2006 State of the Campus Address
Presented to the IUPUI Faculty Council
By Chancellor Charles R. Bantz
October 3, 2006
Year of Transition
National Center for Public Policy and Higher Education, “Report Card”

U.S. Department of Education, “The Toolbox Revisited: Paths to Degree Completion from High School Through College”

Indiana Economic Development Corporation Strategic Plan

Access Opportunity Success


Tom Mortenson
Lumina Foundation President’s Fund Conference
Support for Faculty Innovation

Start-Up Funds
Support for Collaborative Research
New Graduate Programs
New Facilities

Program Reviewers’ Recommendations

Council of Deans SWOT Analysis

Council on Life-Long Learning

Fiscal Futures Team

Council on Civic Engagement

Retention/Graduation Council

IUPUI Performance Reports

Student/Faculty/Alumni Satisfaction Surveys

Diversity Cabinet

Enrollment Management Council

Doubling Goals Reports

Faculty Council & Budgetary Affairs Planning Committees
Campus Input

IUPUI Performance Reports

Student/Faculty/Alumni Satisfaction Surveys

Council of Deans SWOT Analysis

Diversity Cabinet

Enrollment Management Council

Doubling Goals Reports

Faculty Council & Budgetary Affairs Planning Committees

Program Reviewers’ Recommendations

Positive Image of IUPUI

Leverage Health/Life Sciences As Strength For Student/Faculty Recruitment

Council on Life-Long Learning

Fiscal Futures Team

Council on Civic Engagement

Retention/Graduation Council
Input Framed by Indiana’s Needs
Doubling Teaching & Learning

<table>
<thead>
<tr>
<th>Year</th>
<th>Baccalaureate</th>
<th>Projected</th>
</tr>
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<tbody>
<tr>
<td>2001-02</td>
<td>2,212</td>
<td>2,429</td>
</tr>
<tr>
<td>2002-03</td>
<td>2,499</td>
<td>2,654</td>
</tr>
<tr>
<td>2003-04</td>
<td>2,654</td>
<td>2,776</td>
</tr>
<tr>
<td>2004-05</td>
<td>2,798</td>
<td>2,920</td>
</tr>
<tr>
<td>2005-06</td>
<td>3,055</td>
<td>3,191</td>
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<tr>
<td>2006-07</td>
<td>3,326</td>
<td>3,326</td>
</tr>
</tbody>
</table>
Doubling Research, Scholarship, Creative Activity
Doubling Civic Engagement

Service Learning Student Participation

<table>
<thead>
<tr>
<th>Year</th>
<th>Students</th>
<th>Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>2000-01</td>
<td>1440</td>
<td>19,675</td>
</tr>
<tr>
<td>2001-02</td>
<td>1913</td>
<td>15,758</td>
</tr>
<tr>
<td>2002-03</td>
<td>1889</td>
<td>25,307</td>
</tr>
<tr>
<td>2003-04</td>
<td>2001</td>
<td>48,060</td>
</tr>
<tr>
<td>2004-05</td>
<td>2074</td>
<td></td>
</tr>
<tr>
<td>2005-06</td>
<td>2818</td>
<td>53,648</td>
</tr>
<tr>
<td>2006-07</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2007-08</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2008-09</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2009-10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2010</td>
<td>4002</td>
<td></td>
</tr>
</tbody>
</table>

Number of 2005-06 Service Learning Classes = 157
(Tripled since 2004-05)
Action
<table>
<thead>
<tr>
<th>Investment Project</th>
<th>Investment Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate Education in the Health and Life Sciences</td>
<td>$250,000</td>
</tr>
<tr>
<td>Undergraduate Research Opportunities in the Health and Life Sciences</td>
<td>$250,000</td>
</tr>
<tr>
<td>Building Undergraduate Excellence in Non-Profit Marketing and Development</td>
<td>$125,000</td>
</tr>
<tr>
<td>Building Undergraduate Excellence in Criminal Justice and Public Safety</td>
<td>$75,000</td>
</tr>
<tr>
<td>The Urban Center for the Advancement of Science/Mathematics Education</td>
<td>$356,000</td>
</tr>
<tr>
<td>Increasing Student Diversity, Retention, and Graduation through Undergraduate Research and Scholarships</td>
<td>$171,000</td>
</tr>
<tr>
<td>Passport Nina Scholars</td>
<td>$65,000</td>
</tr>
<tr>
<td>Bepko Scholars and Fellows Program</td>
<td>$300,000</td>
</tr>
<tr>
<td>Program</td>
<td>Support</td>
</tr>
<tr>
<td>------------------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Diversity Research Scholars Program</td>
<td>Schools support each scholar with a full tuition and fee scholarship from freshman year through graduation.</td>
</tr>
<tr>
<td>Summer Research Opportunity Program</td>
<td>Supported by the IU Graduate School, CIC, the IUPUI Center for Research and Learning, and the NSF Alliance for Graduate Education and the Professoriate</td>
</tr>
<tr>
<td>Ronald E. McNair Scholars Program (TRIO)</td>
<td>Grant from the U.S. Department of Education, held in University College, but housed in the Center for Research and Learning</td>
</tr>
<tr>
<td>Louis Stokes Alliances for Minority Participation</td>
<td>Supported by a grant from NSF held in the School of Science</td>
</tr>
<tr>
<td>Indiana University Alliance for Graduate Education and the Professoriate</td>
<td>Supported by a grant from NSF, held in the Center for Research and Learning. The project is a partnership with IU Bloomington. IU is part of a consortium with Purdue and Northwestern Universities.</td>
</tr>
</tbody>
</table>
## Investments Follow Advice
Commitment to Excellence

