Report to the Community

Charles R. Bantz
Chancellor
February 17, 2010
Founders Medallion Award
## State’s Budgeted Revenue for First 3 Months of Biennium Compared to Actual Revenue ($ millions)

<table>
<thead>
<tr>
<th></th>
<th>Sales</th>
<th>Income</th>
<th>Sin</th>
<th>Other</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jul-Sep Budget</td>
<td>$1,569</td>
<td>$1,229</td>
<td>$173</td>
<td>$136</td>
<td>$3,107</td>
</tr>
<tr>
<td>Jul-Sep Actual</td>
<td>$1,498</td>
<td>$1,013</td>
<td>$178</td>
<td>$165</td>
<td>$2,853</td>
</tr>
<tr>
<td>Jul-Sep Diff2</td>
<td>-$71</td>
<td>-$216</td>
<td>$5</td>
<td>$28</td>
<td>-$254</td>
</tr>
</tbody>
</table>
## State Appropriation and Its Reduction

<table>
<thead>
<tr>
<th></th>
<th>2009-10 Base Reduction</th>
<th>Additional Base Reduction in 2010-11</th>
<th>Total Base Reduction in 2010-11</th>
</tr>
</thead>
<tbody>
<tr>
<td>IUPUI Health</td>
<td>$5,624,780</td>
<td>$1,793,423</td>
<td>$7,413,423</td>
</tr>
<tr>
<td>IUPUI General Academic</td>
<td>$2,996,957</td>
<td>$81,979</td>
<td>$3,061,979</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$8,621,737</strong></td>
<td><strong>$1,875,402</strong></td>
<td><strong>$10,497,140</strong></td>
</tr>
</tbody>
</table>
CEOs for Cities: The Formula for Urban Success

Talented City
Innovative City
Connected City
Distinctive City

WHERE IMPACT IS MADE — EVERY DAY

Joseph Cortright, Impresa Consulting
Cultural Trail
A Legacy of Gene and Marilyn Glick
Focus on Talent

Importing Talent
– Recruiting (and Educating)

Grow Your Own Talent
– Educating and Retaining
Talent Dividend Concept

$124 Billion

Increase in college attainment

Thriving Cities

WHERE IMPACT IS MADE — EVERY DAY
Metro Variations in Educational Attainment

Four Year College Attainment Rate

Washington-Arlington-Alexandria, DC-VA-MD-WV
San Jose-Sunnyvale-Santa Clara, CA
San Francisco-Oakland-Fremont, CA
Boston-Cambridge-Quincy, MA-NH
Raleigh-Cary, NC
Austin-Round Rock, TX
Minneapolis-St. Paul-Bloomington, MN-WI
Seattle-Tacoma-Bellevue, WA
Denver-Aurora, CO
New York-Northern New Jersey-Long Island, NY
Baltimore-Towson, MD
San Diego-Carlsbad-San Marcos, CA
Atlanta-Sandy Springs-Marietta, GA
Portland-Vancouver-Beaverton, OR-WA
Hartford-West Hartford-East Hartford, CT
Chicago-Naperville-Joliet, IL-IN-WI
Columbus, OH
Philadelphia-Camden-Wilmington, PA-NJ-DE-MD
Kansas City, MO-KS
Charlotte-Gastonia-Concord, NC-SC
Richmond, VA
Salt Lake City, UT
Rochester, NY
Sacramento-Arden-Arcade-Roseville, CA
Indianapolis-Carmel, IN
Milwaukee-Waukesha-West Allis, WI
Dallas-Fort Worth-Arlington, TX
Los Angeles-Long Beach-Santa Ana, CA
St. Louis, MO-IL
Nashville-Davidson-Murfreesboro-Franklin, TN
Miami-Fort Lauderdale-Pompano Beach, FL
Orlando-Kissimmee, FL
Providencia-New Bedford-Fall River, RI-MA
Pittsburgh, PA
Phoenix-Mesa-Scottsdale, AZ
Houston-Sugar Land-Baytown, TX
Cincinnati-Middletown, OH-KY-IN
Virginia Beach-Norfolk-Newport News, VA-NC
Detroit-Warren-Utica, MI
Oklahoma City, OK
Buffalo-Niagara Falls, NY
Cleveland-Elyria-Mentor, OH
Birmingham-Hoover, AL
New Orleans-Metairie-Kenner, LA
Jacksonville, FL
Tampa-St. Petersburg-Clearwater, FL
San Antonio, TX
Memphis, TN-MS-AR
Louisville-Jefferson County, KY-IN
Las Vegas-Paradise, NV
Riverside-San Bernardino-Ontario, CA

