

INDIANA  
UNIVERSITY

# Fact Book 2007-08





## **Fact Book 2007-2008**

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should be directed to:

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## Fact Book 2007-2008

We are pleased to provide you with the 2007-08 Indiana University Fact Book. The IU Fact Book was designed to provide commonly sought information about our eight campuses. The Fort Wayne campus is under the administrative and budgetary control of Purdue University and their data views generally reflect the IU component of their mission unless footnoted otherwise. We hope the Fact Book provides a wide variety of readers with useful and easy to understand information.

Our goal is to not only provide a quick view of various statistics through our printed copy, but to also provide users with an online version that contains more detailed information (<http://factbook.indiana.edu>).

The information contained within this volume represents significant contributions from a wide range of Indiana University colleagues. We would especially like to recognize the University Budget Office, University Planning Institutional Research and Accountability, Financial Management Services, University Libraries, Student Enrollment Services, Registrar, Alumni Association, Residential Program Services, Real Estate, Bureau of Facilities Programming & Utilization, VP for Administration, Purchasing, IUPUI Athletics, University Information Technology Services, and the Accounting Services and Physical Plant Administration offices at Indiana University-Purdue University, Fort Wayne. Photos provided by Indiana University.

We appreciate both the positive and constructively critical comments we've received regarding the Fact Book and encourage you to send us your comments and suggestions for improving future editions.

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# Fast Facts

Indiana University



## Fact Book 2007-2008

**Founded in:** 1820

**President:** Michael A. McRobbie

**Location and Homepage Address**

107 S. Indiana Ave.  
Bloomington, IN 47405-7000  
(812) 855-4848  
<http://www.iu.edu>

**University Accreditation**

North Central Association of Colleges and Schools

**Fall 2007 Enrollment by Level**

Undergraduate = 78,493  
Graduate = 17,105  
Professional = 3,524  
Total = 99,122

**Fall 2007 Credit Hours by Level**

Undergraduate = 963,192.5  
Graduate = 126,162.5  
Professional = 55,646.3  
Total = 1,145,001.3

**Authorized Degree Programs:** 1,048 IU, 141 Purdue (PU)

**Degrees Awarded in AY 2006-07 by Level**

Associate = 1,363 IU, 548 PU  
Baccalaureate = 11,125 IU, 1,054 PU  
Master's = 4,086 IU, 233 PU  
Doctoral = 435 IU, 3 PU  
Professional = 932 IU

**Financial Aid Awarded by Level**

Undergraduate = \$533,019,649  
Graduate = \$165,275,378  
Professional = \$120,462,860  
Total = \$818,757,887

**2007-08 Operating Budget**

Unrestricted = \$1,713,536,631  
Restricted = \$478,782,679  
Auxiliary Enterprises = \$349,220,278  
Total = \$2,541,539,588

**Private-Sector Support** = \$278.5 million

**Faculty and Staff Headcount**

Faculty = 5,018 FT, 2,184 PT  
Staff = 10,844 FT, 192 PT  
Librarians = 189

**Library Collections:** 10,740,468

**Real Estate Acreage:**

On campus = 3,632  
Off campus = 4,878

# Fast Facts

Bloomington



## Fact Book 2007-2008

**Provost:** Karen Hanson

### Location and Homepage Address

107 S. Indiana Ave.  
Bloomington, IN 47405-7000  
(812) 855-4848  
<http://www.iub.edu>

### Office of Admissions

300 N. Jordan Ave.  
Bloomington, IN 47405-1106  
(812) 855-0661  
[iuadmit@indiana.edu](mailto:iuadmit@indiana.edu)

**Number of Schools, Colleges and Divisions:** 18

### Fall 2007 Enrollment by Level

Undergraduate = 30,394  
Graduate = 7,672  
Professional = 924  
Total = 38,990

### Fall 2007 Credit Hours by Level

Undergraduate = 441,636.5  
Graduate = 68,200.5  
Professional = 14,054.5  
Total = 523,891.5

**Authorized Degree Programs:** 332

### Degrees Awarded in AY 2006-07 by Level

Associate = 59  
Baccalaureate = 6,181  
Master's = 1,838  
Doctoral = 370  
Professional = 281

### Financial Aid Awarded by Level

Undergraduate = \$234,756,932  
Graduate = \$106,313,652  
Professional = \$33,792,073  
Total = \$374,862,658

### Tuition and Fees for AY 2007-08

Undergraduate in-state (new student) = \$7,837  
Undergraduate out-of-state (new student) = \$22,316  
Graduate in-state = \$7,207 \*  
Graduate out-of-state = \$19,390 \*

*\* Tuition varies by school and program.*

**Room & Board Rate:** \$6,676

(Most prevalent double room accommodation.)

### 2007-08 Operating Budget

Unrestricted = \$768,031,922  
Restricted = \$176,906,891  
Auxiliary Enterprises = \$194,113,645  
Total = \$1,139,052,458

**Student Organizations & Clubs:** over 200

**Student to Faculty Ratio:** 17 to 1

### Faculty and Staff Headcount

Faculty = 1,943 FT, 366 PT  
Staff = 5,201 FT, 101 PT  
Librarians = 90

**Library Collections:** 7,553,823

**Real Estate Acreage:** 1,933 acres

**City Population:** 69,291

# Fast Facts

## IUPUI



## Fact Book 2007-2008

**Chancellor:** Charles R. Bantz

**Location and Homepage Address**

425 University Blvd.  
Indianapolis, IN 46202-5143  
(317) 274-8482  
<http://www.iupui.edu>

**Office of Admissions**

Cavanaugh Hall Rm #129  
425 University Blvd.  
Indianapolis, IN 46202-5143  
(317) 274-4591  
[apply@iupui.edu](mailto:apply@iupui.edu)

**Number of Schools, Colleges and Divisions:** 21

**Fall 2007 Enrollment by Level**

Undergraduate = 21,202  
Graduate = 6,052  
Professional = 2,600  
Total = 29,854

**Fall 2007 Credit Hours by Level**

Undergraduate = 240,975.5  
Graduate = 39,883.0  
Professional = 41,591.8  
Total = 322,450.3

**Authorized Degree Programs:** 259 IU, 93 PU

**Degrees Awarded in AY 2006-07 by Level**

Associate = 300 IU, 174 PU  
Baccalaureate = 2,224 IU, 642 PU  
Master's = 1,567 IU, 193 PU  
Doctoral = 65 IU, 3 PU  
Professional = 651 IU

**Financial Aid Awarded by Level**

Undergraduate = \$135,920,946  
Graduate = \$44,633,161  
Professional = \$86,670,787  
Total = \$267,224,894

**Tuition and Fees for AY 2007-08**

Undergraduate in-state (new student) = \$6,850  
Undergraduate out-of-state (new student) = \$18,904  
Graduate in-state = \$6,447 \*  
Graduate out-of-state = \$17,735 \*  
*\* Tuition varies by school and program.*

**Room Only Rate:** \$2,740

(Most prevalent double room accommodation.)

**2007-08 Operating Budget**

Unrestricted = \$658,578,473  
Restricted = \$263,021,150  
Auxiliary Enterprises = \$136,919,751  
Total = \$1,058,519,374

**Student Organizations & Clubs:** over 140

**Student to Faculty Ratio:** 9 to 1

**Faculty and Staff Headcount**

Faculty = 2,205 FT, 956 PT  
Staff = 4,645 FT, 64 PT  
Librarians = 56

**Library Collections:** 1,718,184

**Real Estate Acreage:** 509 acres

**City Population:** 781,870



## Fast Facts

East



## Fact Book 2007-2008

**Chancellor:** Nasser H. Paydar (Interim)

**Location and Homepage Address**

2325 Chester Blvd.  
Richmond, IN 47374-1289  
(800) 959-3278  
<http://www.iue.edu>

**Office of Admissions**

Whitewater Hall 116  
2325 Chester Blvd.  
Richmond, IN 47374-1289  
(765) 973-8208  
[eadmit@indiana.edu](mailto:eadmit@indiana.edu)

**Number of Schools, Colleges and Divisions:** 7

**Fall 2007 Enrollment by Level**

Undergraduate = 2,224  
Graduate = 42  
Total = 2,266

**Fall 2007 Credit Hours by Level**

Undergraduate = 22,316.0  
Graduate = 207.0  
Total = 22,523.0

**Authorized Degree Programs:** 56 IU, 12 PU

**Degrees Awarded in AY 2006-07 by Level**

Associate = 68 IU, 13 PU  
Baccalaureate = 238 IU, 8 PU

**Financial Aid Awarded by Level**

Undergraduate = \$12,646,294  
Graduate = \$70,768  
Total = \$12,717,062

**Tuition and Fees for AY 2007-08**

Undergraduate in-state (new student) = \$5,292  
Undergraduate out-of-state (new student) = \$12,831  
Graduate in-state = \$5,062  
Graduate out-of-state = \$11,116

**2007-08 Operating Budget**

Unrestricted = \$19,279,505  
Restricted = \$4,000,000  
Auxiliary Enterprises = \$222,600  
Total = \$23,502,105

**Student Organizations & Clubs:** over 20

**Student to Faculty Ratio:** 12 to 1

**Faculty and Staff Headcount**

Faculty = 81 FT, 110 PT  
Staff = 132 FT, 5 PT  
Librarians = 3

**Library Collections:** 88,641

**Real Estate Acreage:** 182 acres

**City Population:** 39,124

# Fast Facts

Fort Wayne



## Fact Book 2007-2008

**Chancellor:** Michael A. Wartell

**Location and Homepage Address**

2101 E. Coliseum Blvd.  
Fort Wayne, IN 46805-1499  
<http://www.ipfw.edu>

**Office of Admissions**

Kettler Hall, Room 111  
2101 E. Coliseum Blvd.  
Fort Wayne, IN 46805-1499  
(260) 481-6812  
[ASK@ipfw.edu](mailto:ASK@ipfw.edu)

**Number of Schools, Colleges and Divisions:** 10

**Fall 2007 IU Enrollment by Level**

Undergraduate = 5,953  
Graduate = 676  
Total = 6,629

**Fall 2007 IU Credit Hours by Level**

Undergraduate = 65,258.0  
Graduate = 3,602.0  
Total = 68,860.0

**Authorized Degree Programs:** 66 IU, 2 PU

**Degrees Awarded in AY 2006-07 by Level**

Associate = 198 IU, 281 PU  
Baccalaureate = 617 IU, 377 PU  
Master's = 147 IU, 40 PU

**Financial Aid Awarded by Level**

Undergraduate = \$57,534,012  
Graduate = \$3,245,463  
Total = \$60,779,475

**Tuition and Fees for AY 2007-08**

Undergraduate in-state (new student) = \$6,312  
Undergraduate out-of-state (new student) = \$14,666  
Graduate in-state = \$6,226  
Graduate out-of-state = \$13,637

**2007-08 Operating Budget**

Unrestricted = \$89,675,816  
Restricted = \$31,816,353  
Auxiliary Enterprises = \$12,056,218  
Total = \$133,548,387

**Student Organizations:** nearly 100

**Student to Faculty Ratio:** 18 to 1

**Faculty and Staff Headcount**

Faculty = 40 FT  
Librarians = 11

**Library Collections:** 356,419

**Real Estate Acreage:** 662 acres

**City Population:** 205,727

# Fast Facts

Kokomo



## Fact Book 2007-2008

**Chancellor:** Ruth J. Person

**Location and Homepage Address**

2300 S. Washington St.  
Kokomo, IN 46904-9003  
(765) 453-2000  
<http://www.iuk.edu>

**Office of Admissions**

Kelley Student Center, Room 230  
2300 S. Washington St.  
Kokomo, IN 46904-9003  
[iuadmis@iuk.edu](mailto:iuadmis@iuk.edu)

