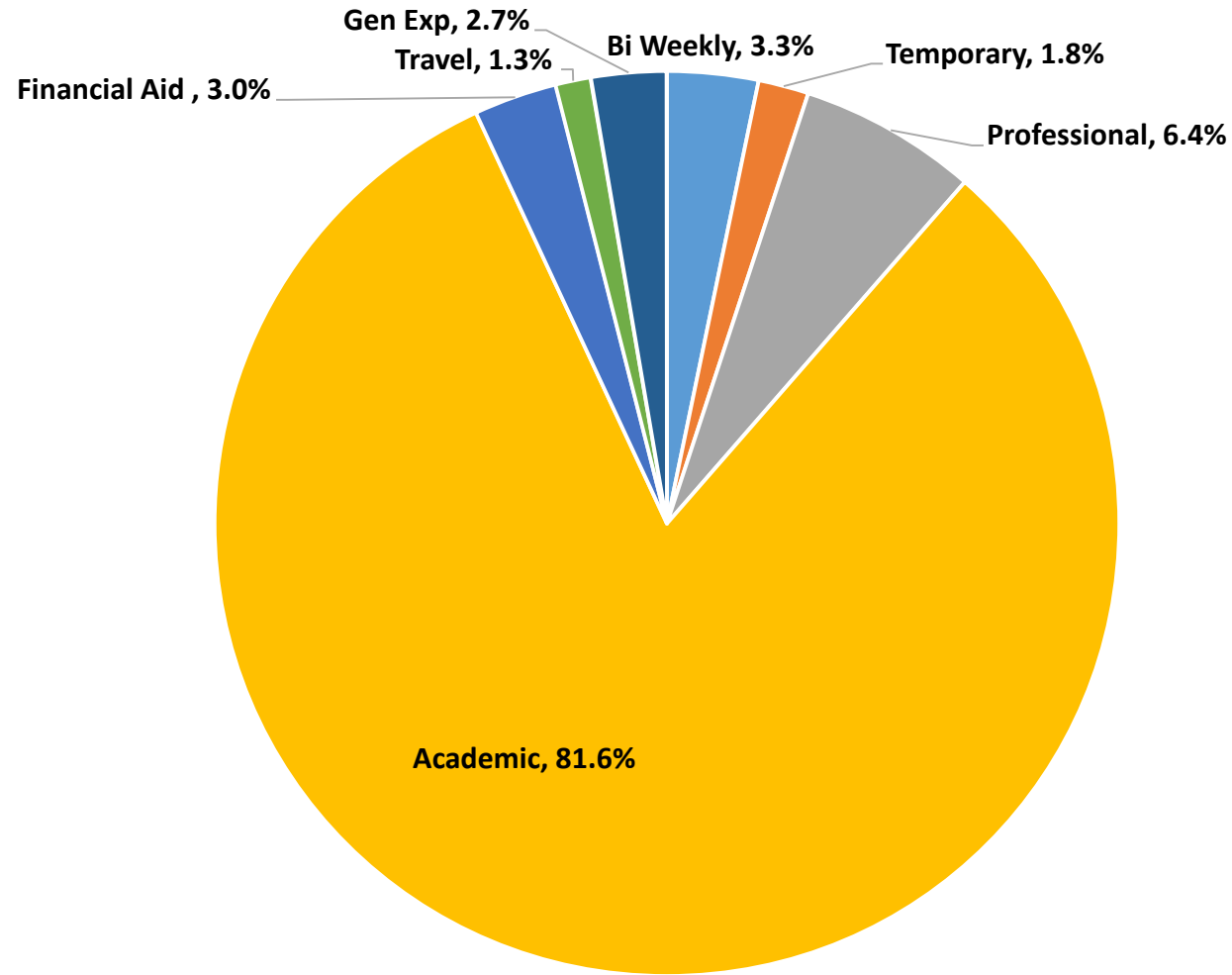
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# IU School of Liberal Arts FY 16 Compensation %'s



# I.U. School of Liberal Arts FY 16 Expense %'s



- Bi Weekly
- Temporary
- Professional
- Academic
- Financial Aid
- Travel
- Gen Exp



