

# IUPUI Faculty Council Committee Annual Report 2013-2014

**Committee Name:** Budgetary Affairs Committee

**Chair:** Thomas Fisher, PhD, OT

**Members:** Gass, Blackwell, Brown, Page, Stuckey, Winship, Young, Bertrand, Shaker, Copeland, Cullen, Johnson, MacKinnon, Schaff, Randall, Krohn, Hundley & Holmes

**Action Items:**

Action Item(s)	Status
Develop questions for Budget Cluster Conversations	Proposed two questions and submitted to Executive Committee of Faculty Council
Attend Budget Cluster Conversations	Chair and Four members attended each
UC having representation on the BAC	Request the EC of Faculty Council to decide
Identifying composition and role of School BACs	All Schools except Informatics, Business, SET and SLA have shared this information
Develop a document of the themes that emerged from Cluster Conversations	Being presented to EC on 5/22/14

**Action Items to be carried over to 2014-2015:**

Action Item(s)	Status
RPC agenda items be shared with BAC	Discuss with EC of Faculty Council how the Chair of BAC determines what is discussed with BAC
School BACs composition and role	Discuss in the Fall of 2014 to determine the similarities and differences
The effect of SOM transitioning with IU HP on the assessments (esp. % of fringe benefits and space of faculty) of other schools – timeline?	Invite Kathy Peck to a BAC meeting in the Fall to discuss with members of BAC

--	--

**Suggested new action items for 2014-2015:**

Action Item(s)	Status
Develop FAQ about RCM	
Develop FAQ about Budget, with pie charts sharing the sources of income to IUPUI and the expenses for operations	
Develop a document showcasing how Schools work with budget issues & relate to IUPUI BAC	

Please attach any completed documents, minutes, or recommendations made by your committee during this report year. One copy of this report and supporting documents will be sent to the IUPUI University Archives.

**Report due: June 30, 2014**

**Submit to\*:** Karen Lee  
Faculty Council Office  
UL 3115N  
IUPUI  
[klee2@iupui.edu](mailto:klee2@iupui.edu)

**\*Preferred submission method is via email.**