Mission

Goals and Objectives

See the document attached.

Fiscal Health

Reallocation Plan

Other Question(s)

1) How are you dealing with the projected base budget reductions for 2009-10 and 2010-11?

   - How will the projected base reductions affect your ability to deliver your current level of services to students and faculty? Will some planned initiatives related to teaching and learning, research and scholarship, and civic engagement have to be delayed or terminated?
   
   - If your unit experienced enrollment increases during the Summer II and/or fall terms, how have you used the additional revenue?

2) To achieve the campus goal of doubling the numbers of undergraduate students completing baccalaureate degrees, and to increase the number graduating in four years, what changes have you implemented or planned to implement in course scheduling, curriculum, student support etc.?

3) Do you currently have

   - school-based space and
   - centrally-scheduled space

   to support an increase in credit hours without a significant investment? Are you investigating methods to use space more effectively

   a. on Fridays and weekends?
   b. with online/hybrid/distance education course offerings?
   c. by developing larger classrooms?

4) What are your priorities for student technology support, and what progress has been made as you have worked with UITS staff this year to implement your technology plans?