# ENROLLMENTS

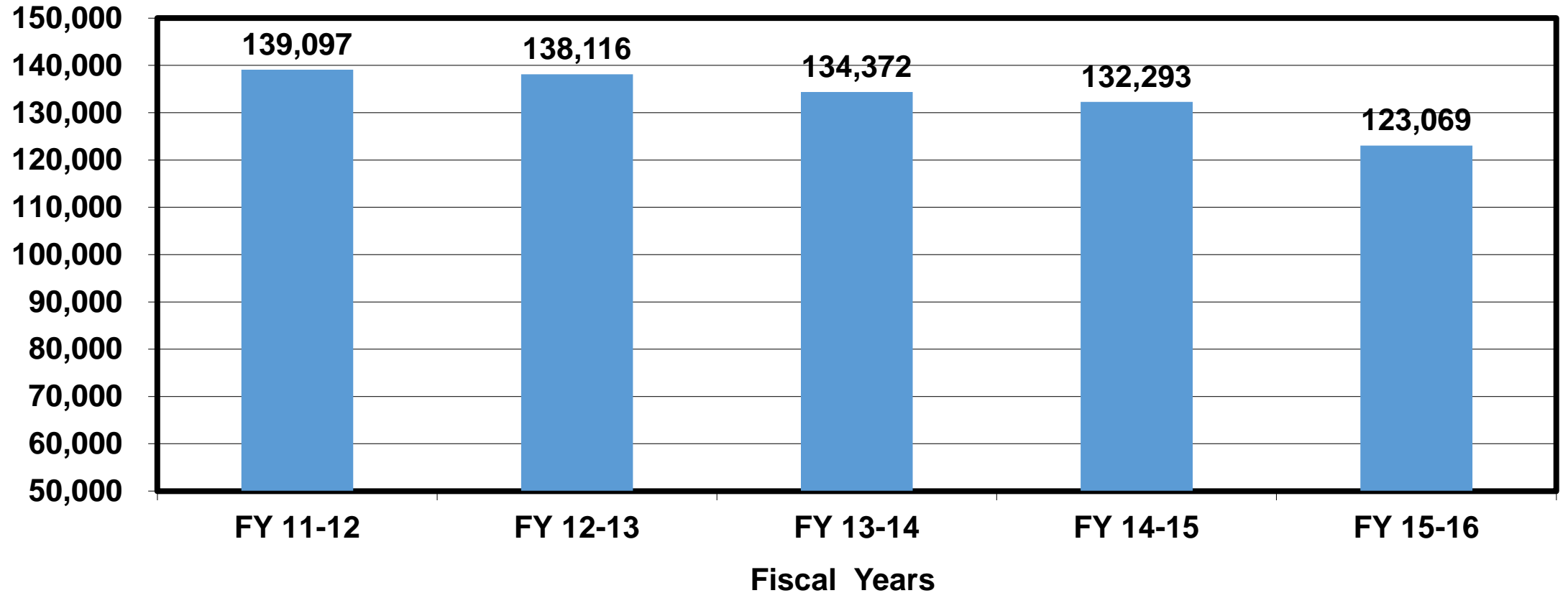
- Factoid: Fall 2015 saw SLA absorb almost 14,500 credit hours in pre-college credit, 60% of all precollege credits brought into IUPUI, and twice as many as the School of Science.



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## IU School of Liberal Arts Credit Hours Taught by Fiscal Year



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# FALL 2016

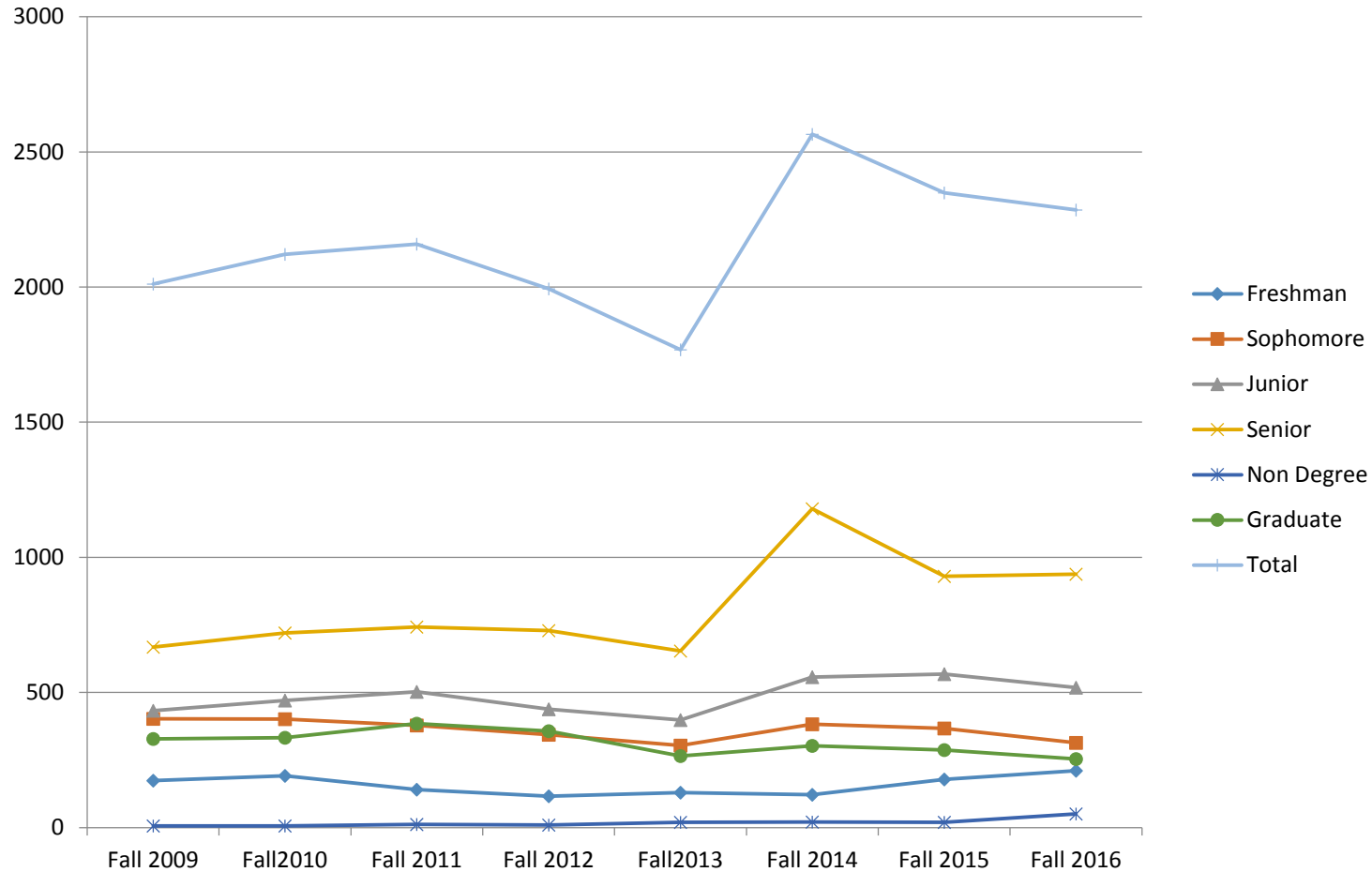
- Credit Hours: 58, 920
- 0.355% drop from Fall 2015 (59,130, a change of 210 credit hours)
- 8.6% drop from Fall 2014 (64434, a change of 5,514 credit hours)
  