**Number of Schools, Colleges and Divisions:** 9

**Fall 2007 Enrollment by Level**

Undergraduate = 2,696  
Graduate = 139  
Total = 2,835

**Fall 2007 Credit Hours by Level**

Undergraduate = 26,735.0  
Graduate = 864.0  
Total = 27,599.0

**Authorized Degree Programs:** 61 IU, 16 PU

**Degrees Awarded in AY 2006-07 by Level**

Associate = 176 IU, 29 PU  
Baccalaureate = 263 IU, 14 PU  
Master's = 31 IU

**Financial Aid Awarded by Level**

Undergraduate = \$12,628,589  
Graduate = \$435,489  
Total = \$13,064,078

**Tuition and Fees for AY 2007-08**

Undergraduate in-state (new student) = \$5,325  
Undergraduate out-of-state (new student) = \$12,861  
Graduate in-state = \$5,095  
Graduate out-of-state = \$11,143

**2007-08 Operating Budget**

Unrestricted = \$23,578,433  
Restricted = \$500,000  
Auxiliary Enterprises = \$478,240  
Total = \$24,556,673

**Student Organizations:** over 25

**Student to Faculty Ratio:** 18 to 1

**Faculty and Staff Headcount**

Faculty = 94 FT, 68 PT  
Staff = 120 FT, 8 PT  
Librarians = 5

**Library Collections:** 137,425

**Real Estate Acreage:** 51 acres

**City Population:** 46,154

# Fast Facts

Northwest



## Fact Book 2007-2008

**Chancellor:** Bruce W. Bergland

### **Location and Homepage Address**

3400 Broadway  
Gary, IN 46408-1197  
(219) 980-6500  
<http://www.iun.edu>

### **Office of Admissions**

Hawthorne Hall 100  
3400 Broadway  
Gary, IN 46408-1197  
(219) 980-6991  
[admit@iun.edu](mailto:admit@iun.edu)

**Number of Schools, Colleges and Divisions:** 6

### **Fall 2007 Enrollment by Level**

Undergraduate = 4,150  
Graduate = 640  
Total = 4,790

### **Fall 2007 Credit Hours by Level**

Undergraduate = 43,369.0  
Graduate = 3,845.0  
Total = 47,214.0

**Authorized Degree Programs:** 80

### **Degrees Awarded in AY 2006-07 by Level**

Associate = 279  
Baccalaureate = 411  
Master's = 105

### **Financial Aid Awarded by Level**

Undergraduate = \$25,135,559  
Graduate = \$4,448,338  
Total = \$29,583,897

### **Tuition and Fees for AY 2007-08**

Undergraduate in-state (new student) = \$5,398  
Undergraduate out-of-state (new student) = \$12,906  
Graduate in-state = \$5,072  
Graduate out-of-state = \$11,223

### **2007-08 Operating Budget**

Unrestricted = \$43,043,397  
Restricted = \$1,521,275  
Auxiliary Enterprises = \$894,215  
Total = \$45,458,887

**Student Organizations:** over 80

**Student to Faculty Ratio:** 14 to 1

### **Faculty and Staff Headcount**

Faculty = 186 FT, 167 PT  
Staff = 229 FT, 2 PT  
Librarians = 6

**Library Collections:** 222,753

**Real Estate Acreage:** 38 acres

**City Population:** 99,961

# Fast Facts

South Bend



## Fact Book 2007-2008

**Chancellor:** Una Mae Reck

### Location and Homepage Address

1700 Mishawaka Ave. PO Box 7111  
South Bend, IN 46634  
(574) 520-4872  
<http://www.iusb.edu>

### Office of Admissions

Administration Building  
1700 Mishawaka Ave. PO Box 7111  
South Bend, IN 46634-7111  
(574) 520-4839  
[admissio@iusb.edu](mailto:admissio@iusb.edu)

**Number of Schools, Colleges and Divisions:** 9

### Fall 2007 Enrollment by Level

Undergraduate = 6,440  
Graduate = 1,077  
Total = 7,517

### Fall 2007 Credit Hours by Level

Undergraduate = 65,000.0  
Graduate = 6,034.0  
Total = 71,034.0

**Authorized Degree Programs:** 117 IU, 11 PU

### Degrees Awarded in AY 2006-07 by Level

Associate = 158 IU, 28 PU  
Baccalaureate = 523 IU, 9 PU  
Master's = 201 IU

### Financial Aid Awarded by Level

Undergraduate = \$30,328,584  
Graduate = \$4,116,288  
Total = \$34,444,872

### Tuition and Fees for AY 2007-08

Undergraduate in-state (new student) = \$5,490  
Undergraduate out-of-state (new student) = \$13,917  
Graduate in-state = \$5,183  
Graduate out-of-state = \$12,142

### 2007-08 Operating Budget

Unrestricted = \$60,295,904  
Restricted = \$500,000  
Auxiliary Enterprises = \$2,885,980  
Total = \$63,681,884

**Student Organizations:** over 50

**Student to Faculty Ratio:** 14 to 1

### Faculty and Staff Headcount

Faculty = 277 FT, 274 PT  
Staff = 287 FT, 6 PT  
Librarians = 11

**Library Collections:** 310,860

**Real Estate Acreage:** 80 acres

**City Population:** 107,789



# Fast Facts

Southeast



## Fact Book 2007-2008

**Chancellor:** Sandra R. Patterson-Randles

### Location and Homepage Address

4201 Grant Line Road  
New Albany, IN 47150  
(812) 941-2333  
<http://www.ius.edu>

### Office of Admissions

University Center, Room 100  
4201 Grant Line Road  
New Albany, IN 47150-6405  
(812) 941-2212  
[admissions@ius.edu](mailto:admissions@ius.edu)

**Number of Schools, Colleges and Divisions:** 8

### Fall 2007 Enrollment by Level

Undergraduate = 5,434  
Graduate = 807  
Total = 6,241

### Fall 2007 Credit Hours by Level

Undergraduate = 57,902.5  
Graduate = 3,527.0  
Total = 61,429.5

**Authorized Degree Programs:** 77 IU, 7 PU

### Degrees Awarded in AY 2006-07 by Level

Associate = 125 IU, 23 PU  
Baccalaureate = 668 IU, 4 PU  
Master's = 197 IU

### Financial Aid Awarded by Level

Undergraduate = \$24,068,732  
Graduate = \$2,012,219  
Total = \$26,080,950

### Tuition and Fees for AY 2007-08

Undergraduate in-state (new student) = \$5,375  
Undergraduate out-of-state (new student) = \$12,913  
Graduate in-state = \$5,242  
Graduate out-of-state = \$11,352

### 2007-08 Operating Budget

Unrestricted = \$51,053,181  
Restricted = \$517,010  
Auxiliary Enterprises = \$1,649,629  
Total = \$53,219,820

**Student Organizations:** over 60

**Student to Faculty Ratio:** 14 to 1

### Faculty and Staff Headcount

Faculty = 192 FT, 243 PT  
Staff = 230 FT, 6 PT  
Librarians = 7

**Library Collections:** 352,363

**Real Estate Acreage:** 177 acres

**City Population:** 36,973

## Administration



## Fact Book 2007-2008

As the chief executive of the University, the President is appointed by the Trustees and is responsible for the operation of the entire University within the framework of policies provided by the Trustees. The President is responsible for accomplishing the objectives of the University, for determining missions and priorities for its various units, and for the effective and economical planning, use, and management of its resources. The following is a list of the major officers of Indiana University.

### **President of the University**

Michael A. McRobbie

### **Executive VP and Provost, Bloomington**

Karen Hanson

### **Executive VP and Chancellor, IUPUI**

Charles R. Bantz

### **VP and Chief Administrative Officer**

J. Terry Clapacs

### **VP and Chief Financial Officer**

Neil Theobald

### **VP and General Counsel**

Dorothy J. Frapwell

### **VP for Diversity, Equity and Multicultural Affairs**

Edwin C. Marshall

### **VP for Engagement**

William B. Stephan

### **VP for Information Technology**

Bradley C. Wheeler

### **VP for International Affairs**

Patrick O'Meara

### **VP for Life Sciences**

D. Craig Brater

### **VP for Public Affairs and Government Relations**

Michael M. Sample

### **Interim VP for Research Administration**

Ora Hirsch Pescovitz

### **Interim Chancellor of Indiana University East**

Nasser H. Paydar

### **Chancellor of Indiana University-Purdue University Fort Wayne**

Michael A. Wartell

### **Chancellor of Indiana University Kokomo**

Ruth J. Person

### **Chancellor of Indiana University Northwest**

Bruce W. Bergland

### **Chancellor of Indiana University South Bend**

Una Mae Reck

### **Chancellor of Indiana University Southeast**

Sandra R. Patterson-Randles

### **Presidents Emeritus of Indiana University**

Adam W. Herbert

Myles Brand

Thomas Ehrlich

John W. Ryan

# Presidents of Indiana University



Fact Book 2007-2008

## **Andrew Wylie (1829-1851)**

On October 19, 1829, the Reverend Andrew Wylie was inaugurated as the first president of Indiana College. Wylie was the third member of the faculty and taught classes in moral and mental philosophy and literature. He guided the school through an important time of transition as the state legislature rechartered the college as Indiana University in 1838. Wylie died in office from an injury sustained while chopping wood.

## **Alfred Ryors (1852-1853)**

Alfred Ryors was appointed the second president of Indiana University on June 3, 1852. He had been a mathematics professor at IU from 1843 through 1848, but left Indiana to assume the presidency of Ohio University in 1848, a position he held for four years. Ryors resigned his IU presidency in 1853 to become president of Centre College in Danville, Kentucky, a position he held until his death in 1858.

## **William Mitchel Daily (1853-1859)**

After serving one and a half days as a Trustee of Indiana University, the Reverend William Daily was elected IU's third president on August 2, 1853. He resigned under pressure on January 26, 1859.

## **John Hiram Lathrop (1859-1860)**

After serving as the first president of the University of Missouri and the first chancellor of the University of Wisconsin, John Lathrop was named as Indiana University's fourth president in 1859. He held the post for one year before accepting a professorship at the University of Missouri, stating he preferred faculty life to that of an administrator. In 1865 he was again made president of the University of Missouri and died in office in 1866.

## **Cyrus Nutt (1860-1875)**

Cyrus Nutt was elected to be Indiana University's fifth president in 1860 and was installed on June 27, 1861. IU became coeducational during Nutt's administration, admitting its first female student in 1867. Nutt led the university for 15 years before resigning in 1875. He died a few weeks after his resignation.

## **Lemuel Moss (1875-1884)**

In September 1875, the Reverend Lemuel Moss, a Baptist minister, came to Indiana University as its sixth president. During his administration the curriculum was expanded and there was an attempt to reduce faculty teaching loads and increase professorial salaries. He resigned in November 1884 to become a lecturer on Christian sociology at Bucknell University. He died in New York on July 12, 1904.

## **David Starr Jordan (1885-1891)**

On January 1, 1885, 34-year-old David Starr Jordan was inaugurated as the seventh president of Indiana University. Jordan was an outstanding scientist and the first layman to be named president of IU. He oversaw the university's move to the new campus at Dunn's Woods in 1885, secured money for new buildings from the legislature, introduced the major department system, lectured on the value of the university to the state of Indiana, and increased IU's enrollment and its number of faculty members. Jordan resigned in 1891 to become president of Stanford University, a post he held until 1913. He died on September 19, 1931.

## **John Merle Coulter (1891-1893)**

John Merle Coulter accepted the position of president and professor of botany at Indiana University in 1891. Perhaps the heaviest responsibility during his administration was replacing the faculty members that followed past-president David Starr Jordan to Stanford

## Presidents of Indiana University

continued...



Fact Book 2007-2008

University. Coulter was also instrumental in continuing IU's extension work, sending lecturers to the larger cities in the state. In 1893, Coulter resigned to accept the presidency of Lake Forest University, a position he held until 1896 when he accepted the appointment of professor and head of the botany department at the University of Chicago. He died December 23, 1928.

### **Joseph Swain (1893-1902)**

Joseph Swain was IU's first Indiana-born president. A native of Pendleton, Indiana, he attended IU as an undergraduate and graduate student, and began his teaching career in IU's departments of mathematics and biology. He left his professorship at IU in 1891 to follow departing IU president David Starr Jordan to Stanford University. He then accepted the invitation to return to IU as president in 1893, a position he held for nine years. Swain was a member of the Quaker Church, and though successful at IU, he ultimately accepted the invitation to become president of Swarthmore College in 1902. He retired from Swarthmore in 1921 as president emeritus and died six years later.

