

IU SCHOOL OF LIBERAL ARTS AT IUPUI

# STATE OF THE SCHOOL 2012-2013

WILLIAM BLOMQUIST, DEAN

IDEAS **INSPIRATION** IMPACT

# STUDENTS

IDEAS **INSPIRATION** IMPACT

2

# Enrollment

**Credit hours are the principal source of income to the school.**

**↑1.5% Fall 2012 compared with Fall 2011, but still below Fall 2010**

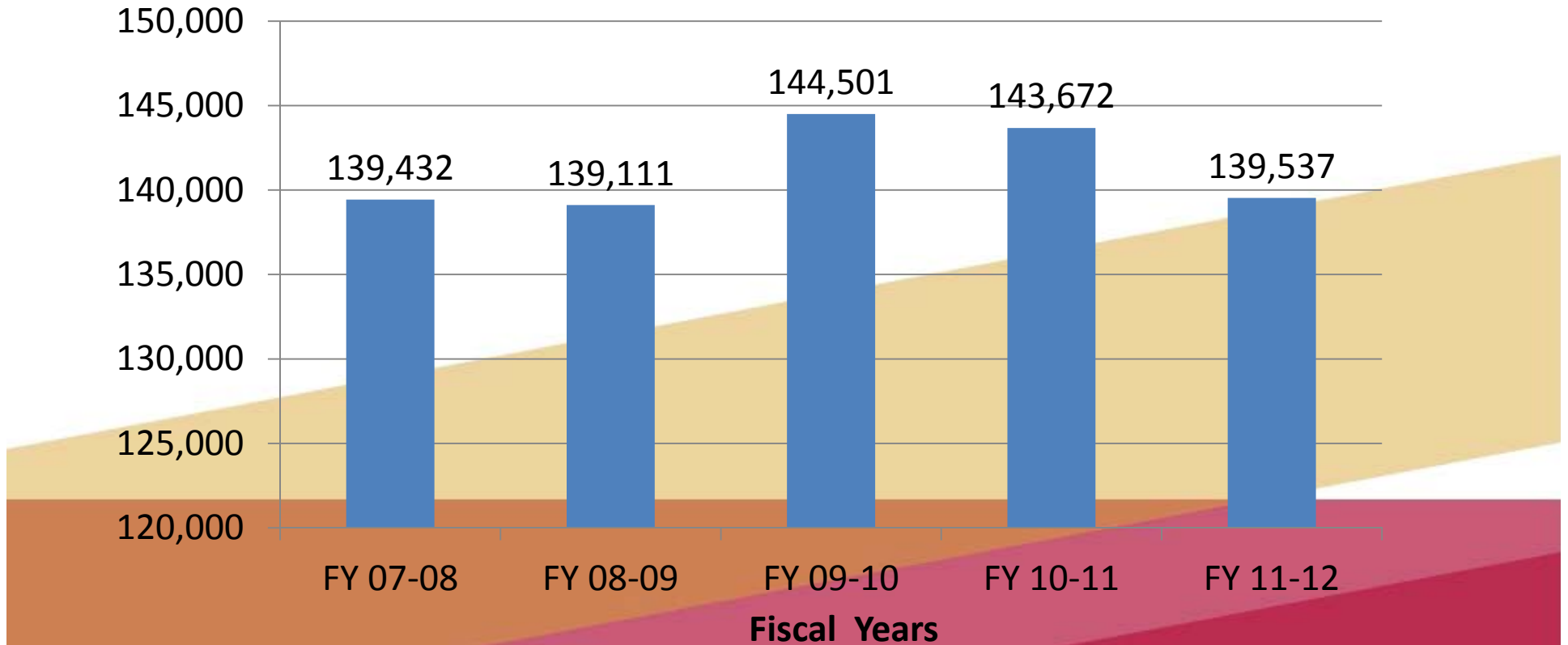
**↓143 declared undergraduate majors Fall 2012 compared with Fall 2011**