- Majors: 2,285
- 2.7% drop from Fall 2015 (2349 majors)
- 10.9% drop from Fall 2014 (2565 majors)



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# Liberal Arts Majors Enrollment by class level

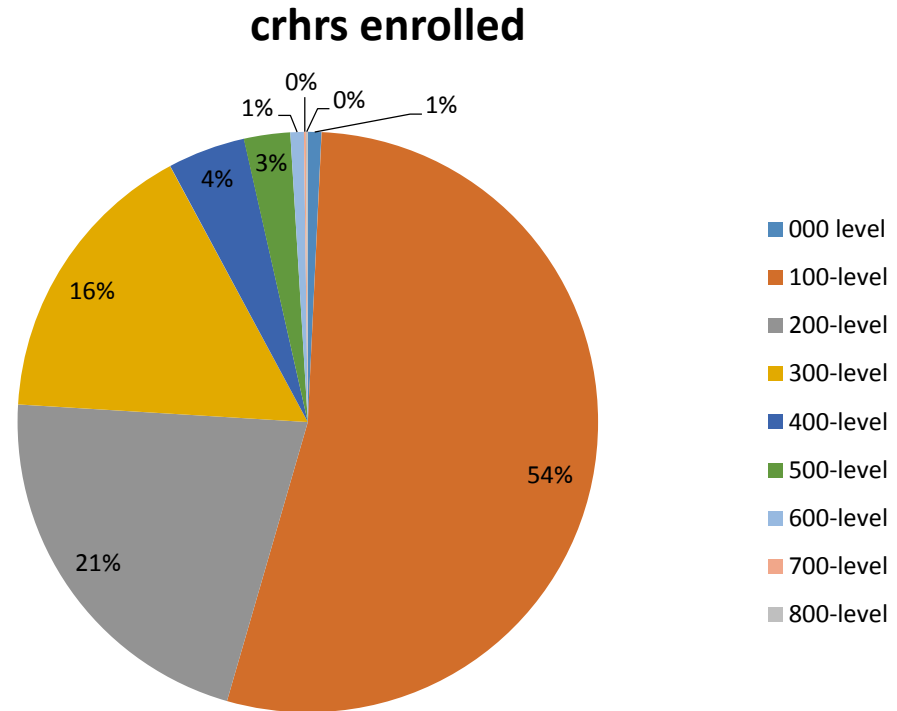


	Fall 2014	Fall 2015	Fall 2016	1 Year % Change	2 Year % Change
Freshman	122	178	210	18.0 %	72.1 %
Sophomore	383	367	314	-14.4 %	-18.0 %
Junior	557	568	518	-8.8 %	-7.0 %
Senior	1,180	930	938	0.9 %	-20.5 %
Non Degree	21	19	51	168.4 %	142.9 %
Graduate	302	287	254	-11.5 %	-15.9 %



# 75% of credit hours taught: 100- and 200-level

000 level	442	1%
100-level	31668	54%
200-level	12647	21%
300-level	9536	16%
400-level	2542	4%
500-level	1516	3%
600-level	442	1%
700-level	64	
800-level	63	



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# Enrollment Shifts of our Majors

- Increasing credit load enrollment – 63% Liberal Arts undergraduates enrolled full-time (12 cr or more)
- 37% enrolled at 15 cr hrs or higher (banded tuition?)
- Liberal Arts Freshmen admitted/enrolled:  
2-year increase of 72%



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# CONSEQUENCES

- Staff reorganization
- Salary freeze
- Departmental travel budgets
- Other items



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# CELEBRATING THE SUCCESS OF THE SCHOOL

- Promotion and Tenure
- Promotion to Full Professor
  - Beth Goering (Communication Studies)
  - Sue Hyatt (Anthropology)
  - Kim Lovejoy (English)