### **William Lowe Bryan (1902-1937)**

William Lowe Bryan, Indiana University's tenth president, was born on a farm near Bloomington, Indiana. After graduating from IU with degrees in ancient classics and philosophy, his interests shifted toward psychology and Bryan went on to earn his Ph.D. in psychology from Clark University in 1892. That same year Bryan helped organize the American Psychological Association and became one of its charter members. He returned to IU in 1893 to accept a professorship in the psychology department and the appointment to vice president of the university. He succeeded Joseph Swain as president in 1902 and led the institution for 35 years until 1937, at which time he retired as president

emeritus at the age of 76. Bryan presided over the transformation of IU from a small, traditional liberal arts college into a modern research university. His most notable accomplishment was the expansion of graduate and professional training. During his administration, schools of medicine, education, nursing, business, music, and dentistry were established. He died in Bloomington in 1955.

### **Herman B Wells (1938-1962)**

In 1938, Herman B Wells was named Indiana University's eleventh president, and at the age of 35, was the country's youngest state university president. He served as president for a quarter century and remained a vital contributor as IU chancellor for another 37 years. His association with the institution spanned eight decades, dating from when he was a student to his death. Wells was an educational visionary who helped transform IU into an internationally recognized center of research and scholarship. Under the Wells presidency, IU experienced its greatest growth and widened its scope to encompass the globe. To many people, Wells was an icon for Indiana University.

### **Elvis Jacob Stahr Jr. (1962-1968)**

Elvis J. Stahr Jr. became Indiana University's twelfth president in 1962 after serving as the secretary of the Army during the first two years of the Kennedy administration. Stahr's presidency saw the Gary and Calumet campuses combined to form IU Northwest, the joint IU-Purdue University campus established in Fort Wayne, the founding of the School of Library and Information Science, and the affiliation of the Herron School of Art in Indianapolis with IU. Stahr resigned from IU in 1968 to accept the presidency of the National Audubon Society, a position he held until 1981. Between 1981 and his death in 1998, Stahr practiced law in Washington, D.C., and lobbied for environmental issues.

## Presidents of Indiana University

continued...



Fact Book 2007-2008

### **Joseph Lee Sutton (1968-1971)**

Joseph Lee Sutton was an academic presence on the Indiana University Bloomington campus for 13 years before being named president in 1968. His tenure saw the dedication of the IU Main Library in 1970. Sutton resigned his position as president in 1971 but continued his work as a professor of political science at IU. He died on April 29, 1972, at the age of 48, as a result of injuries sustained in an automobile accident.

### **John William Ryan (1971-1987)**

John William Ryan became Indiana University's fourteenth president on January 26, 1971. His 16 years of service to the university saw the establishment of IU campuses in New Albany and Richmond, the formation of various cultural centers on the Bloomington campus, and the journalism school became a system-wide entity. Ryan retired in 1987 and was immediately appointed president emeritus of Indiana University. He remains an active figure within the university, both as a professor in the School of Public and Environmental Affairs and as a member of several boards and committees.

### **Thomas Ehrlich (1987-1994)**

Thomas Ehrlich served seven years as the president of Indiana University after posts in government and the Ivy League. Though his academic background was in private institutions, he chose to lead a public university because of the responsibilities and challenges of providing both broad access and education of high quality. On retiring from IU, Ehrlich joined California State University as Distinguished University Scholar and held that position until 2000 when he became a senior scholar at the Carnegie Foundation for the Advancement of Teaching. He resides in Palo Alto, California.

### **Myles Brand (1994-2002)**

Myles Brand became Indiana University's sixteenth president on August 1, 1994. He presided over a period of remarkable growth at IU, including record student enrollments and national leadership in information technology and the life sciences, while maintaining the university's traditional strengths in the arts and humanities. *TIME* Magazine named IU Bloomington "College of the Year" among research universities in September 2001, based on the quality of its programs to help incoming students adjust to college life. Under Brand's leadership, research grants and contracts more than doubled, and IU received the largest single private gift in its history, a \$105 million grant from the Lilly Endowment to fund the Indiana Genomics Initiative. In 2001, IU was the leading public university in private-sector support. Brand announced on October 10, 2002, that he would be leaving IU to accept the position of president of the National Collegiate Athletic Association beginning January 1, 2003.

### **Adam W. Herbert (2003-2007)**

Adam Herbert took office as Indiana University's 17th president on August 1, 2003. In his inaugural address, he noted that "the opportunity before us is to shape and lay the stones that will serve as the foundation for expansions and additions, new spires and buttresses of this magnificent cathedral of learning." He did so by overseeing transformative initiatives in teaching, research, and public engagement. Under his direction, the faculty instituted a general education curriculum, and brought more than \$1.7 billion to Indiana in research grants and contracts. He oversaw the development of the Indiana Life Sciences Initiative, designed to establish IU as one of the nation's leading centers of life sciences research and Indiana as a leader in the life sciences industry. He helped each of IU's eight campuses become



## Presidents of Indiana University

continued...



Fact Book 2007-2008

more market smart and mission centered by launching the Mission Differentiation initiative and enhanced IU's relationships with Indiana's community colleges. He undertook the university's first major administrative restructuring in 30 years, expanded IU's physical infrastructure through the construction or renovation of more than 3,000,000 square feet of university facilities, and significantly strengthened the university's athletic programs. Throughout his presidency, Adam Herbert placed special emphasis on fund raising, particularly in the area of student financial aid. He also enthusiastically promoted diversity in IU's faculty staff, and student body, challenging each IU campus to develop concrete diversity goals.

### **Michael A. McRobbie (2007-present)**

Michael McRobbie became Indiana University's 18<sup>th</sup> president on July 1, 2007. As a senior administrator at IU for the past decade, McRobbie has focused his attention on increasing external funding for IU programs with the goal of doubling such funding by 2010. He has been instrumental in securing multimillion dollar grants for life sciences initiatives such as the Indiana Metabolomics and Cytomics Initiative (METACyt) and the Indiana Genomics Initiative at IU (INGEN), as well as for the popular New Frontiers in the Arts and Humanities programs, which supports the creation of major new works of art in a variety of genres.

Source: *History of IU Presidents*, Indiana University Office of the President

## Board of Trustees



## Fact Book 2007-2008

As the university's governing body, the Trustees of Indiana University have been charged by the Indiana General Assembly with a wide range of policy and decision-making authority to carry out the programs and missions of the University.

The General Assembly named the first six Trustees in the 1820 statute that created the Indiana Seminary, predecessor to Indiana University. In 1828 the legislature changed the name of the institution to Indiana College and appointed fifteen Trustees. In 1838 it established Indiana University and provided for a board of twenty-one members and the Governor as ex officio vice president of the board. In 1852 the number of Trustees was reduced to eleven, and in 1855 to eight.

Although the number of Trustees did not change for over a hundred years, additional legislation set member's terms at three years, staggered the expiration of terms, and changed the manner in which Trustees were chosen. In 1975, the General Assembly amended the statutes to add a ninth Trustee, who is appointed by the Governor and who must be a full-time student of the University during a two-year appointment. Of the other eight members, the Governor now appoints five, and the alumni of the University elect three.

As of July 1, 2007, the Trustees are:

Term Expires

### Appointed by Governor

Stephen L. Ferguson, President of the Trustees	2010
William R. Cast, M.D.	2008
Jack M. Gill	2010
Thomas E. Reilly, Jr.	2008
Derica W. Rice	2010

### Student Appointed by Governor

Arthur D. King	2009
----------------	------

### Elected by Indiana University Alumni

Philip N. Eskew, Jr.	2009
Patrick A. Shoulders, VP of the Trustees	2008
Sue H. Talbot	2010

### Additional Officers, Appointed by the Trustees

MaryFrances McCourt, University Treasurer  
Robin Roy Gress, Secretary of the Trustees  
Dorothy J. Frapwell, Vice President and General Counsel  
Stewart Cobine, Assistant Treasurer of the Trustees



## Students

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## Students

# Undergraduate Admissions

Fall 2007-08



Fact Book 2007-2008

Campus	Applied	Admitted	Selectivity	Cohort <sup>1</sup>	Yield
<b>Beginner</b>					
Bloomington	29,059	20,282	69.8%	7,197	35.5%
IUPUI	7,958	5,616	70.6%	2,949	52.5%
East	547	449	82.1%	326	72.6%
Kokomo	725	605	83.4%	435	71.9%
Northwest	1,379	1,077	78.1%	719	66.8%
South Bend	1,905	1,588	83.4%	1,068	67.3%
Southeast	1,431	1,273	89.0%	882	69.3%
<b>Total Beginner</b>	<b>43,004</b>	<b>30,890</b>	<b>71.8%</b>	<b>13,576</b>	<b>43.9%</b>
<b>Transfer <sup>2</sup></b>					
Bloomington	2,854	1,812	63.5%	984	54.3%
IUPUI	3,466	2,763	79.7%	1,694	61.3%
East	310	263	84.8%	170	64.6%
Kokomo	363	310	85.4%	195	62.9%
Northwest	705	537	76.2%	337	62.8%
South Bend	967	814	84.2%	498	61.2%
Southeast	837	632	75.5%	459	72.6%
<b>Total Transfer</b>	<b>9,502</b>	<b>7,131</b>	<b>75.0%</b>	<b>4,337</b>	<b>60.8%</b>
<b>Total Beginner &amp; Transfer</b>	<b>52,506</b>	<b>38,021</b>	<b>72.4%</b>	<b>17,913</b>	<b>47.1%</b>

<sup>1</sup> Cohort is defined as degree-seeking undergraduates enrolled in the fall or either of the preceding summer sessions.

<sup>2</sup> Transfer students are defined as those students new to Indiana University who have transferred from another institution.

# Academic Preparation of New Beginner Students

Fall 2007-08



Fact Book 2007-2008

		Bloomington	IUPUI	East	Fort Wayne	Kokomo	Northwest	South Bend	Southeast
<b>Beginner Students</b>									
<b>SAT</b>	Avg. Verbal Score	564	489	452	474	474	458	467	478
	25th Percentile Score	510	430	400	420	420	400	410	420
	Median	560	480	450	470	470	450	470	480
	75th Percentile Score	620	540	500	530	510	510	520	530
	Avg. Math Score	583	502	456	488	482	453	472	473
	25th Percentile Score	520	440	400	430	430	390	420	420
	Median	580	500	450	480	490	450	470	470
	75th Percentile Score	640	560	510	540	530	510	530	520
	Percent with SAT Scores	79.4%	80.9%	53.8%	30.4%	74.3%	72.0%	77.1%	69.6%
<b>ACT</b>	Avg. Composite Score	26	21	20	20	19	19	20	20
	25th Percentile Score	23	18	18	17	16	16	17	18
	Median	26	21	19	19	19	18	20	20
	75th Percentile Score	28	23	22	23	23	20	23	22
	Percent with ACT Scores	45.8%	25.8%	20.1%	5.2%	18.6%	12.4%	10.9%	30.6%
<b>HS Rank</b>	Percent in Top Tenth	30.6%	14.1%	8.3%	8.3%	5.2%	7.3%	5.9%	7.2%
	Percent in Top Quarter	67.6%	40.2%	27.8%	25.4%	23.3%	21.3%	23.9%	26.5%
	Percent in Top Half	97.6%	78.2%	68.1%	59.7%	60.1%	54.4%	62.1%	63.4%
	Percent with HS Rank	57.7%	82.6%	43.8%	82.2%	88.5%	85.7%	80.7%	76.8%