**↑Focus on recruitment and retention – Need to retain current students, and recruit prospective students**

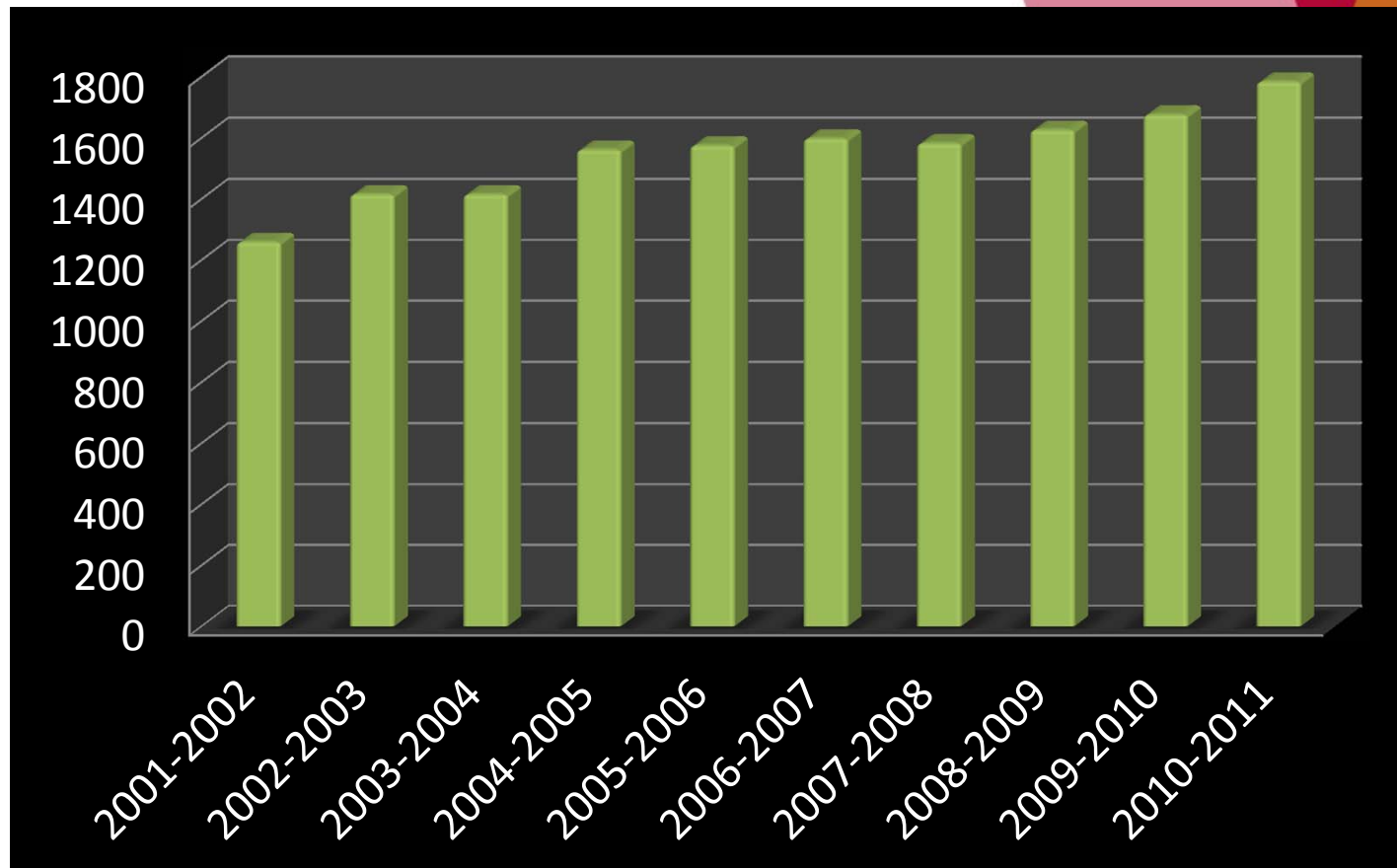
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## IU School of Liberal Arts Credit Hours Taught by Fiscal Year



# Liberal Arts Undergraduate Majors \*



1,785, up  
from  
1,677

\* At census/unofficial figures; includes certificate programs.

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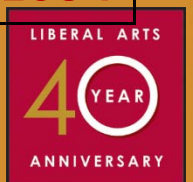


# Undergraduates by Department/Program

## Fall 2012 (campus data, at census, includes certificates)

Department/Program	Majors	Department/Program	Majors
Political Science	274	Philosophy	59
Communication Studies	253	ASL/English Interpreting	53
English	225	Geography	41
History	184	Individualized Major	41
Sociology	128	Religious Studies	30
World Languages	101	Assoc. of Arts/Misc.	21
Anthropology/MuseumSt	91	Philanthropic Studies	20
International Studies	81	Africana Studies	5
Economics	72	<b>Total</b>	<b>1634</b>

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# Student Characteristics, Fall 2011

	In-State	Out of State	Total
Undergraduate	1606	28	1634
Graduate	264	95	359
<b>Total</b>	<b>1870</b>	<b>123</b>	<b>1993</b>

Average age of undergraduates : 25 (60% are 24 or younger)

Oldest student – 64

Youngest – 17

Undergraduates age 50 and older – 44

37% began more than 4 years ago; 10% began more than 10 years ago

72% of Liberal Arts undergraduates are enrolled full-time (12+ credit hours)

58% of undergraduate majors are female

Our undergraduate students come from 44 countries and the United States.