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# Promotion to Associate Professor with Tenure

- Chad Carmichael (Philosophy)
- Andrea Jain (Religious Studies)
- Jaesoo Kim (Economics)
- Pam Laucella (Journalism and Public Relations)
- Jeremy Wilson (Anthropology)



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# Promotion to Senior Lecturer

- Amira Mashhour (World Languages and Culture)



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# Trustees' Teaching Award

- Didier Bertrand (World Languages and Culture)
- Amy Bomke (World Languages and Culture)
- Thorsten Carstensen (World Languages and Culture)
- Catherine Dobris (Communication Studies and Women's Studies)
- Nancy Goldfarb (English)
- Lynn Jettpace (English)
- Megan Musgrave (English)
- Jane Schultz (English)
- Joseph Tucker Edmonds (Africana Studies and Religious Studies)



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# New Degree Programs

- LAMP
- 6-year BA/JD
- MA in TESOL
- PhD in American Studies



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# Research and Creative Activity

- Books, articles, essays, chapters, exhibitions galore
- Grants from NEH, NIMH, National Archives, among many others
- Extraordinary success rate for internal grants
- Conferences, symposia
- Editions, journals



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# Civic Engagement

- Look at highlights from last year's faculty assembly
- Students in Community-based Learning
  - Students: 1,334
  - Hours: 20,698
  - Instructors: 34
  - Sections: 96
  - Community Partners: 129



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# Students

- Rebecca Harris and Frank Gogola reported from the 2016 Summer Olympics
- \$295,000 given to students through scholarships
- Local, state, national, and international impact our students make



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# STAFF

- At all levels, staff perform extraordinary work in our school. Many are the first point of contact for students; they are vital for recruitment, retention, and graduation. Staff perform functions without which we would not be able to operate as a school. In my talks with staff, it is clear that commitment to the ideal of the liberal arts is as strong within their ranks as anywhere. We should always be grateful for their work, but I invite you to stand and show your appreciation.



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# RESEARCH FUNDING



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# Awards from External Sponsors

Campus officials judge SLA on the award dollars received during a fiscal year.

In FY16, 21 SLA Project Directors received \$6,204,868 from 74 grants and contracts.

The award dollars almost doubled over FY15, when 22 project directors were awarded 92 grants and contracts.

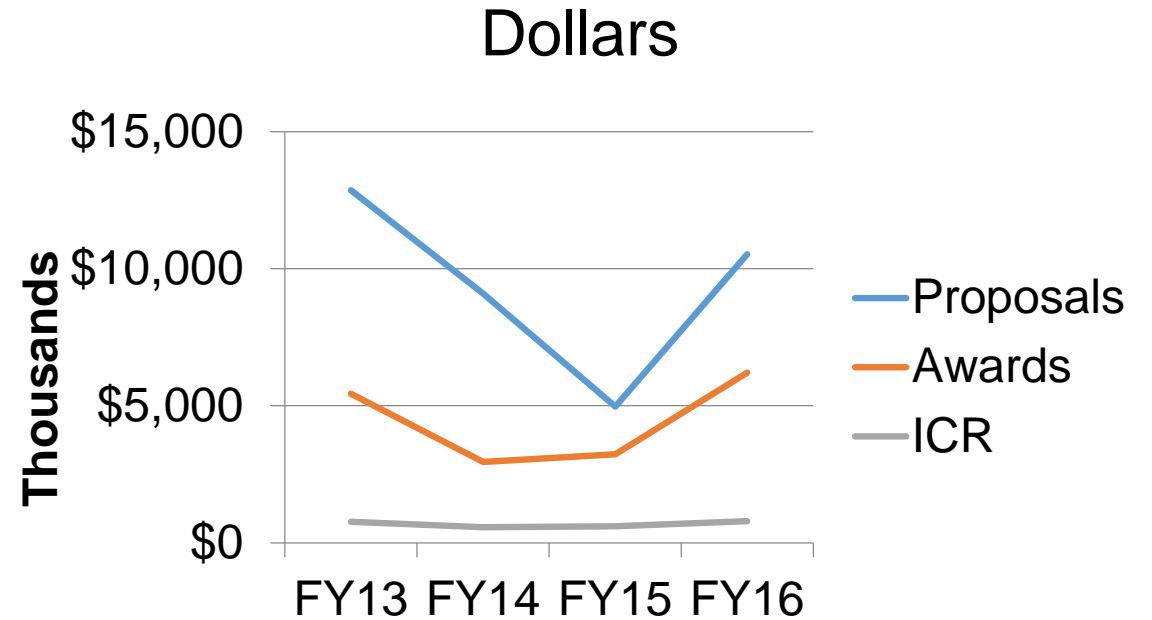
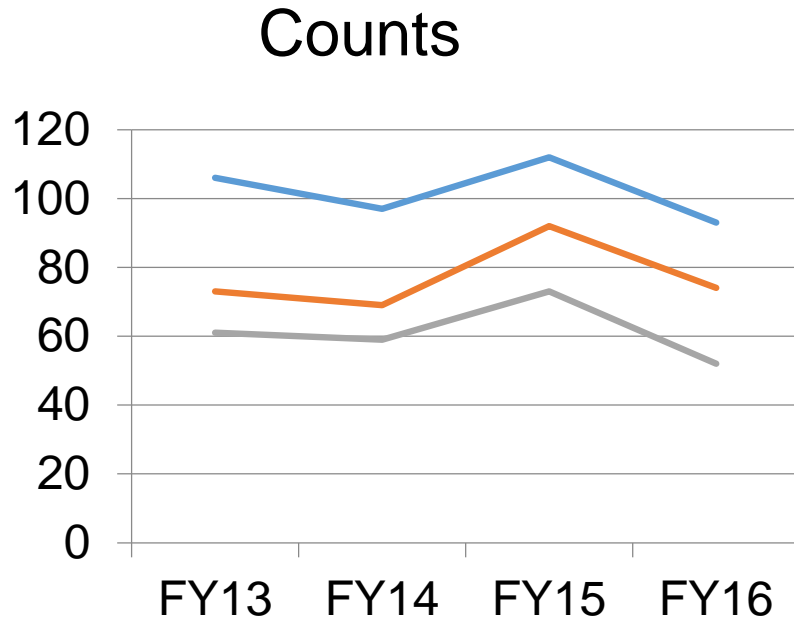