## Enrollment by Level

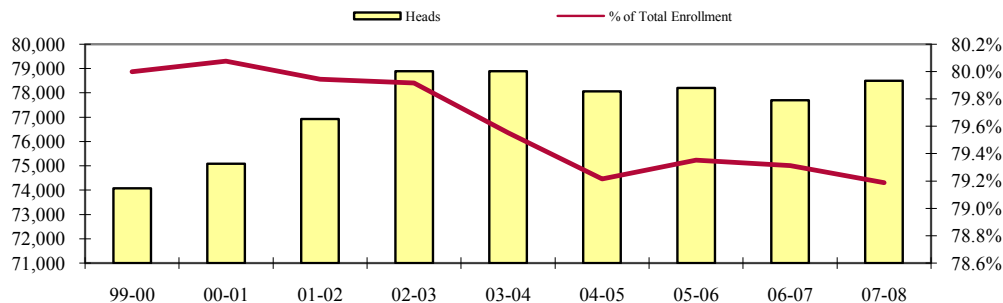
Fall 2007-08



Fact Book 2007-2008

Campus	Undergraduate	%	Graduate	%	Professional	%	Total
Bloomington	30,394	78%	7,672	20%	924	2%	38,990
IUPUI	21,202	71%	6,052	20%	2,600	9%	29,854
East	2,224	98%	42	2%	-	-	2,266
Fort Wayne	5,953	90%	676	10%	-	-	6,629
Kokomo	2,696	95%	139	5%	-	-	2,835
Northwest	4,150	87%	640	13%	-	-	4,790
South Bend	6,440	86%	1,077	14%	-	-	7,517
Southeast	5,434	87%	807	13%	-	-	6,241
<b>Total University</b>	<b>78,493</b>	<b>79%</b>	<b>17,105</b>	<b>17%</b>	<b>3,524</b>	<b>4%</b>	<b>99,122</b>

Fall Undergraduate Enrollment History



## Enrollment by Full-Time and Part-Time Students

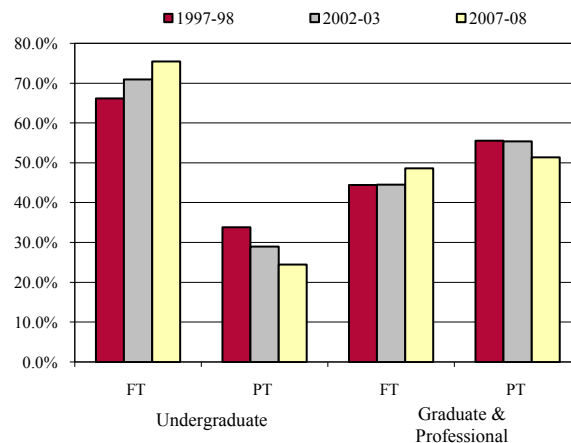
Fall 2007-08



Fact Book 2007-2008

Campus		Undergrad	Graduate	Professional	Total	% FT
Bloomington	Full-Time	28,790	4,741	895	34,426	88%
	Part-Time	1,604	2,931	29	4,564	
IUPUI	Full-Time	14,408	1,596	2,301	18,305	61%
	Part-Time	6,794	4,456	299	11,549	
East	Full-Time	1,256	7	-	1,263	56%
	Part-Time	968	35	-	1,003	
Fort Wayne	Full-Time	3,985	56	-	4,041	61%
	Part-Time	1,968	620	-	2,588	
Kokomo	Full-Time	1,383	41	-	1,424	50%
	Part-Time	1,313	98	-	1,411	
Northwest	Full-Time	2,432	135	-	2,567	54%
	Part-Time	1,718	505	-	2,223	
South Bend	Full-Time	3,686	227	-	3,913	52%
	Part-Time	2,754	850	-	3,604	
Southeast	Full-Time	3,303	34	-	3,337	53%
	Part-Time	2,131	773	-	2,904	
<b>Total IU</b>	<b>Full-Time</b>	<b>59,243</b>	<b>6,837</b>	<b>3,196</b>	<b>69,276</b>	<b>70%</b>
	<b>Part-Time</b>	<b>19,250</b>	<b>10,268</b>	<b>328</b>	<b>29,846</b>	

Historical View of Students by Level and Courseload



## Enrollment by Residency and Campus

Fall 2007-08

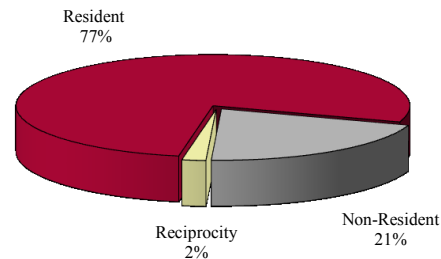


Fact Book 2007-2008

Campus	Resident	Non-Resident	Reciprocity <sup>1</sup>	% Res	Total
Bloomington	22,128	16,862	-	57%	38,990
IUPUI	27,149	2,705	-	91%	29,854
East	1,975	41	250	87%	2,266
Fort Wayne	6,374	255	-	96%	6,629
Kokomo	2,819	16	-	99%	2,835
Northwest	4,721	69	-	99%	4,790
South Bend	7,044	473	-	94%	7,517
Southeast	4,500	52	1,689	72%	6,241
<b>Total University</b>	<b>76,710</b>	<b>20,473</b>	<b>1,939</b>	<b>77%</b>	<b>99,122</b>

<sup>1</sup> Reciprocity agreements exist with several counties in Kentucky (IU Southeast) and Ohio (IU East) that allow students to pay resident rates for instruction.

Enrollment by Residency



## Enrollment by Age and Campus

Fall 2007-08

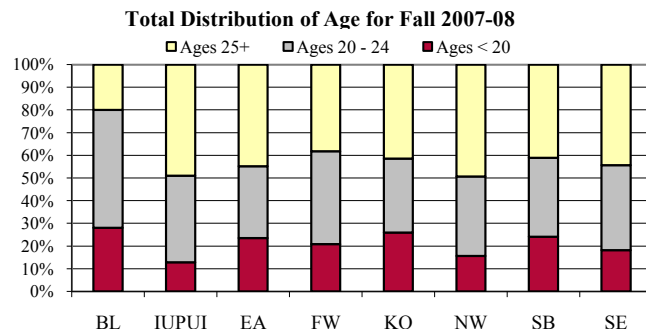


Fact Book 2007-2008

Undergraduate				
Campus	Enrollment	Ages < 20	Ages 20 - 24	Ages 25+
Bloomington	30,394	36%	59%	5%
IUPUI	21,202	18%	44%	38%
East	2,224	24%	32%	44%
Fort Wayne	5,953	23%	44%	32%
Kokomo	2,696	27%	34%	39%
Northwest	4,150	18%	39%	43%
South Bend	6,440	28%	39%	33%
Southeast	5,434	21%	42%	37%
<b>UG Total</b>	<b>78,493</b>	<b>27%</b>	<b>49%</b>	<b>25%</b>

Totals				
Campus	Enrollment	Ages < 20	Ages 20 - 24	Ages 25+
Bloomington	38,990	28%	52%	20%
IUPUI	29,854	13%	38%	49%
East	2,266	23%	32%	45%
Fort Wayne	6,629	21%	41%	38%
Kokomo	2,835	26%	33%	41%
Northwest	4,790	16%	35%	49%
South Bend	7,517	24%	35%	41%
Southeast	6,241	18%	38%	44%
<b>IU Totals</b>	<b>99,122</b>	<b>21%</b>	<b>43%</b>	<b>36%</b>

Graduate/Professional				
Campus	Enrollment	Ages < 20	Ages 20 - 24	Ages 25+
Bloomington	8,596	0%	26%	74%
IUPUI	8,652	0%	23%	77%
East	42	0%	7%	93%
Fort Wayne	676	0%	11%	89%
Kokomo	139	0%	8%	92%
Northwest	640	0%	8%	92%
South Bend	1,077	0%	8%	91%
Southeast	807	0%	8%	92%
<b>Grad/Prof Total</b>	<b>20,629</b>	<b>0%</b>	<b>22%</b>	<b>78%</b>



# Student Origin

Fall 2007-08



## Fact Book 2007-2008

Of Indiana University's total Fall 2007 enrollment, 75.7 percent of the students are from the state of Indiana. All 92 counties in the State of Indiana are represented. Additionally, students from all 50 states, Washington D.C., and 158 foreign countries are enrolled at IU campuses and make up 24.3 percent of the student population.

County	Students	County	Students	County	Students	County	Students
Adams	281	Fulton	214	Marion	13,322	Spencer	88
Allen	5,277	Gibson	75	Marshall	592	St Joseph	5,032
Bartholomew	1,217	Grant	440	Martin	53	Starke	106
Benton	27	Greene	174	Miami	498	Steuben	246
Blackford	47	Hamilton	4,326	Monroe	3,784	Sullivan	47
Boone	842	Hancock	962	Montgomery	185	Switzerland	28
Brown	203	Harrison	649	Morgan	791	Tippecanoe	614
Carroll	101	Hendricks	2,142	Newton	65	Tipton	266
Cass	361	Henry	410	Noble	426	Union	108
Clark	1,689	Howard	1,499	Ohio	21	Unknown county	2,047
Clay	60	Huntington	355	Orange	133	Vanderburgh	667
Clinton	206	Jackson	442	Owen	114	Vermillion	31
Crawford	91	Jasper	168	Parke	38	Vigo	365
Daviess	119	Jay	96	Perry	78	Wabash	244
De Kalb	451	Jefferson	300	Pike	26	Warren	20
Dearborn	283	Jennings	278	Porter	1,794	Warrick	270
Decatur	235	Johnson	2,035	Posey	71	Washington	374
Delaware	389	Knox	175	Pulaski	70	Wayne	1,126
Dubois	317	Kosciusko	664	Putnam	196	Wells	257
Elkhart	2,244	La Grange	152	Randolph	252	White	117
Fayette	322	La Porte	718	Ripley	246	Whitley	327
Floyd	1,620	Lake	5,081	Rush	156		
Fountain	43	Lawrence	313	Scott	220		
Franklin	263	Madison	659	Shelby	497	<b>Indiana County Total</b>	<b>75,023</b>

### Top Counties as a Percentage of In-State Enrollment

Marion	18%	St Joseph	7%
Allen	7%	Hamilton	6%
Lake	7%	Monroe	5%

Out-of-State Total	15,598
Foreign Country Total	7,256
Unknown Non IN.	1,245
<b>Total Students</b>	<b>99,122</b>

# Gender and Ethnicity of Students

Fall 2007-08



Fact Book 2007-2008

Campus	Gender	African - American	American Indian	Hispanic	Asian	All Others <sup>1</sup>	% Under- Represented Minority <sup>2</sup>	Total
Bloomington	Male	695	52	467	732	17,091	6.4%	19,037
	Female	970	60	495	677	17,751	7.6%	19,953
	<b>Total</b>	<b>1,665</b>	<b>112</b>	<b>962</b>	<b>1,409</b>	<b>34,842</b>	<b>7.0%</b>	<b>38,990</b>
IUPUI	Male	798	45	323	518	10,876	9.3%	12,560
	Female	1,852	44	401	541	14,456	13.3%	17,294
	<b>Total</b>	<b>2,650</b>	<b>89</b>	<b>724</b>	<b>1,059</b>	<b>25,332</b>	<b>11.6%</b>	<b>29,854</b>
East	Male	29	-	10	5	694	5.3%	738
	Female	46	7	24	9	1,442	5.0%	1,528
	<b>Total</b>	<b>75</b>	<b>7</b>	<b>34</b>	<b>14</b>	<b>2,136</b>	<b>5.1%</b>	<b>2,266</b>
Fort Wayne	Male	119	8	69	38	2,465	7.3%	2,699
	Female	212	12	114	63	3,529	8.6%	3,930
	<b>Total</b>	<b>331</b>	<b>20</b>	<b>183</b>	<b>101</b>	<b>5,994</b>	<b>8.1%</b>	<b>6,629</b>
Kokomo	Male	24	8	24	13	810	6.4%	879
	Female	82	12	22	20	1,820	5.9%	1,956
	<b>Total</b>	<b>106</b>	<b>20</b>	<b>46</b>	<b>33</b>	<b>2,630</b>	<b>6.1%</b>	<b>2,835</b>
Northwest	Male	248	8	169	34	1,006	29.0%	1,465
	Female	882	12	386	55	1,990	38.5%	3,325
	<b>Total</b>	<b>1,130</b>	<b>20</b>	<b>555</b>	<b>89</b>	<b>2,996</b>	<b>35.6%</b>	<b>4,790</b>