*42% of our majors have taken all of their hours at IUPUI/IU; most Liberal Arts majors have transfer credits.*

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# Graduate Students-trend

	2006- 2007	2007- 2008	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013
Enrolled in Fall	354	378	342	334	340	357	325
New Students Admitted	137	159	98	155	107	99	103
Average GPA	3.48	3.48	3.36	3.41	3.76	3.71	3.73



# Currently-enrolled Graduate Students by Department or Program

Department/Program	Majors	Department/Program	Majors
Anthropology	12	Philanthropic Studies (MA)	66
Communication Studies	37	Philanthropic Studies (Ph.D)	35
Economics (MA)	13	Political Science	8
Economics (Ph.D)	7	Sociology	18
English	26	Spanish (MAT)	15
Geography	16	Graduate Certificates	34
History	31		
Museum Studies	22	<b>TOTAL WITHOUT CERTIFICATES</b>	325
Philosophy	19	<b>TOTAL WITH CERTIFICATES</b>	<b>359</b>

# Fall 2012 graduate student demographics

- 68% of our graduate students are female
- 80 or 22.3% are under-represented minorities
- 46 or 12.8% are International Students
- Oldest graduate student is 71 years young

# FACULTY AND STAFF

# Academic and Administrative Appointments

(new faculty in full-time appointments will be introduced later)

	Appointments						Total
	Assistant Professors	Associate Professors	Professors	Clinical Professors (1 Prof- 1 Asst. Prof.)	Lecturers	Senior Lecturers	
<b>Total</b>	37	69	59	2	31	30	228
<b>Male</b>	17	35	41	1	15	13	122
<b>Female</b>	20	34	18	1	16	17	106
<b>Under-represented Minorities</b>	16	15	7	0	3	2	43

# Promoted and/or tenured in 2012

- Rudy Banerjee (Geography), promoted to associate professor with tenure
- Mitchell Douglas (English), promoted to associate professor with tenure
- Audrey Gertz (World Languages and Cultures – Spanish), promoted to senior lecturer
- Una Osili (Economics & Philanthropic Studies), promoted to professor
- Mike Polites (Communication Studies), promoted to senior lecturer

# New leadership appointments for 2012-13

- Marta Anton, department chair, World Languages and Cultures
- Jeanette Dickerson-Putman, acting chair, Anthropology (Fall 2012)
- Catherine Dobris, program director, Women's Studies
- Erin Engels, program director, Paralegal Studies

# New leadership appointments for 2012-13

- diDier Gondola, department chair, History
- Dan Johnson, department chair, Geography
- Mohammad Kaviani, director, IUPUI Center for Economic Education
- Scott Pegg, department chair, Political Science
- Bob White, department chair, Sociology
- Jeff Wilson, associate dean for research



# RESEARCH AND CREATIVE ACTIVITY

# Research and Creative Activity

2011-12 was another year of significant accomplishment.

- 7 books
- 105 peer-reviewed articles
- 3 encyclopedia entries
- 59 other publications (poems, reviews, reports, etc.)
- 1 regional conference and 1 advanced institute for scholars hosted
- Many conference keynote speeches, lectures, and conference presentations, here and abroad

# Research and Creative Activity, cont'd

## Selected Awards and Distinctions

- John McCormick - Fulbright-Schuman Distinguished Chair
- Richard E Ward – Chancellor's Professor
- Jason Kelly – Fellow of the Society of Antiquaries of London
- Susan Brin Hyatt – Chancellor's Award for Excellence in Civic Engagement

# Research and Creative Activity, cont'd

## Selected Awards and Distinctions, cont'd

- Rachel Wheeler – Fulbright Scholar
- Paul Mullins – Fulbright Scholar
- Kelly Hayes – Fulbright Scholar
- Tamara Leech – W.T Grant Foundation Scholar
- Rosa Tezanos-Pinto - Order of the Discoverers of Sigma Delta Pi's Nat'l Collegiate Hispanic Honor Society and North American Academy of the Spanish Language