CEOS for Cities

WHERE IMPACT IS MADE — EVERY DAY
Shifting the Distribution of Educational Attainment

WHERE IMPACT IS MADE — EVERY DAY
# Educational Attainment

<table>
<thead>
<tr>
<th>Talent Measure</th>
<th>Percent</th>
<th>Number of People</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Educational Attainment (Population 25 and Older)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less Than High School</td>
<td>12.6%</td>
<td>139,050</td>
</tr>
<tr>
<td>High School Only</td>
<td>30.6%</td>
<td>337,692</td>
</tr>
<tr>
<td>Some College/AA</td>
<td>26.6%</td>
<td>293,549</td>
</tr>
<tr>
<td>Four-Year Degree</td>
<td>30.1%</td>
<td>332,174</td>
</tr>
<tr>
<td><strong>Educational Attainment of Young Adults (25 to 34)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less Than High School</td>
<td>11.2%</td>
<td>26,648</td>
</tr>
<tr>
<td>Four-Year Degree</td>
<td>34.0%</td>
<td>80,895</td>
</tr>
<tr>
<td><strong>Talent Dividend</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Goal</td>
<td>31.1%</td>
<td></td>
</tr>
<tr>
<td>Additional Degree Holders</td>
<td></td>
<td>11,036</td>
</tr>
</tbody>
</table>
Indianapolis’s Talent Dividend

If we increase Indianapolis’ college attainment rate from 30.1 percent to 31.1 percent…

(11,036 additional new grads)

It would mean an annual Talent Dividend of:

$1.3 billion annually
Growing Our Own @ IUPUI
27,921 Indiana Residents

Undergraduate
95.2%

Graduate
82.1%

Professional
17.9%

In-State

Nonresident
Retaining Our Own
IUPUI Alumni in Indiana

Baccalaureates

- Indiana Residents: 71.3%
- Nonresident: 28.7%

Graduate Professional

- Indiana Residents: 63%
- Nonresident: 37%
Grow Your Own

- Educating
  - Increase college going
  - Increase student success
  - Increase graduation

- Retaining
  - Quality of life issues
  - Work opportunities
  - Educational opportunities
Extraordinary Student Success
Health and Life Sciences
Urban Public Research
Civic Engagement
STUDENT SUCCESS
HERE . . . WE TRANSFORM LIVES
WHERE IMPACT IS MADE — EVERY DAY
Bridges to the Baccalaureate

Andy Gavrin
School of Science
Passport to IUPUI Scholarship
Woodrow Wilson Fellowship

Patricia Rogan
School of Education
INDIANA’S HEALTH AND LIFE SCIENCES CAMPUS

HERE . . . WE INSPIRE HOPE

WHERE IMPACT IS MADE — EVERY DAY
Developing School of Public Health
Biostatistics, Environmental Health, Epidemiology, Health Behavior, Health Policy and Management

SHAUN GRANNIS, M.D.
Indiana Center of Excellence In Public Health Informatics

G. MARIE SWANSON
Professor and Chair Public Health

KIMBERLY PATTERSON
B.S. in Public Health May 2008

WHERE IMPACT IS MADE — EVERY DAY
Indiana Physician Scientist Initiative

David Wilkes
School of Medicine

WHERE IMPACT IS MADE — EVERY DAY
URBAN PUBLIC RESEARCH CAMPUS
HERE . . . WE SPARK INNOVATION

WHERE IMPACT IS MADE — EVERY DAY
Signature Centers
Religion and American Culture

MUSLIMS IN AMERICA
A SHORT HISTORY
EDWARD E. CURTIS IV

WHERE IMPACT IS MADE — EVERY DAY
Translating Research into Practice

Linda Malkas
Vera Bradley Chair in Oncology

Robert Hickey
IU Simon Cancer Center

WHERE IMPACT IS MADE — EVERY DAY
Technology Transfer: ANGEL

David Mills

Ali Jafari
Engineering and Technology

WHERE IMPACT IS MADE — EVERY DAY
Presidents’ Trust: Liberal Education and America’s Promise (LEAP)
CIVIC ENGAGEMENT

HERE . . . WE ENHANCE LIFE IN OUR COMMUNITY

WHERE IMPACT IS MADE — EVERY DAY
Best Practices/Diversity

Indiana Business Opportunity Fair
Extraordinary Student Success

Health and Life Sciences

Urban Public Research

Civic Engagement
Thanks for Joining Us!