# Gender and Ethnicity of Students

Fall 2007-08 - continued



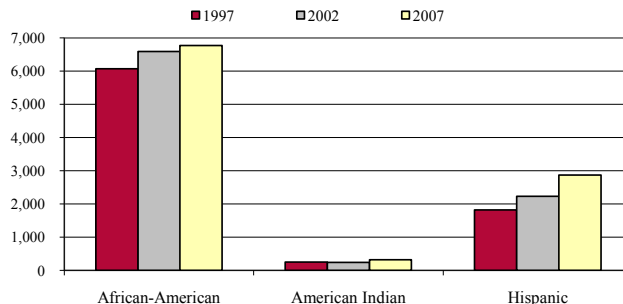
Fact Book 2007-2008

Campus	Gender	African - American	American Indian	Hispanic	Asian	All Others <sup>1</sup>	% Under- Represented Minority <sup>2</sup>	Total
South Bend	Male	158	15	103	36	2,473	6.4%	2,785
	Female	345	18	173	71	4,125	7.6%	4,732
	<b>Total</b>	<b>503</b>	<b>33</b>	<b>276</b>	<b>107</b>	<b>6,598</b>	<b>7.0%</b>	<b>7,517</b>
Southeast	Male	99	11	37	35	2,165	9.3%	2,347
	Female	214	15	52	31	3,582	13.3%	3,894
	<b>Total</b>	<b>313</b>	<b>26</b>	<b>89</b>	<b>66</b>	<b>5,747</b>	<b>11.6%</b>	<b>6,241</b>
<b>Total</b>	<b>Male</b>	<b>2,170</b>	<b>147</b>	<b>1,202</b>	<b>1,411</b>	<b>37,580</b>	<b>5.3%</b>	<b>42,510</b>
	<b>Female</b>	<b>4,603</b>	<b>180</b>	<b>1,667</b>	<b>1,467</b>	<b>48,695</b>	<b>5.0%</b>	<b>56,612</b>
	<b>Total</b>	<b>6,773</b>	<b>327</b>	<b>2,869</b>	<b>2,878</b>	<b>86,275</b>	<b>5.1%</b>	<b>99,122</b>

<sup>1</sup> "All Others" includes White, Foreign, and Unclassified students.

<sup>2</sup> Under-represented includes African-American, American Indian, and Hispanic.

Under-Represented Minority Enrollment from 1997-2007



# Fall Semester Full-Time Equivalency and Credit Hours

Fall 2007-08



Fact Book 2007-2008

	Bloomington	IUPUI	East	Fort Wayne	Kokomo	Northwest	South Bend	Southeast
<b>Full-Time Equivalency</b>								
Undergraduate	29,442.4	16,065.0	1,487.7	4,350.5	1,782.3	2,891.3	4,333.3	3,860.2
Graduate	5,683.4	3,323.6	17.3	300.2	72.0	320.4	502.8	293.9
Professional	937.0	2,772.8	-	-	-	-	-	-
Total	36,062.8	22,161.4	1,505.0	4,650.7	1,854.3	3,211.7	4,836.2	4,154.1
<b>Credit Hours</b>								
Undergraduate	441,636.5	240,975.5	22,316.0	65,258.0	26,735.0	43,369.0	65,000.0	57,902.5
Graduate	68,200.5	39,883.0	207.0	3,602.0	864.0	3,845.0	6,034.0	3,527.0
Professional	14,054.5	41,591.8	-	-	-	-	-	-
Total	523,891.5	322,450.3	22,523.0	68,860.0	27,599.0	47,214.0	71,034.0	61,429.5
<b>Avg Credit Hrs per Student</b>								
Undergraduate	14.5	11.4	10.0	11.0	9.9	10.5	10.1	10.7
Graduate	8.9	6.6	4.9	5.3	6.2	6.0	5.6	4.4
Professional	15.2	16.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	13.4	10.8	9.9	10.4	9.7	9.9	9.4	9.8
<b>Enrollment Headcount</b>								
Undergraduate	30,394	21,202	2,224	5,953	2,696	4,150	6,440	5,434
Graduate	7,672	6,052	42	676	139	640	1,077	807
Professional	924	2,600	-	-	-	-	-	-
Total	38,990	29,854	2,266	6,629	2,835	4,790	7,517	6,241



# Undergraduate Intercampus Mobility

Fall 2007-08



Fact Book 2007-2008

The table below reflects the mobility of degree-seeking students enrolled for Fall 2007-08. The "Gained" row depicts the number of students who transferred to an IU campus after being enrolled at a different IU campus during the 2006-07 academic year. The "Intercampus Transfer" column reflects the number of students who transferred away from that campus to another IU campus.

		Current Campus									
										Inter-campus Transfer	% of returning students at home campus
		IUB	IUPUI	IUE	IPFW	IUK	IUN	IUSB	IUS		
Previous Campus	IUB	20,820	315	22	41	8	61	33	31	511	98.2%
	IUPUI	147	13,501	20	19	20	17	19	13	255	96.6%
	IUE	13	29	1,270	1	0	0	0	0	43	96.8%
	IPFW	49	34	0	3,651	5	2	12	0	102	97.7%
	IUK	12	33	0	6	1,489	1	3	0	55	97.7%
	IUN	57	17	0	2	1	2,582	2	0	79	96.7%
	IUSB	75	30	0	16	0	5	3,806	1	127	98.2%
	IUS	30	12	0	0	1	1	0	3,452	44	98.7%
New & Unknown		8,531	6,165	662	1,949	863	1,296	1,843	1,670		
Total UG		29,734	20,136	1,974	5,685	2,387	3,965	5,718	5,167		
Gained		383	470	42	85	35	87	69	45		
Net		-128	215	-1	-17	-20	8	-58	1		

# Historical View of Heads, Hours, and FTE by Campus

Fall 1997-98 through Fall 2007-08

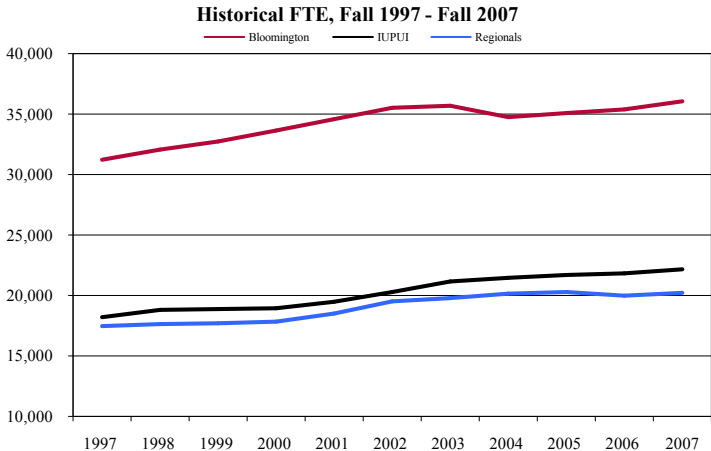
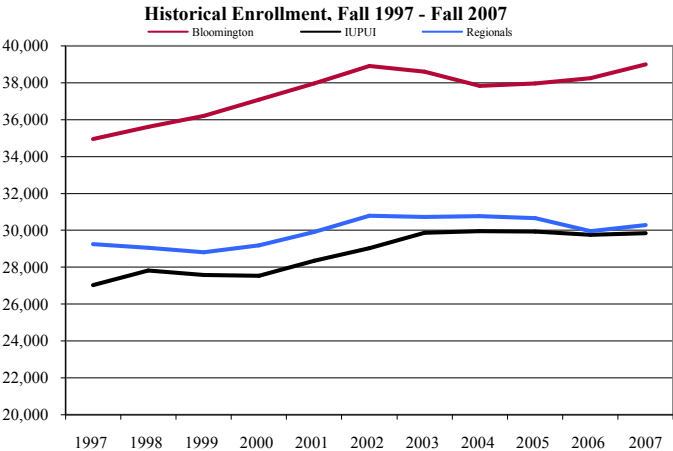


## Fact Book 2007-2008

Campus	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Heads</b>											
Bloomington	34,937	35,600	36,201	37,076	37,963	38,903	38,589	37,821	37,958	38,247	38,990
IUPUI	27,036	27,821	27,587	27,525	28,339	29,025	29,860	29,953	29,933	29,764	29,854
East	2,345	2,280	2,254	2,335	2,469	2,481	2,568	2,516	2,459	2,246	2,266
Fort Wayne	6,025	5,990	5,990	5,829	6,094	6,463	6,408	6,475	6,688	6,546	6,629
Kokomo	2,927	2,796	2,634	2,682	2,741	2,772	2,954	2,903	2,895	2,734	2,835
Northwest	5,256	4,792	4,748	4,649	4,639	4,893	5,097	5,138	4,987	4,819	4,790
South Bend	7,169	7,387	7,070	7,252	7,417	7,457	7,280	7,501	7,459	7,420	7,517
Southeast	5,520	5,813	6,115	6,427	6,557	6,716	6,408	6,238	6,164	6,183	6,241
<b>Total University</b>	<b>91,215</b>	<b>92,479</b>	<b>92,599</b>	<b>93,775</b>	<b>96,219</b>	<b>98,710</b>	<b>99,164</b>	<b>98,545</b>	<b>98,543</b>	<b>97,959</b>	<b>99,122</b>
<b>Hours</b>											
Bloomington	453,698.0	466,219.5	476,429.5	489,987.0	503,460.5	517,154.0	518,991.5	505,115.0	509,954.5	514,181.5	523,891.5
IUPUI	266,338.0	275,071.0	275,942.5	276,790.0	284,406.0	296,193.0	308,370.0	312,225.5	315,741.0	317,611.3	322,450.3
East	20,764.0	20,392.0	20,456.0	20,532.0	22,378.0	23,189.0	24,205.0	23,993.5	23,525.5	21,688.0	22,523.0
Fort Wayne	54,667.5	55,644.5	56,515.0	55,627.0	59,115.0	63,834.0	63,969.0	65,407.0	68,740.0	68,145.0	68,860.0
Kokomo	24,534.0	24,192.0	23,152.0	23,928.0	24,600.0	25,828.0	27,860.0	27,925.0	28,127.0	26,687.0	27,599.0
Northwest	47,135.0	43,904.0	44,622.0	42,833.0	41,764.0	45,373.0	47,612.0	49,307.0	47,984.0	47,824.0	47,214.0
South Bend	61,231.0	63,465.0	61,422.0	62,953.0	65,894.0	67,469.0	67,721.0	70,519.0	71,368.0	69,981.0	71,034.0
Southeast	49,084.5	52,474.5	54,858.0	57,562.5	59,112.0	62,621.0	60,764.5	60,671.5	60,243.0	60,888.0	61,429.5
<b>Total University</b>	<b>977,452.0</b>	<b>1,001,362.5</b>	<b>1,013,397.0</b>	<b>1,030,212.5</b>	<b>1,060,729.5</b>	<b>1,101,661.0</b>	<b>1,119,493.0</b>	<b>1,115,163.5</b>	<b>1,125,683.0</b>	<b>1,127,005.8</b>	<b>1,145,001.3</b>
<b>FTE</b>											
Bloomington	31,238.7	32,074.1	32,739.9	33,656.4	34,575.7	35,535.2	35,693.7	34,766.4	35,095.4	35,381.3	36,062.8
IUPUI	18,208.0	18,806.9	18,874.0	18,941.7	19,485.3	20,297.6	21,170.2	21,464.6	21,682.0	21,814.1	22,161.4
East	1,386.7	1,362.7	1,366.0	1,372.0	1,495.5	1,549.9	1,617.7	1,603.6	1,573.2	1,449.9	1,505.0
Fort Wayne	3,697.5	3,762.3	3,818.0	3,756.5	3,999.1	4,316.2	4,317.2	4,409.8	4,638.8	4,599.7	4,650.7
Kokomo	1,665.5	1,644.4	1,570.5	1,621.7	1,660.5	1,741.1	1,874.6	1,875.1	1,889.8	1,790.9	1,854.3
Northwest	3,195.0	2,975.5	3,025.0	2,905.0	2,838.6	3,074.4	3,228.7	3,340.8	3,253.9	3,241.6	3,211.7
South Bend	4,201.4	4,350.1	4,205.1	4,306.2	4,507.6	4,611.0	4,621.7	4,807.7	4,865.5	4,765.4	4,836.2
Southeast	3,312.4	3,538.0	3,702.6	3,890.7	4,002.9	4,234.5	4,110.9	4,104.1	4,080.5	4,119.9	4,154.1
<b>Total University</b>	<b>66,905.2</b>	<b>68,514.0</b>	<b>69,301.1</b>	<b>70,450.1</b>	<b>72,565.1</b>	<b>75,359.8</b>	<b>76,634.8</b>	<b>76,372.1</b>	<b>77,079.1</b>	<b>77,162.7</b>	<b>78,436.1</b>