# Research and Creative Activity, cont'd

Debut of the IUPUI Arts and Humanities Institute (IAHI) -- [www.iupui.edu/~iahi/](http://www.iupui.edu/~iahi/)

- Jason Kelly, Director
- Grant Programs
- Educational experiences
- Liaison between IUPUI and community

*IAHI supports individual faculty members, groups, and interdisciplinary teams.*

# Research and Creative Activity, cont'd

## Two new Liberal Arts research centers

- Center for Health Economics Research, Anne Royalty, Director
- Center for Communication Privacy Management, Sandra Petronio, Director

## Changes of leadership in two centers

- Institute for Research on Social Issues, Daniel Johnson, Director
- Survey Research Center, Tamara Leech, Director

# Research and Creative Activity, cont.

## Internal Research Funding

19 proposals, 15 awarded (79% success rate)

Total awards: \$308,515

### Programs

IU New Frontiers (4 of 5 awarded)

IU Collaborative Research Grants (1 of 1 awarded)

IUPUI DRIVE (1 of 1 awarded)

IUPUI IAHI (8 of 11 awarded)

IUPUI RSFG (1 of 1 awarded)



# Research and Creative Activity, cont.

## Internal Research Funding, cont'd

### Awardees:

Asst. Professors (4): Bute, Dusso, Shaker,  
Zulaica-Hernandez

Assoc. Professors (6): DiCamilla, Hayes, Kryder-Reid,  
Monroe, Robbins, E. Wood (2 awards)

Professors (4): Bodenhamer, Curtis IV, De Tienne,  
Kaufman-McKivigan

# Research and Creative Activity, cont'd

## External Research Funding

2010-11

107 proposals, 85 funded (79.3% success rate)