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Enhancement of the Forensic Sciences and Investigative Sciences Program</td>
<td>$200,000</td>
</tr>
<tr>
<td>Enhancing Diversity Through Public Scholars</td>
<td>$499,000</td>
</tr>
<tr>
<td>CTE Undergraduate Faculty Start-Up Program</td>
<td>$300,000</td>
</tr>
</tbody>
</table>
## Investments Follow Advice

### Campus Support

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Signature Centers</td>
<td>Up to $150,000 each</td>
</tr>
<tr>
<td></td>
<td>(matched by school)</td>
</tr>
<tr>
<td>Start-Ups</td>
<td>$500,000 annually</td>
</tr>
<tr>
<td>State Appropriation for Research</td>
<td>$2 million</td>
</tr>
<tr>
<td>Investments Follow Advice</td>
<td>Campus Support</td>
</tr>
<tr>
<td>--------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td><strong>Research Support Fund</strong></td>
<td>$1,000,000</td>
</tr>
<tr>
<td><strong>International Development Fund</strong></td>
<td>$75,000</td>
</tr>
<tr>
<td><strong>Research Venture Award</strong></td>
<td>$319,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$1,394,000</td>
</tr>
</tbody>
</table>
Investments Follow Advice
Research Support

Largest External Awards FY 05-06

$3.8 m Scaling Up AMPATH
a Vital Component
of the Presidential
Plan for Emergency
AIDS Relief in Kenya

$3.1 m General Clinical
Research Center

$2.5 m The Arizona-
Indiana-
Michigan Alliance
Philanthropy
Collaboration

$2.3 m Pharmacogenetics
Research Network
and Knowledge Base
Investments Follow Advice
Research Support

Largest External Awards FY05-06

$2 m Aftercare for Indiana through Mentoring (AIM)

$2 m Riley Children's Foundation Telethon 2005-06

$2 m Pediatrics Diabetes Basic Research Program

$2 m Molecular Oncology Program

Anna Curry, Senior
IU School of Education Mentor, Indiana Girls School
## Investments Follow Advice

### Philanthropic Support

#### Top 5 Gifts FY '06

<table>
<thead>
<tr>
<th>Amount</th>
<th>Donor/Grantor</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1.5m</td>
<td>Sam Masarachia</td>
<td>Bequest, Liberal arts scholarships</td>
</tr>
<tr>
<td>$1.5m</td>
<td>Jean Schaefer</td>
<td>Bequest, School of Nursing</td>
</tr>
<tr>
<td>$1.5m</td>
<td>Lance Armstrong Foundation</td>
<td>Cancer Center, Endowed Chair</td>
</tr>
<tr>
<td>$1.2m</td>
<td>IU Health Care Associates</td>
<td>School of Medicine</td>
</tr>
<tr>
<td>$1.0m</td>
<td>Sally Reahard</td>
<td>Bequest, School of Nursing scholarships (Final distribution of $3M+ total gift)</td>
</tr>
</tbody>
</table>
In addition to diversity investments already noted:

Campus Diversity Officer

Campus Diversity Management Group

Campus Diversity Plan by May 15, 2007
Investments Follow Advice

Facilities

Learning Spaces I-II

University Library

Academic Commons

Campus Center Construction

8/21/06
Investments Follow Advice
Facilities

Medical Information Sciences & Clarian Education and Resource Center

Riley Ph V Hospital Expansion
Investments Follow Advice

Facilities

Research III

IU Cancer Center

Cancer Research from the Bench to the Bedside
Investments Follow Advice
Image Enhancements

University Place Hotel
4-Diamond Rating
Principles of Undergraduate Learning

Hesburgh Certificate of Excellence

Council for Higher Education Accreditation (CHEA) Award
EVAN DOBELLE

“Saviors of Our Cities”

Ranks IUPUI 4th in study of urban universities.

"Indianapolis wouldn't be a great city . . . without IUPUI."
JOHN KETZENBERGER:

“The campus is part of the economic triangle that links Bloomington and West Lafayette to Indianapolis.

“It's not far-fetched to think that within that triangle reside the intellectual ingredients that will define the state's economic future.”
Leveraging Collaboration
IU/Purdue Program in Comparative Medicine

Michael Sturek
Chair IU Department of Cellular and Integrative Physiology, with son, Josh.

Ghassan Kassab
Thomas J. Linnemeier Guidant Chair and Professor of Biomedical Engineering

Ossabraw Breeding Colony
Leveraging Collaboration
IU/Purdue Analytical Proteomics Team

National Cancer Institute
$7 million

Jake Chen
Co-Principal Investigator

IU School of Informatics
Purdue School of Science
Leveraging Collaboration
IU Center for Regenerative Biology and Medicine

W. M. Keck Foundation
$1.6 million

Collaboration with
Institute for Genomic Biology
University of Illinois
at Urbana-Champaign

David Stocum
Center Director
Purdue School of Science
Focus

Influence what matters . . .
Move the train we care about . . .
IUPUI is successful, IUPUI is successful, and will continue to be, because we believe in ourselves, we are focused, and we have the trust and support of our community.