# Historical View of Heads, Hours, and FTE by Campus

Fall 1997-98 through Fall 2007-08 - continued



# Historical Fall Semester Enrollment

1900 through Fall 2007-08



Fact Book 2007-2008

Year	Bloomington	IUPUI	East	Fort Wayne	Kokomo	Northwest	South Bend	Southeast	Centers	Total
1900	600	-	-	-	-	-	-	-	-	600
1910	1,012	142	-	-	-	-	-	-	-	1,154
1920	2,356	240	-	-	-	-	-	-	1,622	4,218
1930	3,560	699	-	-	-	-	-	-	4,192	8,451
1940	5,403	691	-	-	-	-	-	-	5,779	11,873
1950	10,715	3,142	178	758	707	1,976	799	893	346	19,514
1960	14,487	4,773	298	1,011	644	2,886	1,311	1,244	137	26,791
1970	30,368	10,731	N/A	3,990	1,715	4,516	4,803	2,408	35	58,566
1980	31,877	22,797	1,369	5,806	2,543	4,446	6,299	4,336	-	79,473
1985	32,816	23,430	1,317	5,114	2,570	4,578	5,691	4,467	-	79,983
1986	32,417	23,468	1,420	5,043	2,857	4,622	5,641	4,648	-	80,116
1987	33,421	23,618	1,570	5,360	3,235	4,649	5,902	4,872	-	82,627
1988	33,776	24,808	1,628	5,560	3,115	4,812	6,447	5,192	-	85,338
1989	34,863	26,649	1,921	5,748	3,142	4,891	6,891	5,452	-	89,557
1990	35,453	27,518	2,053	6,014	3,332	5,074	7,215	5,642	-	92,301
1991	35,489	27,788	2,197	6,085	3,386	5,562	7,434	5,804	-	93,745
1992	36,076	28,345	2,411	6,008	3,522	5,962	7,798	5,942	-	96,064
1993	35,551	27,552	2,376	5,775	3,494	5,908	7,574	5,770	-	94,000
1994	35,594	26,766	2,387	6,005	3,257	5,639	7,657	5,464	-	92,769
1995	35,063	26,939	2,432	5,945	3,065	5,298	7,270	5,381	-	91,393
1996	34,700	27,011	2,351	5,861	2,965	5,149	7,088	5,396	-	90,521
1997	34,937	27,036	2,345	6,025	2,927	5,256	7,169	5,520	-	91,215
1998	35,600	27,821	2,280	5,990	2,796	4,792	7,387	5,813	-	92,479
1999	36,201	27,587	2,254	5,990	2,634	4,748	7,070	6,115	-	92,599
2000	37,076	27,525	2,335	5,829	2,682	4,649	7,252	6,427	-	93,775
2001	37,963	28,339	2,469	6,094	2,741	4,639	7,417	6,557	-	96,219
2002	38,903	29,025	2,481	6,463	2,772	4,893	7,457	6,716	-	98,710
2003	38,589	29,860	2,568	6,408	2,954	5,097	7,280	6,408	-	99,164
2004	37,821	29,953	2,516	6,475	2,903	5,138	7,501	6,238	-	98,545
2005	37,958	29,933	2,459	6,688	2,895	4,987	7,459	6,164	-	98,543
2006	38,247	29,764	2,246	6,546	2,734	4,819	7,420	6,183	-	97,959
2007	38,990	29,854	2,266	6,629	2,835	4,790	7,517	6,241	-	99,122

## Degrees Conferred at IU Campuses

Academic Years 2001-02 through 2006-07

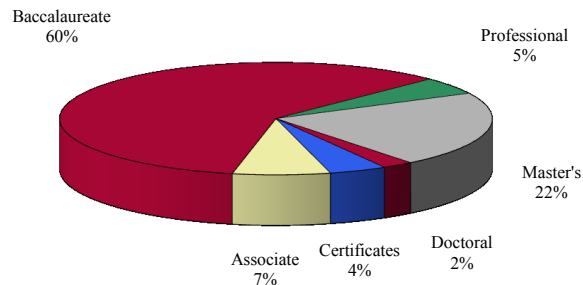


Fact Book 2007-2008

Degree Type	2002-03	2003-04	2004-05	2005-06	2006-07
Ugrad Certificates					
Indiana	568	551	647	670	622
Purdue	188	198	190	174	152
Associate					
Indiana	1,434	1,445	1,495	1,471	1,363
Purdue	691	742	693	616	548
Baccalaureate					
Indiana	10,350	10,691	10,743	11,281	11,125
Purdue	841	892	952	1,041	1,054
Professional	890	877	895	884	932
Grad Certificates	175	194	182	166	183
Master's					
Indiana	3,313	3,682	3,778	3,997	4,086
Purdue	156	157	170	206	233
Doctoral					
Indiana	387	408	442	451	435
Purdue	4	2	1	1	3
<b>Total</b>					
Indiana	<b>17,117</b>	<b>17,848</b>	<b>18,182</b>	<b>18,920</b>	<b>18,746</b>
Purdue	<b>1,880</b>	<b>1,991</b>	<b>2,006</b>	<b>2,038</b>	<b>1,990</b>

Source: Office of the Registrar, Purdue University at West Lafayette; Office of the Registrar, IPFW, IU Student Enrollment Services

IU Degrees Conferred by Level in 2006-07



# Degrees Conferred by Campus and Level

Academic Years 2003-04 through 2006-07



Fact Book 2007-2008

Campus	Degree Level	2004-05			2005-06			2006-07		
		Indiana	Purdue	Total	Indiana	Purdue	Total	Indiana	Purdue	Total
Bloomington	Associate	55	-	55	64	-	64	59	-	59
	Baccalaureate	6,069	-	6,069	6,292	-	6,292	6,181	-	6,181
	Master's	1,783	-	1,783	1,828	-	1,828	1,838	-	1,838
	Doctoral	397	-	397	389	-	389	370	-	370
	Professional	286	-	286	278	-	278	281	-	281
	<b>Total</b>	8,590	-	8,590	8,851	-	8,851	8,729	-	8,729
IUPUI	Associate	378	256	634	356	232	588	300	174	474
	Baccalaureate	2,168	591	2,759	2,212	641	2,853	2,224	642	2,866
	Master's	1,337	136	1,473	1,393	168	1,561	1,567	193	1,760
	Doctoral	45	1	46	62	1	63	65	3	68
	Professional	609	-	609	606	-	606	651	-	651
	<b>Total</b>	4,537	984	5,521	4,629	1,042	5,671	4,807	1,012	5,819
East	Associate	86	12	98	97	19	116	68	13	81
	Baccalaureate	156	2	158	197	8	205	238	8	246
	<b>Total</b>	242	14	256	294	27	321	306	21	327
Fort Wayne	Associate	225	346	571	237	285	522	198	281	479
	Baccalaureate	572	336	908	659	366	1,025	617	377	994
	Master's	129	34	163	175	38	213	147	40	187
	<b>Total</b>	926	716	1,642	1,071	689	1,760	962	698	1,660
Kokomo	Associate	194	22	216	181	29	210	176	29	205
	Baccalaureate	222	14	236	257	17	274	263	14	277
	Master's	19	-	19	26	-	26	31	-	31
	<b>Total</b>	435	36	471	464	46	510	470	43	513
Northwest	Associate	247	-	247	222	-	222	279	-	279
	Baccalaureate	367	-	367	363	-	363	411	-	411
	Master's	102	-	102	105	-	105	105	-	105
	<b>Total</b>	716	-	716	690	-	690	795	-	795

# Degrees Conferred by Campus and Level

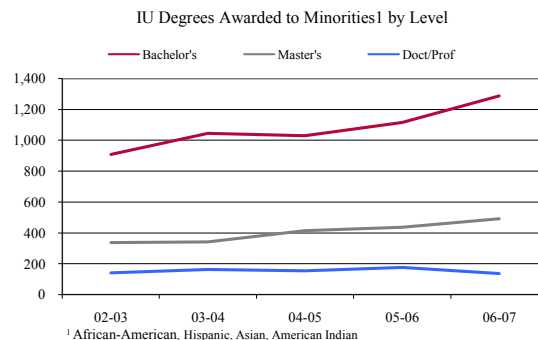
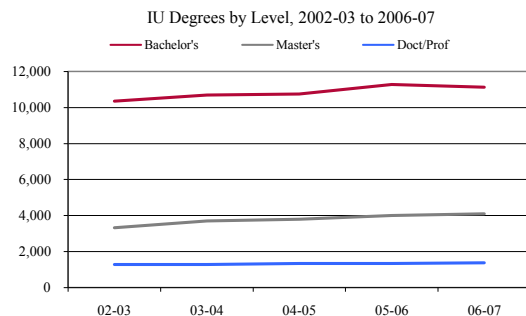
Academic Years 2003-04 through 2006-07 - continued



Fact Book 2007-2008

Campus	Degree Level	2004-05			2005-06			2006-07		
		Indiana	Purdue	Total	Indiana	Purdue	Total	Indiana	Purdue	Total
South Bend	Associate	194	28	222	201	31	232	158	28	186
	Baccalaureate	575	5	580	698	4	702	523	9	532
	Master's	209	-	209	232	-	232	201	-	201
	<b>Total</b>	<b>978</b>	<b>33</b>	<b>1,011</b>	<b>1,131</b>	<b>35</b>	<b>1,166</b>	<b>882</b>	<b>37</b>	<b>919</b>
Southeast	Associate	116	29	145	113	18	131	125	23	148
	Baccalaureate	614	4	618	603	5	608	668	4	672
	Master's	199	-	199	238	-	238	197	-	197
	<b>Total</b>	<b>929</b>	<b>33</b>	<b>962</b>	<b>954</b>	<b>23</b>	<b>977</b>	<b>990</b>	<b>27</b>	<b>1,017</b>
Total	Associate	1,495	693	2,188	1,471	614	2,085	1,363	548	1,911
	Baccalaureate	10,743	952	11,695	11,281	1,041	12,322	11,125	1,054	12,179
	Master's	3,778	170	3,948	3,997	206	4,203	4,086	233	4,319
	Doctoral	442	1	443	451	1	452	435	3	438
	Professional	895	-	895	884	-	884	932	-	932
	<b>Total</b>	<b>17,353</b>	<b>1,816</b>	<b>19,169</b>	<b>18,084</b>	<b>1,862</b>	<b>19,946</b>	<b>17,941</b>	<b>1,838</b>	<b>19,779</b>

Source: Office of the Registrar, Purdue University at West Lafayette; Office of the Registrar, IPFW; IU Student Enrollment Services



# Graduation Rates of New First-Year Baccalaureate Students

1998 Cohort through 2003 Cohort



Fact Book 2007-2008

Campus	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
<b>Bloomington</b>						
Beginning <sup>1</sup>	6,673	6,448	6,805	6,662	6,942	6,647
Graduated within 4 years	41%	49%	50%	50%	51%	52%
Graduated within 5 years	67%	68%	68%	68%	69%	-
Graduated within 6 years	71%	72%	72%	72%	-	-
Graduated within 8 years	74%	74%	-	-	-	-
<b>IUPUI</b>						
Beginning <sup>1</sup>	2,243	2,261	2,200	2,020	1,962	2,072
Graduated within 4 years	5%	7%	8%	9%	10%	10%
Graduated within 5 years	16%	19%	21%	25%	24%	-
Graduated within 6 years	22%	26%	27%	32%	-	-
Graduated within 8 years	28%	31%	-	-	-	-
<b>East</b>						
Beginning <sup>1</sup>	159	161	172	176	211	232
Graduated within 4 years	4%	6%	6%	10%	9%	9%
Graduated within 5 years	15%	17%	12%	15%	21%	-
Graduated within 6 years	19%	20%	18%	18%	-	-
Graduated within 8 years	23%	24%	-	-	-	-
<b>Kokomo</b>						
Beginning <sup>1</sup>	298	273	316	301	273	310
Graduated within 4 years	8%	10%	9%	12%	10%	9%
Graduated within 5 years	19%	22%	21%	22%	21%	-
Graduated within 6 years	23%	28%	25%	27%	-	-
Graduated within 8 years	24%	32%	-	-	-	-