Funding total: \$5,921,973

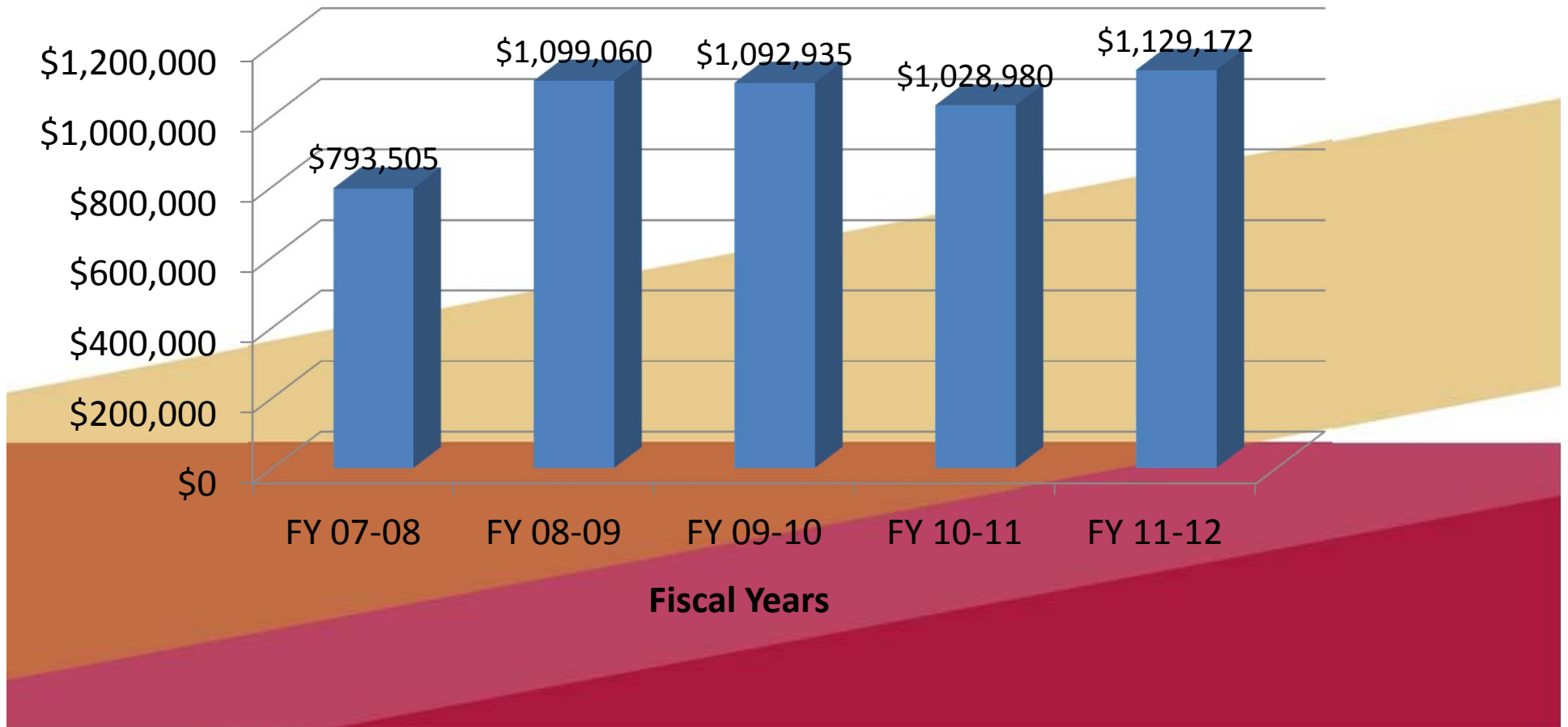
2011-2012

137 proposals, 99 funded (72.3% success rate)

Funding total: \$6,891,223

# Research and Creative Activity, cont'd

## I. U. School of Liberal Arts ICR \$ by Fiscal Year





# BUDGET

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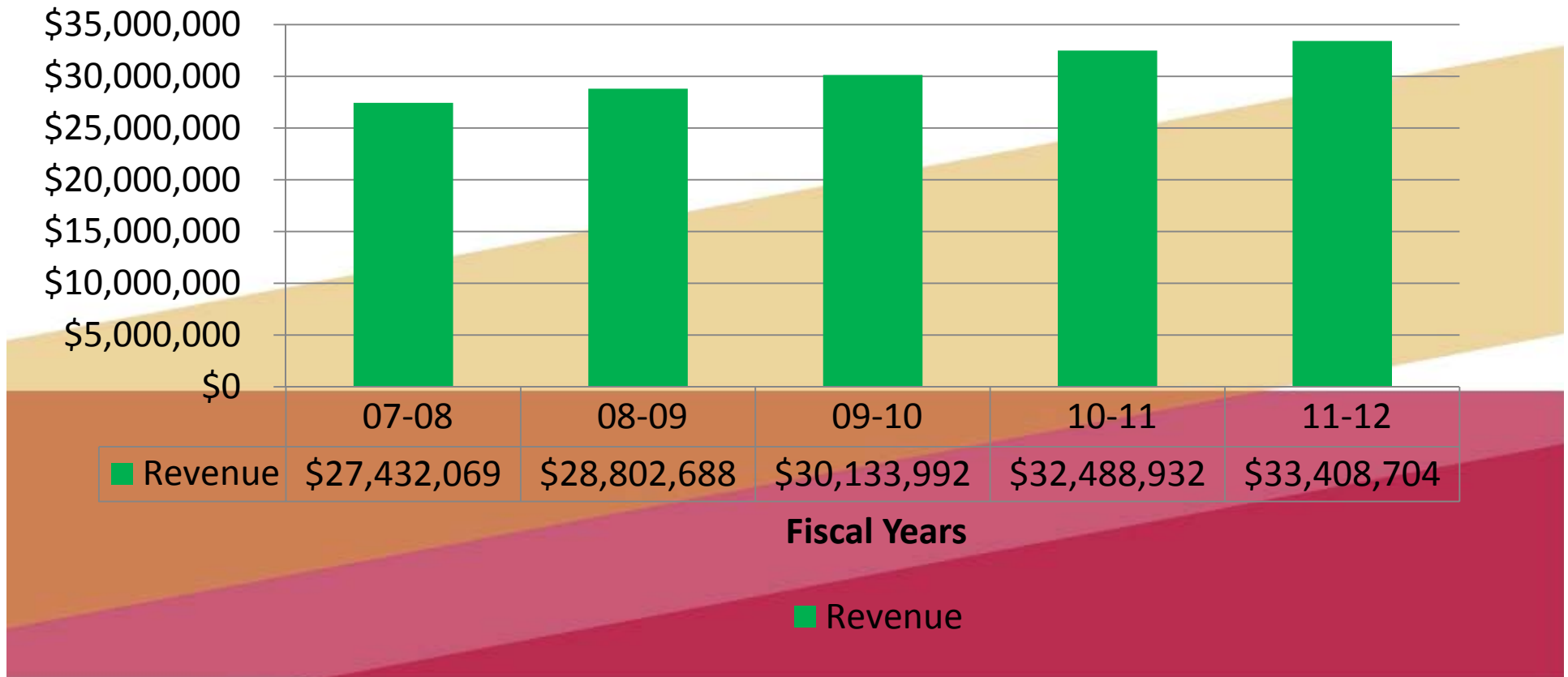
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# IU School of Liberal Arts

