

## SUMMARY OF FINANCIAL ACTIVITY FY2010

As of: 2/25/10

IUSSW Budget	7,188,841
State Appropriations	3,736,403
Contracts & Grants	
IVE Education Grant -Renewed	
Total amount July 2009 - June 2012	4,149,338
IVE Training Grant - Renewed	
Total amount January 2010 - December 2013	7,830,227
Tuition Rate Increases:	
FY2011 - MSW Requested tuition rate increase	8.9%
FY2011 - BSW Requested tuition rate increase	4.8%
Block Grant Funds Received & Teaching Assistantship Funds	110,500
<b>Budget Cuts/Reductions:</b>	
Base Budget Cut in Appropriations	157,303
Decrease in Labor Studies Tuition Transfers for Fall 2009	242,587
Decrease in Social Work Tuition for Summer II, Fall, & Spring	188,950
<b>Total Budget Cuts/Reductions</b>	<b>588,840</b>