

### ESI Scholarships by School for FY 2008-09

<b>School</b>	<b>Total</b>
Business	14,500
Education	4,500
Eng & Tech	186,250
Herron	20,000
Informatics	3,500
Journalism	12,500
Liberal Arts	15,000
Nursing	4,000
Physical Education	10,000
Science	142,000
University College	216,000
<b>Grand Total</b>	<b>628,250</b>

### ESI Scholarships by School for Fall 2009

<b>School</b>	<b>Total</b>
Business	22,000
Education	1,000
Eng & Tech	145,750
Herron	17,000
Informatics	1,000
Journalism	5,000
Liberal Arts	20,500
Nursing	4,500
Physical Education	12,250
Science	83,250
Social Work	4,000
University College	163,750
<b>Grand Total</b>	<b>480,000</b>

**Honors College  
Base Budget 09/10  
As of July 1**

	<u>Total</u>
<u>Compensation</u>	
Academic Salaries	151,077
Student Academic	8,272
staff - prof exempt	114,026
staff - nonexempt	34,632
supplemental pays	100,000
fringe	<u>124,099</u>
 <i>Total Compensation</i>	 532,106
 Student Financial Aid	 1,489,191
 <u>General Expenses</u>	
network fees	3,791
telephone	996
telephone-LD	150
postage	4,000
print/duplicating	5,000
office supplies	20,000
other expense	<u>117,277</u>
 <i>Total General Expenses</i>	 151,214
 Travel	 6,763
 Unallocated	 <u>550,000</u>
 Grand Total	 <u><u>2,729,274</u></u>

Funding Sources	440,083	1297700	Honors Operating account	University College
	150,000	1297701	Honors Financial Aid	" "
	100,000	1297705	Honors Scholars Program	" "
	150,000	1297705 CTEHS	CTE Honors Scholars Program	" "
	379,191	1271610	Bepko Scholarships	Academic Support
	960,000	1271610 CTESC	CTE Bepko Scholarships	" "
	350,000	1270113 CTEHC	CTE Honors College	" "
	<u>200,000</u>	1270116	Enrollment Shaping Initiative	" "
	<u><u>2,729,274</u></u>			