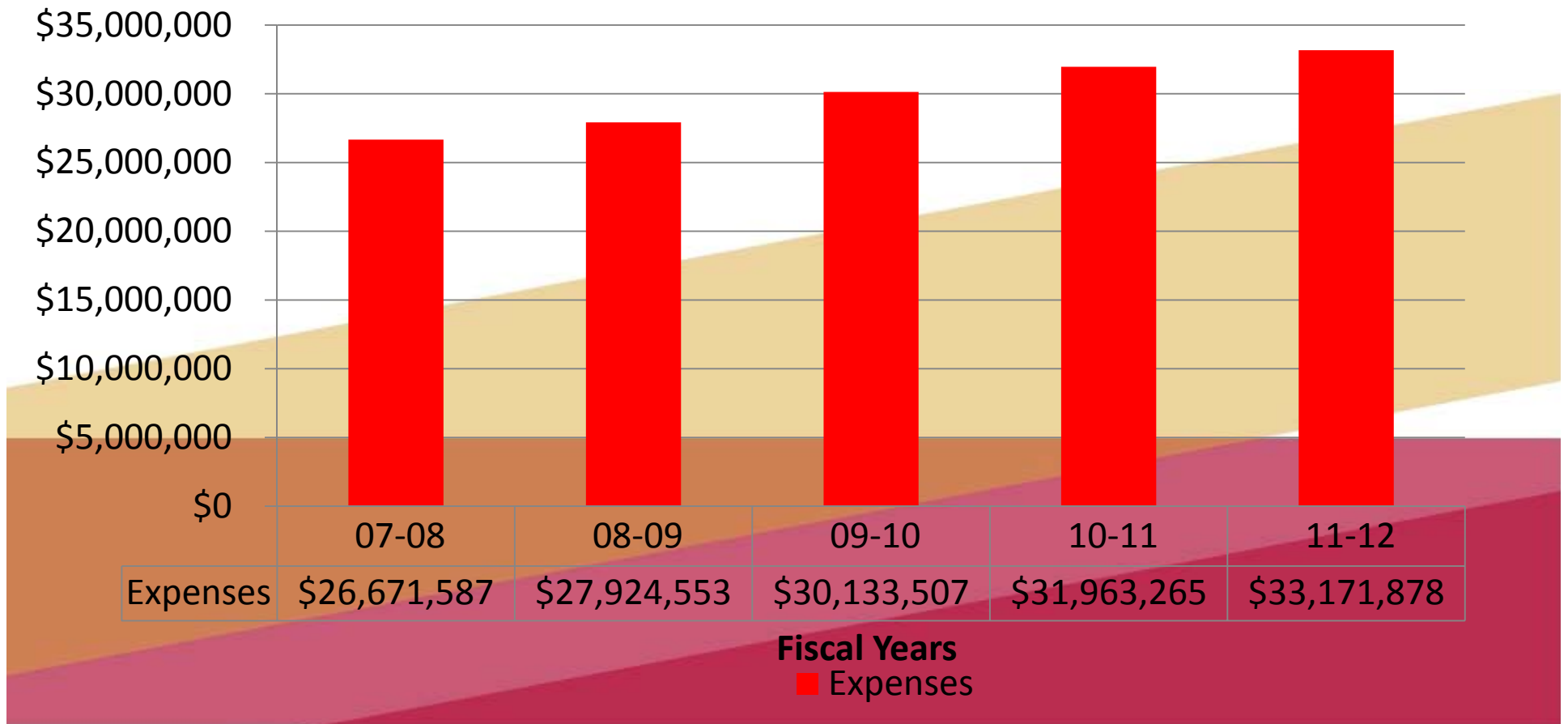
## Revenue FY 12

<b>Student Fees</b>	<b>\$ 38,017,743</b>
<b>State Appropriations</b>	<b>\$ 10,794,856</b>
<b>Other Revenue</b>	<b>\$ 782,093</b>
<b>ICR</b>	<b>\$ 1,129,172</b>
<b>Assessments</b>	<b>\$ -17,752,119</b>
<b>Transfers</b>	<b>\$ 436,959</b>
	<b>=====</b>
<b>Total</b>	<b>\$ 33,408,704</b>