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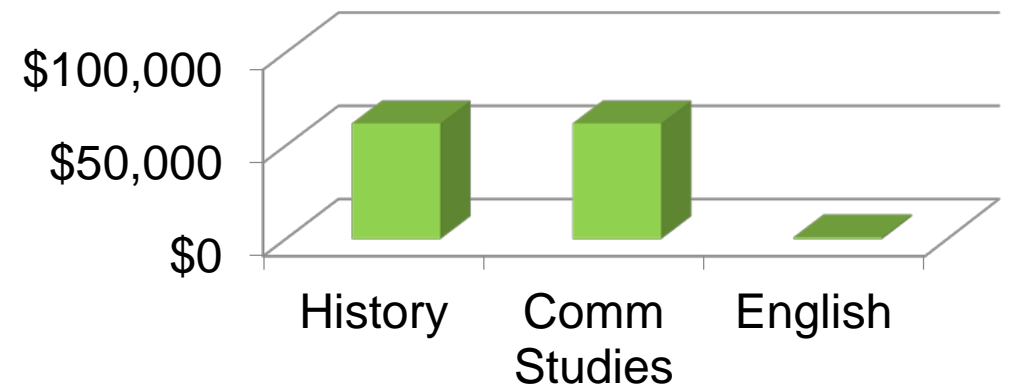
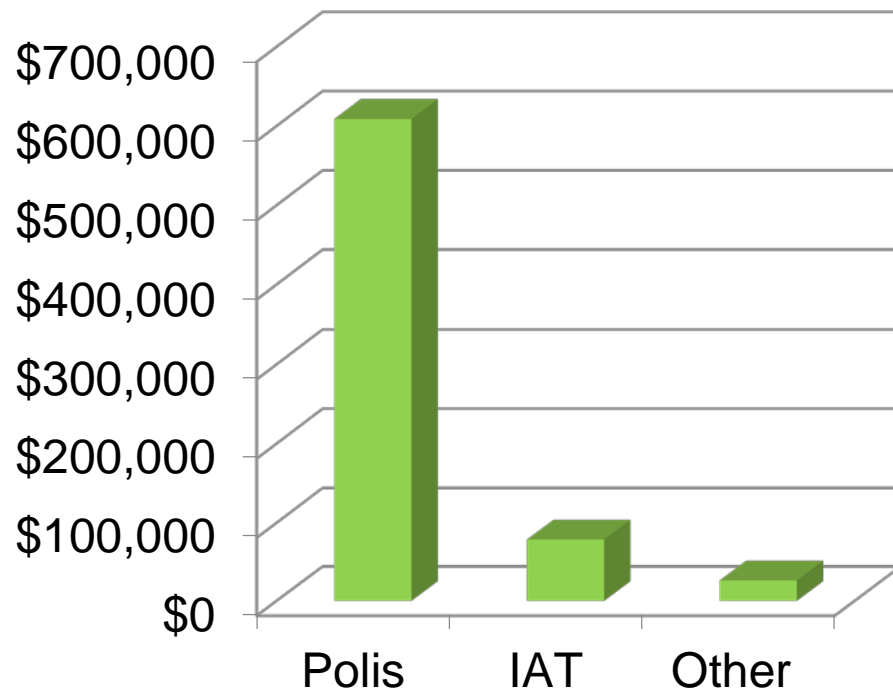
# FY13-FY16 Trends

- FY16 counts were the lowest of the four-year cycle, yet award dollars exceeded the previous high in FY13 and proposal dollars trended upward significantly.



# FY16 Indirect Costs Awarded

- Centers & Institutes will earn \$713,438 over the life of current awards, while Departments & Programs will earn \$74,559.