# Graduation Rates of New First-Year Baccalaureate Students

1998 Cohort through 2003 Cohort - continued



Fact Book 2007-2008

Campus	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
<b>Northwest</b>						
Beginning <sup>1</sup>	429	415	396	377	449	520
Graduated within 4 years	7%	11%	8%	12%	8%	9%
Graduated within 5 years	19%	22%	19%	25%	20%	-
Graduated within 6 years	24%	27%	23%	32%	-	-
Graduated within 8 years	29%	31%	-	-	-	-
<b>South Bend</b>						
Beginning <sup>1</sup>	628	587	612	695	593	646
Graduated within 4 years	5%	6%	4%	6%	6%	7%
Graduated within 5 years	16%	19%	17%	20%	19%	-
Graduated within 6 years	21%	25%	25%	26%	-	-
Graduated within 8 years	27%	32%	-	-	-	-
<b>Southeast</b>						
Beginning <sup>1</sup>	724	713	695	718	662	661
Graduated within 4 years	4%	8%	8%	8%	8%	8%
Graduated within 5 years	19%	24%	23%	22%	25%	-
Graduated within 6 years	26%	30%	29%	29%	-	-
Graduated within 8 years	29%	34%	-	-	-	-

<sup>1</sup> Beginning student counts may differ from retention beginning student counts due to allowable IPEDS exclusions (i.e. death and military service).

# Retention of New First-Year Baccalaureate Students

1998 Cohort through 2006 Cohort



Fact Book 2007-2008

Campus	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
<b>Bloomington</b>									
Beginning <sup>1</sup>	6,748	6,519	6,874	6,744	7,016	6,745	6,307	6,909	7,213
Retention Rate <sup>2</sup>	87%	88%	87%	88%	88%	88%	87%	87%	89%
<b>IUPUI</b>									
Beginning <sup>1</sup>	2,576	2,562	2,481	2,278	2,242	2,343	2,302	2,408	2,519
Retention Rate <sup>2</sup>	60%	58%	62%	65%	67%	66%	65%	64%	66%
<b>East</b>									
Beginning <sup>1</sup>	231	256	251	267	304	319	274	284	226
Retention Rate <sup>2</sup>	57%	57%	56%	58%	61%	56%	54%	56%	60%
<b>Kokomo</b>									
Beginning <sup>1</sup>	334	296	348	344	339	383	358	382	331
Retention Rate <sup>2</sup>	55%	60%	53%	66%	60%	58%	56%	55%	53%
<b>Northwest</b>									
Beginning <sup>1</sup>	537	541	519	513	603	662	604	472	561
Retention Rate <sup>2</sup>	66%	58%	60%	66%	62%	60%	58%	62%	62%
<b>South Bend</b>									
Beginning <sup>1</sup>	734	640	638	751	659	707	705	806	776
Retention Rate <sup>2</sup>	64%	65%	64%	66%	70%	66%	64%	60%	63%
<b>Southeast</b>									
Beginning <sup>1</sup>	727	721	705	725	679	675	715	665	729
Retention Rate <sup>2</sup>	62%	66%	64%	71%	67%	66%	65%	57%	62%

<sup>1</sup> Beginning student counts reflect exclusions for death and military service.

<sup>2</sup> Retention includes re-enrollment and/or receipt of degree.

# Authorized Degree Programs

As of October 29, 2007



Fact Book 2007-2008

Campus	Certificate		Associate	Baccalaureate	Professional	Master's,		Total
	Technical	Non-Technical				Specialist, Director	Doctoral	
<b>Bloomington</b>	<b>3</b>	<b>16</b>	<b>12</b>	<b>110</b>	<b>3</b>	<b>105</b>	<b>83</b>	<b>332</b>
<b>IUPUI</b>	<b>6</b>	<b>63</b>	<b>44</b>	<b>103</b>	<b>4</b>	<b>93</b>	<b>39</b>	<b>352</b>
Health Div.	2	0	7	15	3	23	15	65
General Academic								
Indiana	4	40	14	59	1	59	17	194
Purdue	0	17	15	22	0	11	7	72
Purdue (SWT)	0	6	8	7	0	0	0	21
<b>East</b>	<b>0</b>	<b>14</b>	<b>18</b>	<b>35</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>68</b>
Indiana	0	9	13	33	0	1	0	56
Purdue (SWT)	0	5	5	2	0	0	0	12
<b>Fort Wayne</b>	<b>3</b>	<b>12</b>	<b>12</b>	<b>32</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>68</b>
Indiana	3	12	11	31	0	9	0	66
Purdue (SWT)	0	0	1	1	0	0	0	2
<b>Kokomo</b>	<b>1</b>	<b>14</b>	<b>15</b>	<b>43</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>77</b>
Indiana	1	10	9	37	0	4	0	61
Purdue (SWT)	0	4	6	6	0	0	0	16
<b>Northwest</b>	<b>2</b>	<b>15</b>	<b>15</b>	<b>42</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>80</b>
<b>South Bend</b>	<b>2</b>	<b>20</b>	<b>24</b>	<b>66</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>128</b>
Indiana	2	18	18	63	0	16	0	117
Purdue (SWT)	0	2	6	3	0	0	0	11
<b>Southeast</b>	<b>0</b>	<b>15</b>	<b>15</b>	<b>47</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>84</b>
Indiana	0	13	11	46	0	7	0	77
Purdue (SWT)	0	2	4	1	0	0	0	7
<b>Total</b>	<b>17</b>	<b>169</b>	<b>155</b>	<b>478</b>	<b>7</b>	<b>241</b>	<b>122</b>	<b>1,189</b>
Indiana	17	133	110	436	7	230	115	1,048
Purdue	0	36	45	42	0	11	7	141

# Academic Schools, Colleges, and Divisions of Indiana University

Academic Year 2007-08



Fact Book 2007-2008

## **IU Bloomington**

- College of Arts and Sciences
- Kelley School of Business
- School of Continuing Studies
- School of Education
- Henry Radford Hope School of Fine Arts
- School of Health, Physical Education, and Recreation
- Hutton Honors College
- School of Informatics
- School of Journalism
- School of Law
- School of Library and Information Science
- Jacobs School of Music
- School of Nursing
- School of Optometry
- School of Public and Environmental Affairs
- School of Social Work
- University Division
- University Graduate School

## **IUPUI Indianapolis**

- Division of Labor Studies
- Graduate School
- Herron School of Art and Design
- Kelley School of Business
- School of Continuing Studies
- School of Dentistry

- School of Education
- Purdue School of Engineering and Technology
- School of Health and Rehabilitation Sciences
- School of Informatics
- School of Journalism
- School of Law
- School of Liberal Arts
- School of Library and Information Science
- School of Medicine
- School of Music
- School of Nursing
- School of Physical Education & Tourism Mgmt.
- School of Public and Environmental Affairs
- Purdue School of Science
- School of Social Work
- University College

## **IU East**

- Division of Behavioral and Social Sciences
- Division of Business and Economics
- School of Continuing Studies
- Division of Education
- Division of Humanities and Fine Arts
- Division of Natural Science and Mathematics
- School of Nursing

# Academic Schools, Colleges, and Divisions of Indiana University

Academic Year 2007-08 - continued



Fact Book 2007-2008

## **IPFW Fort Wayne**

- College of Arts and Sciences
- School of Business and Management Sciences
- Division of Continuing Studies
- School of Education
- College of Engineering, Technology, and Computer Science
- College of Health and Human Services
- Division of Labor Studies
- Division of Organizational Leadership and Supervision
- Division of Public and Environmental Affairs
- College of Visual and Performing Arts

## **IU Kokomo**

- Division of Allied Health Sciences
- School of Arts and Sciences
- School of Business
- School of Continuing Studies
- Division of Education
- Division of Labor Studies
- School of Nursing
- School of Public and Environmental Affairs
- Purdue University College of Technology

## **IU Northwest**

- College of Arts and Sciences
- School of Business and Economics
- School of Continuing Studies
- School of Education
- College of Health & Human Services
- School of Public and Environmental Affairs

## **IU South Bend**

- Division of Labor Studies
- Ernestine M. Raclin School of the Arts
- School of Business and Economics
- School of Continuing Studies
- School of Education
- School of Informatics
- Division of Extended Learning
- College of Liberal Arts and Sciences
- Division of Nursing and Health Professions
- School of Public and Environmental Affairs
- School of Social Work

## **IU Southeast**

- School of Arts and Letters
- School of Business
- School of Education
- School of Natural Sciences
- Division of Nursing
- School of Continuing Studies
- School of Social Sciences
- Division of Academic Success Center



## Faculty & Staff

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# Faculty, Lecturers, and Academic Administrators

Fall 2007-08



## Fact Book 2007-2008

The table below gives the number of faculty classified by tenure/tenure track, non-tenure and whether they are appointed on a full-time/part-time basis.

	Full-time			Part-time		Overall FTE
	Tenure/ Tenure Track	Non-Tenure	Total	Non-Tenure	Total	
Bloomington	1,435	508	1,943	366	2,309	2,050
IUPUI						
Health	728	632	1,360	180	1,540	1,404
General Academic	556	289	845	776	1,621	1,071
Total IUPUI	1,284	921	2,205	956	3,161	2,475
East	48	33	81	110	191	118
Fort Wayne <sup>1</sup>	38	2	40	-	40	40
Kokomo	63	31	94	68	162	118
Northwest	134	52	186	167	353	241
South Bend	192	85	277	274	551	361
Southeast	139	53	192	243	435	274
<b>Total University</b>	<b>3,333</b>	<b>1,685</b>	<b>5,018</b>	<b>2,184</b>	<b>7,202</b>	<b>5,678</b>

Notes: Visiting faculty are included; librarians are excluded. The number of part-time faculty excludes associate instructors and student academic appointments.

<sup>1</sup> Only those IU faculty who are paid by IU are included. IU faculty hired at Fort Wayne since Fall 1993 are paid by Purdue. Additionally, some IU faculty hired before that date have elected to be paid by Purdue.

Source: University Planning, Institutional Research, and Accountability

*(For a total count of employees, add faculty from this page, staff on pages 48-49, and librarians on page 87.)*

# Full-Time Administrators, Faculty, and Lecturers by Campus, Ethnicity, and Gender

Fall 2007-08



Fact Book 2007-2008

Of Indiana University's 5,018 full-time administrators, faculty, visiting faculty, and lecturers, 39 percent are female. Of this same population, 18 percent are classified into one of the four minority group classifications, as defined by the United States Office of Civil Rights.