## IU School of Liberal Arts General Fund Accounts Total Revenue by Fiscal Year



## IU School of Liberal Arts General Fund Accounts Expenses by Fiscal Year





# IU School of Liberal Arts Revenue & Expense FY 12

## Total Responsibility Center (RC)—Liberal Arts including Center on Philanthropy

Income	\$33,408,704
Expense	\$33,171,878
	=====
	\$ 236,826

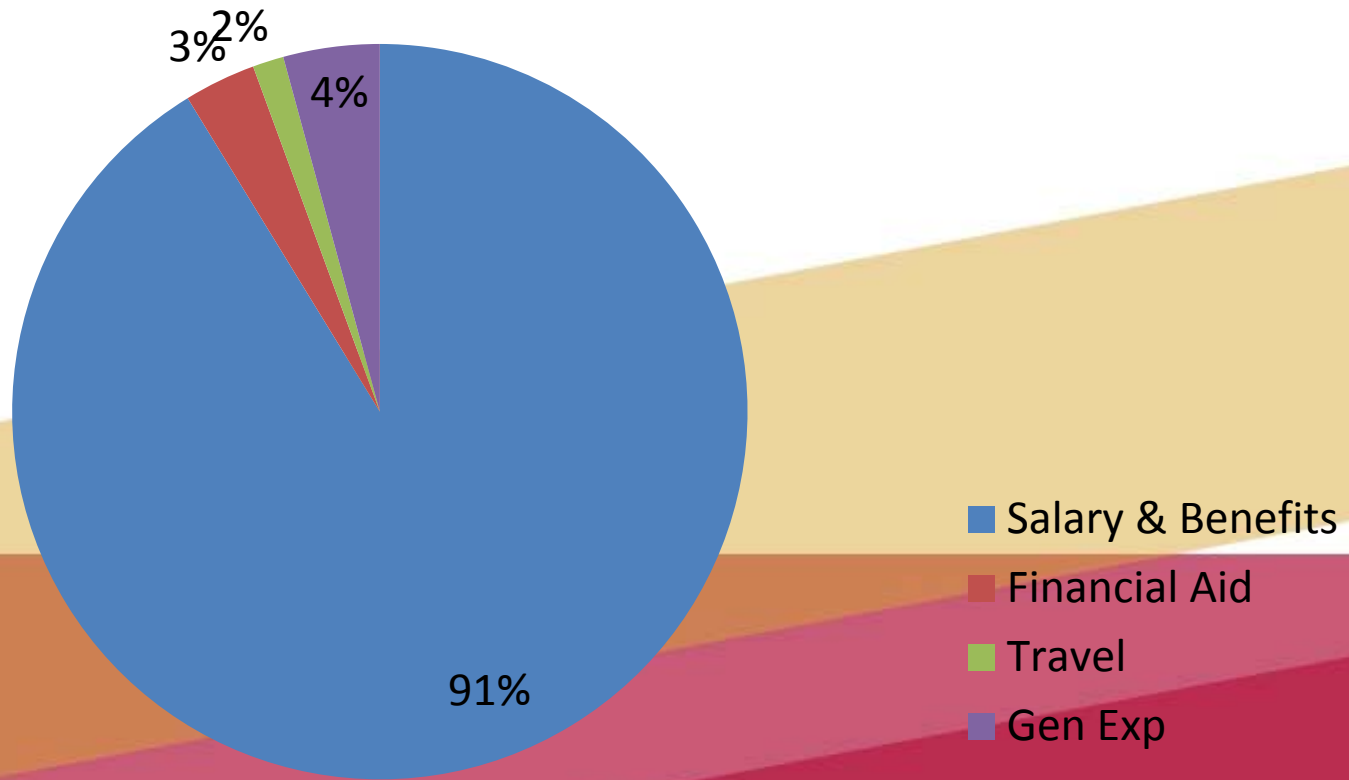
### Liberal Arts

Income	\$31,949,135
Expense	\$32,440,403
	=====
	\$ - 491,268

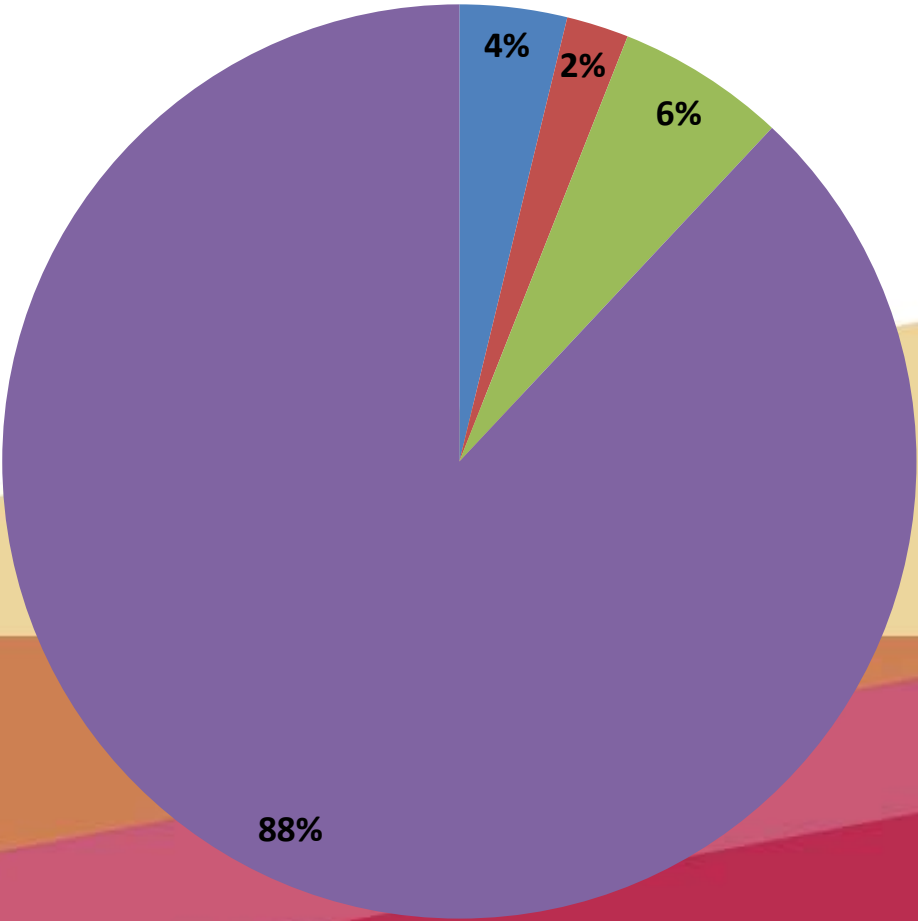
### Philanthropy Sub-RC

Income	\$ 1,459,569
Expense	\$ 731,475
	=====
	\$ 728,094

# IU School of Liberal Arts Expenditure (%'s) FY 12 General Fund Accounts



# IU School of Liberal Arts FY 12 Compensation %'s



- Bi Weekly
- Hourly
- Prof Salaries
- Academic Salaries

# IU School of Liberal Arts Salary Increases FY 13

**July 1, 2012**

<b>Full-time Faculty</b>	<b>1.9% (includes promotions)</b>
<b>Part-time Faculty</b>	<b>1.5%</b>
<b>Professional Staff</b>	<b>1.4%</b>
<b>Biweekly Staff</b>	<b>1.3%</b>

# Development

# Development

2008-09

Gifts in cash and pledge payments: \$293,353

2009-10

Gifts in cash and pledge payments: \$554,115

2010-11

Gifts in cash and pledge payments: \$505,398

Total donors: 1,101

2011-2012

Gifts in cash and pledge payments: \$503,714

Total donors: 915

# Development, cont'd

## IUPUI IMPACT Campaign 2006-2013

Goal for Liberal Arts: **\$18 million**

As of August 31, 2012, we have reached **90%** of that goal:

Gifts	\$ 3,657,637
Non-governmental grants	\$12,582,514
<b>Total</b>	<b>\$16,240,151</b>



# Development, cont'd

## IMPACT IUPUI campaign 2011-12

(the annual faculty-staff campaign)

**105** donors

**\$55,054.52** received and pledged

*Thank you!*

# Things to follow and participate in during 2012-13

- General education core curriculum for IUPUI
- Changes to Bachelor of Arts requirements (120 credit hours)
- Reaccreditation of IUPUI
- IUPUI strategic planning process
- IUPUI internationalization laboratory

# Thanks!

- To the staff in the dean's office
- To the faculty governance leadership
- To the chairs and directors
- To the administrative staff throughout the school
- To the academic advisors
- Special thanks to Phil Goff and Mike Scott for CA 008, CA 003, etc.

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