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# FY16 External Award Recipients

	Center/Institute/Dean	Department or Program
<b>Assistant Professor</b>	Akosa Antwi, Yaa Cusack-McVeigh, Holly Shaker, Gen	Guiliano, Jennifer Tucker Edmonds, Joseph
<b>Associate Professor</b>	Coleman, Martin	Brann, Maria Fox, Stephen Matthias, Marianne
<b>Full Prof</b>	Bodenhamer, David Connor, Ulla Kaufman-McKivigan, John Royalty, Anne	Blomquist, William Russell, Steven Scarpino, Philip White, Robert
<b>Other Rank</b>	Kaviani, Mohammad Kozenski, Kathleen Mickey, Kevin	Kuriyama, Keiko
<b>Totals</b>	11	10



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# Internal Award Winners

<b>Assistant Professor</b>	Brooks-Gillies, Marilee Carstensen, Thorsten Demirel-Pegg, Tijen Guiliano, Jennifer Head, Katherine	Jain, Andrea Minor, Kyle Roesch, Karen Schall, Carly Thill, Elizabeth
<b>Associate Professor</b>	Brann, Maria Bute, Jennifer DiCamilla, Fred Ene, Estela Foote, Carrie	Hyatt, Susan Monroe, Elizabeth Thorington Springer, Jennifer Wood, Elee
<b>Full Professor</b>	Bell, David Curtis IV, Edward De Tienne, André Eller, Jonathan Haberski, Ray	House-Soremekun, Bessie Kaufman-McKivigan, John Kryder-Reid, Elizabeth Mullins, Paul and Hyatt, Susan
<b>Other Rank</b>	Beckman, Emily and Labode, Modupe (Assoc Prof)	Stump, Shana
<b>Total</b>		30



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# School Award Winners

	Associate Professor Reassignment for Research Grant	Langsam/Oswalt Fellowship for Lecturers	Shippo Travel Grant	Summer Research & Creative Activity Grant
Assistant Professor			T. Carstensen J. Tucker Edmonds A. Friesen K. Head J. Guiliano Y. Shin	T. Carstensen K. Head A. Jain C. Schall
Associate Professor	K. Hayes D. Hoegberg K. White-Mills		Jeremy Wilson	J. Dickerson-Putman
Other Rank		G. Keller		
Totals	3	1	7	5



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# DEVELOPMENT



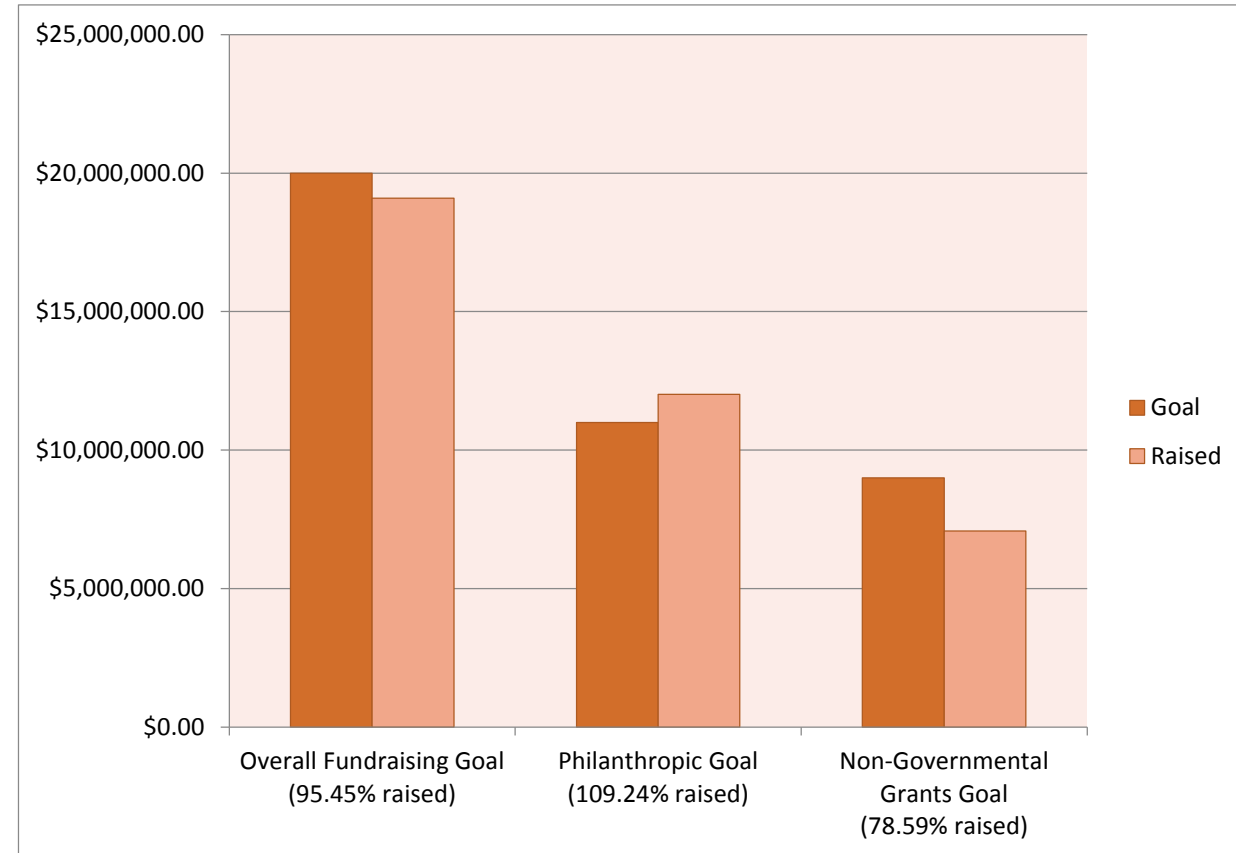
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# PROGRESS TO GOAL FOR IU BICENTENNIAL CAMPAIGN

