2002-2003 Planning and Institutional Improvement

Mission

To develop, integrate, and continuously improve institutional planning, implementation strategies, evaluation, and improvement activities at IUPUI.

Goals and Objectives

I. Clarify, prioritize, and communicate broadly IUPUI's vision, mission and goals.

II. Enable all academic and administrative units to develop mission, vision, and goals statements aligned with those of the campus.

III. Provide leadership, consultation, and resources to support the evaluation of campus and unit goals and implementation strategies.

IV. Derive key indicators of institutional effectiveness and provide periodic reports to internal and external constituents.

V. Derive, prioritize, recommend, and assist in implementing improvements based on evaluative findings.

Fiscal Health

Fiscal health report is attached as MS excel spreadsheet.

Grants totaling $446,892 were awarded to PAII units this year. In addition, the Assessment Institute in Indianapolis attracted over 600 people; thus some revenue was realized from that event. Royalties from two books and Assessment Update come back to PAII. While much of the fund balance is committed to on-going projects such as updating technology, the fiscal health of the unit is robust.

Reallocation Plan

Other Question(s)