In fall 2015, Indiana University publically launched its first-ever university-wide philanthropic campaign, For All: The Indiana University Bicentennial Campaign, with a record goal of \$2.5 billion to be raised by 2020.

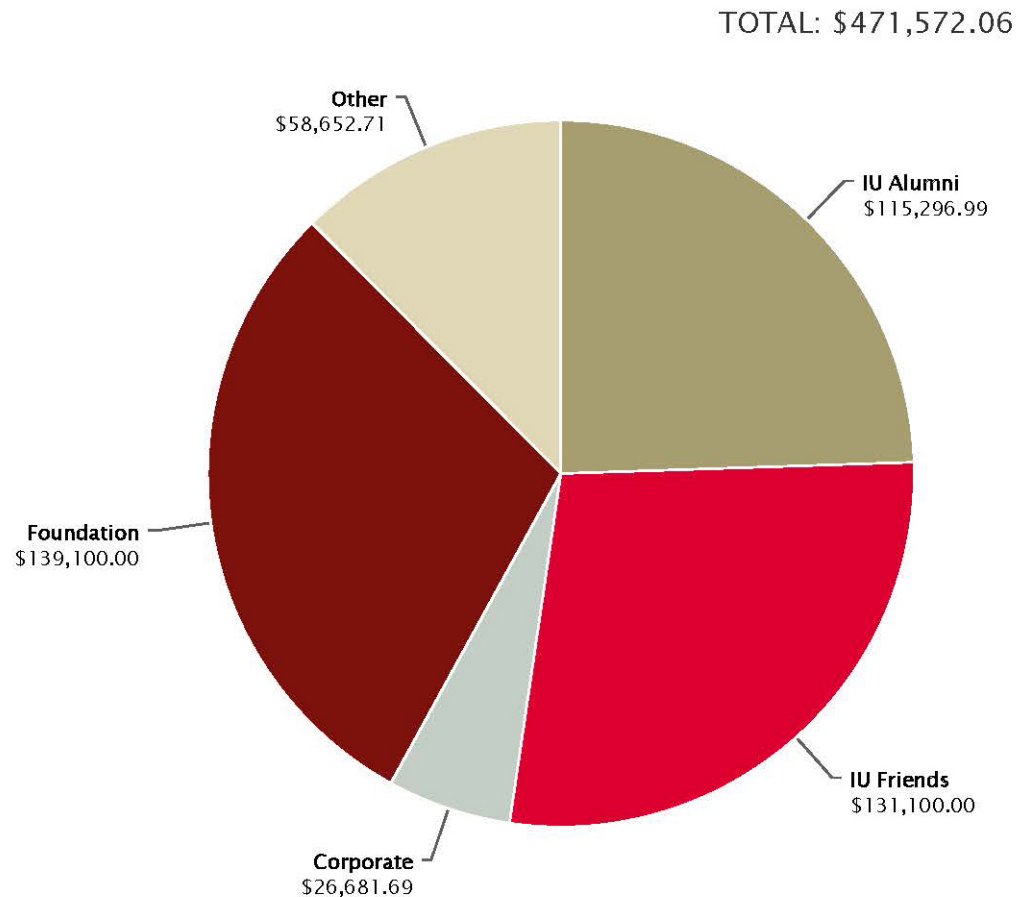
The School of Liberal Arts at IUPUI is ahead of schedule in its progress toward its \$20 million goal within the campaign. We have raised \$19,089,873 (as of 7/31/16) which includes current gifts, non-governmental grants, and certain planned gifts.



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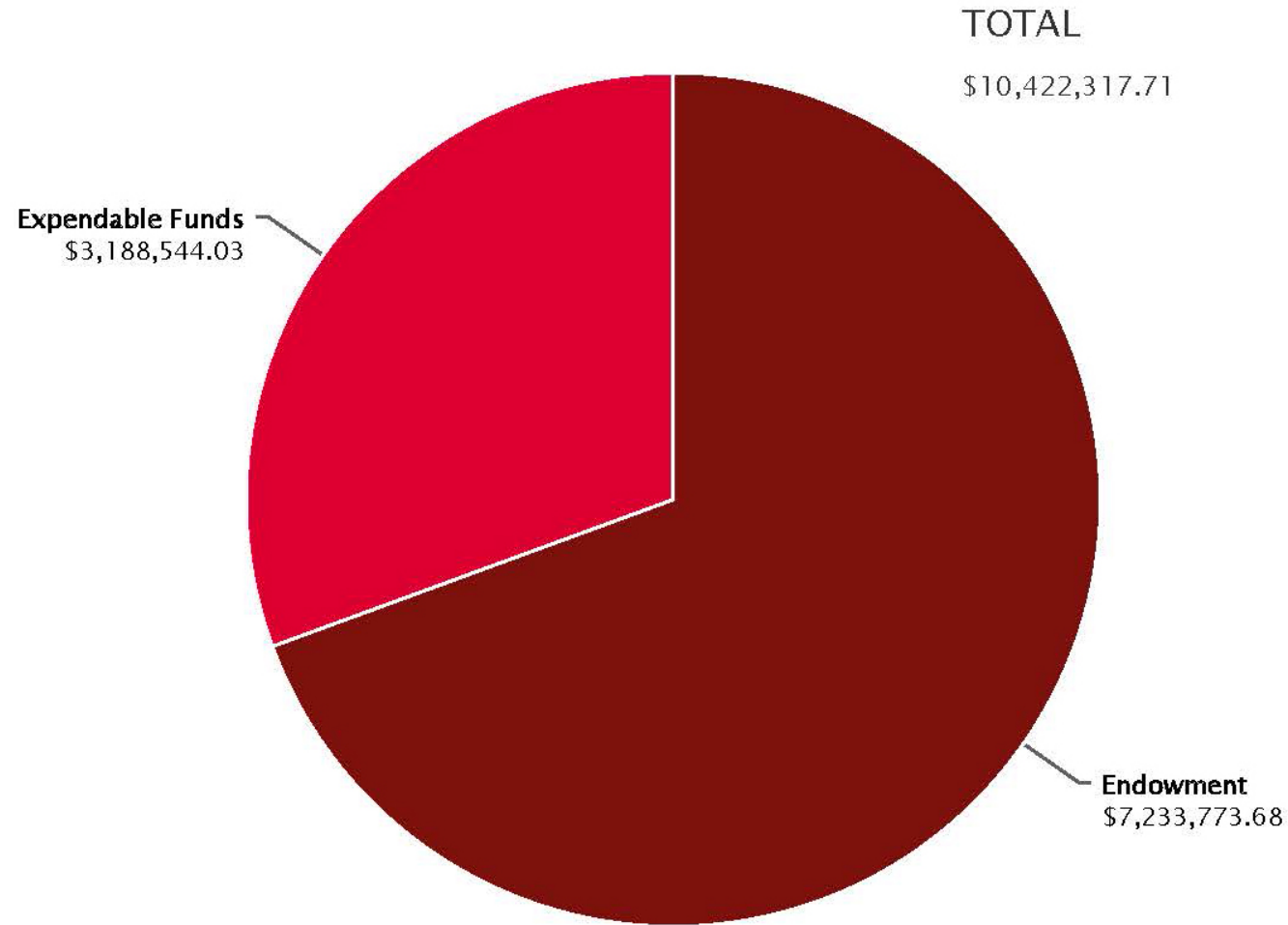
# PHILANTHROPIC SUPPORT RECEIVED IN 2015



In addition to the \$471,572.06 raised in current gifts, the School of Liberal Arts received \$1,725,000 in estate commitments.



# PHILANTHROPIC ASSETS, DECEMBER 2015



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# NEW STUDENT SCHOLARSHIPS

- Anne Donchin Women's Studies Student Fund
- IUPUI Liberal Arts Works Scholarship (school-wide)
- IUPUI Max Kade Center Scholarship for Interdisciplinary Studies
- Kerr Scholarship for Anthropology
- Medical Humanities and Health Studies Scholarship
- Robert Stine Memorial Scholarship (school-wide)
- Scottish Foundation of Indianapolis McMath Scholarship



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# FACULTY/STAFF CAMPUS CAMPAIGN 2016

127 Liberal Arts donors  
(including current & retired faculty and staff)  
gave \$203,923 in gifts, pledges, and  
estate commitments

**Thank you**

**for supporting the School of Liberal Arts,  
its students, and many of its departments  
and programs!**

IUPUI faculty, staff, and retirees:

**YOU HELPED**

**BUILD THIS**

**CAMPUS.**



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# MARKETING & COMMUNICATIONS

- We are continuing to implement the #LiberalArtsWorks campaign which focuses on recent alumni and their current careers.
- The Liberal Arts gateway website redesign is underway through IU Communications.
  - Anticipated project completion: spring 2017
- Approximately 15 department/program/center/unit websites launched.
- The new general Liberal Arts brochure will be printed this month. Department and unit brochure designs are underway.
  - Anticipated project completion: fall 2016 through to summer 2017
- Student recruitment video will be filmed this fall.
  - Anticipated project completion: spring 2017
- *Liberal Arts **Matters*** replaced School's former e-newsletter, *Advances*.



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# Jaree Ervin

## Then

2008 Bachelor's degree in religious studies  
Liberal Arts @ IUPUI

2010 Master's degree in philanthropic studies  
Lilly Family School of Philanthropy @ IUPUI

## Now

Vice president of development @ Indianapolis Urban League

# #LiberalArtsWorks



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