Campus		African American	American Indian	Asian	Hispanic	All Others <sup>1</sup>	Campus Total	% Female	Minority Total	% Minority
Bloomington	Tenure/TTrack	60	5	106	53	1,211	1,435	32%	224	16%
	Non-Tenure	19	1	42	22	424	508	51%	84	17%
	Total	79	6	148	75	1,635	1,943	37%	308	16%
IUPUI	Tenure/TTrack	39	3	177	36	1,029	1,284	31%	255	20%
	Non-Tenure	27	2	120	30	742	921	45%	179	19%
	Total	66	5	297	66	1,771	2,205	37%	434	20%
East	Tenure/TTrack	-	1	5	-	42	48	50%	6	13%
	Non-Tenure	1	-	-	-	32	33	76%	1	3%
	Total	1	1	5	-	74	81	60%	7	9%
Fort Wayne	Tenure/TTrack	1	1	1	-	35	38	39%	3	8%
	Non-Tenure	-	-	-	1	1	2	50%	1	50%
	Total	1	1	1	1	36	40	40%	4	10%
Kokomo	Tenure/TTrack	2	-	6	3	52	63	51%	11	17%
	Non-Tenure	-	-	2	1	28	31	71%	3	10%
	Total	2	-	8	4	80	94	57%	14	15%



# Full-Time Administrators, Faculty, and Lecturers by Campus, Ethnicity, and Gender

Fall 2007-08 - continued



Fact Book 2007-2008

Campus		African American	American Indian	Asian	Hispanic	All Others <sup>1</sup>	Campus Total	% Female	Minority Total	% Minority
Northwest	Tenure/TTrack	12	-	13	7	102	134	41%	32	24%
	Non-Tenure	8	-	2	1	41	52	79%	11	21%
	Total	20	-	15	8	143	186	52%	43	23%
South Bend	Tenure/TTrack	11	-	30	5	146	192	41%	46	24%
	Non-Tenure	1	-	2	2	80	85	69%	5	6%
	Total	12	-	32	7	226	277	50%	51	18%
Southeast	Tenure/TTrack	4	-	13	2	120	139	40%	19	14%
	Non-Tenure	3	-	2	1	47	53	64%	6	11%
	Total	7	-	15	3	167	192	46%	25	13%
<b>IU Total</b>	<b>Tenure/TTrack</b>	<b>129</b>	<b>10</b>	<b>351</b>	<b>106</b>	<b>2,737</b>	<b>3,333</b>	<b>33%</b>	<b>596</b>	<b>18%</b>
	<b>Non-Tenure</b>	<b>59</b>	<b>3</b>	<b>170</b>	<b>58</b>	<b>1,395</b>	<b>1,685</b>	<b>51%</b>	<b>290</b>	<b>17%</b>
	<b>Total</b>	<b>188</b>	<b>13</b>	<b>521</b>	<b>164</b>	<b>4,132</b>	<b>5,018</b>	<b>39%</b>	<b>886</b>	<b>18%</b>

<sup>1</sup> "All Others" includes White and unclassified individuals.

Source: University Planning, Institutional Research, and Accountability

## Tenured Faculty

Fall 2007-08



## Fact Book 2007-2008

Percent of tenured faculty is calculated by dividing the number of full-time faculty and administrators who are tenured by the total number of full-time faculty and administrators who are eligible for tenure. Librarians are not included.

Campus	2003-04	2004-05	2005-06	2006-07	2007-08		
	% Tenured	% Tenured	% Tenured	% Tenured	Tenured	Eligible	% Tenured
Bloomington	76%	76%	73%	72%	1,012	1,435	71%
IUPUI	68%	68%	66%	66%	859	1,284	67%
East	65%	61%	56%	56%	27	48	56%
Fort Wayne	99%	99%	100%	100%	38	38	100%
Kokomo	72%	71%	69%	68%	40	63	63%
Northwest	75%	71%	67%	66%	84	134	63%
South Bend	63%	57%	64%	63%	115	192	60%
Southeast	69%	70%	74%	75%	100	139	72%

Source: University Planning, Institutional Research, and Accountability

# Highest Earned Degrees of Faculty and Administration

Fall 2007-08



Fact Book 2007-2008

The number of highest earned degrees of full-time faculty and administrators with professorial rank is shown in the table below. For the Bloomington campus, 86 percent hold a doctoral/professional degree; at IUPUI, 90 percent; at the regional campuses, 86 percent.

Campus		Doctoral/ Professional <sup>1</sup>	Masters	Baccalaureate	No Degree/ Other <sup>2</sup>	% Doctoral/Prof.
Bloomington	Professor	640	47	24	18	88%
	Associate Professor	374	50	5	2	87%
	Assistant Professor	357	65	4	3	83%
	<b>Total</b>	<b>1,371</b>	<b>162</b>	<b>33</b>	<b>23</b>	<b>86%</b>
IUPUI	Professor	555	21	2	1	96%
	Associate Professor	557	46	5	1	91%
	Assistant Professor	623	98	7	8	85%
	<b>Total</b>	<b>1,735</b>	<b>165</b>	<b>14</b>	<b>10</b>	<b>90%</b>
Regional Campuses	Professor	176	17	2	-	90%
	Associate Professor	218	28	-	-	89%
	Assistant Professor	180	41	2	-	81%
	<b>Total</b>	<b>574</b>	<b>86</b>	<b>4</b>	<b>-</b>	<b>86%</b>
Total University	Professor	1,371	85	28	19	91%
	Associate Professor	1,149	124	10	3	89%
	Assistant Professor	1,160	204	13	11	84%
	<b>Total</b>	<b>3,680</b>	<b>413</b>	<b>51</b>	<b>33</b>	<b>88%</b>

<sup>1</sup> A doctoral / professional degree is considered a terminal degree.

<sup>2</sup> Includes specialist degrees and a number of faculty in the School of Music who hold certificates and diplomas. Visiting Faculty are included.

Source: University Planning, Institutional Research, and Accountability

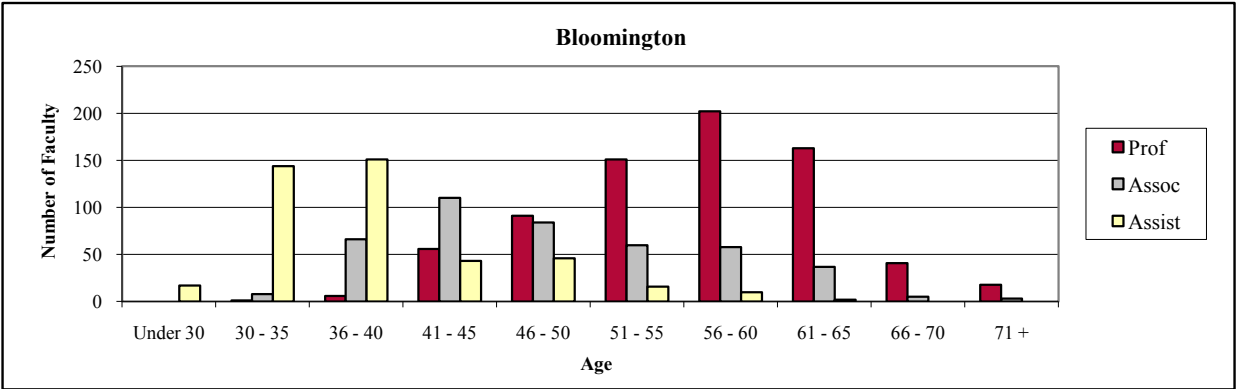
# Age Distribution of Indiana University Faculty

Fall 2007-08



Fact Book 2007-2008

The age distribution of full-time faculty members is shown below. The average age of full professors is 57 at Bloomington, 56 at IUPUI, and 57 at the regional campuses. The average age of associate professors is 49 at Bloomington, 50 at IUPUI, and 52 at the regional campuses. Assistant professors' average age is 39 at Bloomington, 41 at IUPUI, and 44 at the regional campuses. Of the overall faculty, 10 percent are age 35 or under and 15 percent are age 61 or older.

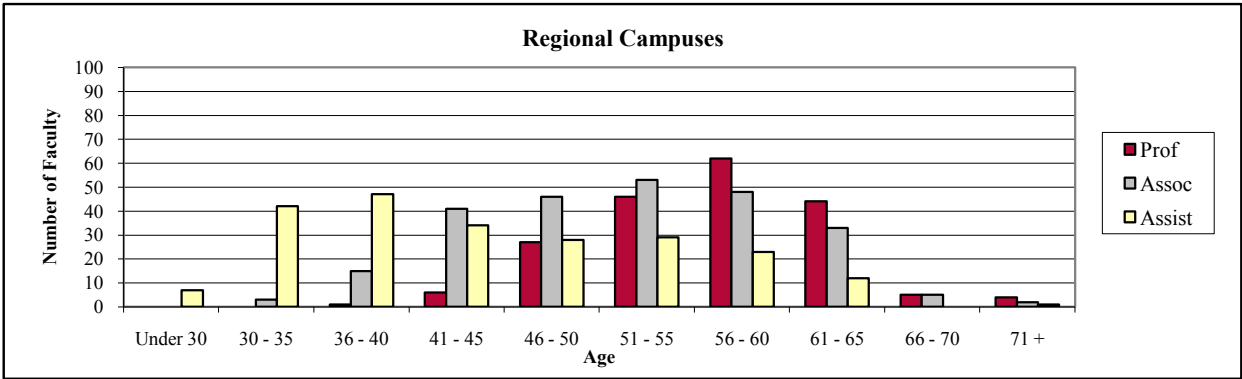
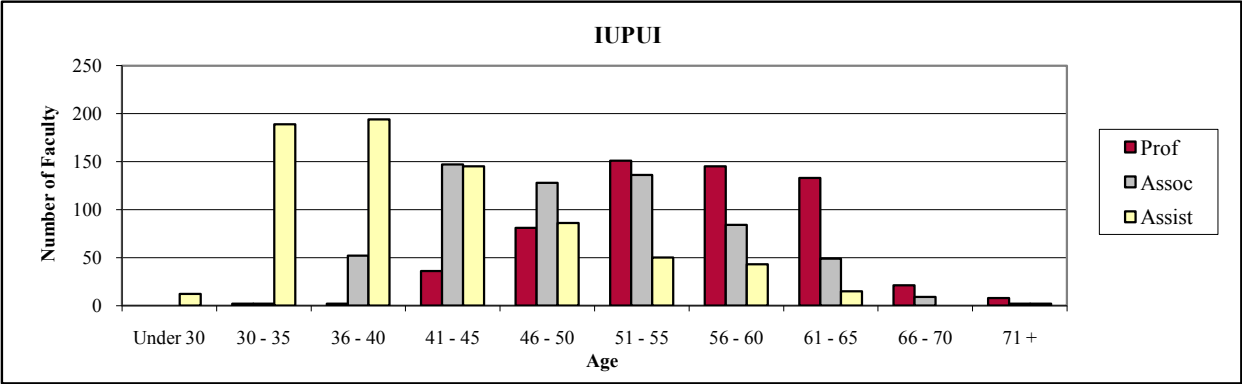


# Age Distribution of Indiana University Faculty

Fall 2007-08 - continued



Fact Book 2007-2008



Source: University Planning, Institutional Research, and Accountability

# Appointed Staff of Indiana University

Fall 2007-08



Fact Book 2007-2008

The appointed staff of Indiana University consists of the professional, support, clerical, technical, service maintenance and food service workers who are appointed on a yearly basis. Some staff members have appointments of fewer than 40 hours per week, therefore, full-time equivalency of all appointments is shown in the last column.

Campus		Full-time	Part-time	Total	FTE
Bloomington	Professional	2,484	58	2,542	2,520
	Support <sup>1</sup>	1,634	32	1,666	1,653
	Technical <sup>2</sup>	19	5	24	23
	Service Maintenance/Food Service	1,064	6	1,070	1,069
	<b>Bloomington Total</b>	<b>5,201</b>	<b>101</b>	<b>5,302</b>	<b>5,265</b>
IUPUI Health	Professional	1,129	26	1,155	1,146
	Clerical	882	7	889	886
	Technical <sup>3</sup>	680	11	691	687
	<b>IUPUI Health Total</b>	<b>2,691</b>	<b>44</b>	<b>2,735</b>	<b>2,719</b>
IUPUI General Academic	Professional	959	11	970	966
	Clerical	525	7	532	529
	Technical	105	-	105	105
	Service Maintenance/Food Service	365	2	367	366
	<b>IUPUI General Academic Total</b>	<b>1,954</b>	<b>20</b>	<b>1,974</b>	<b>1,966</b>
East	Professional	61	1	62	62
	Clerical	44	4	48	46
	Technical	6	-	6	6
	Service Maintenance/Food Service	21	-	21	21
	<b>East Total</b>	<b>132</b>	<b>5</b>	<b>137</b>	<b>135</b>

# Appointed Staff of Indiana University

Fall 2007-08 - continued



Fact Book 2007-2008

Campus		Full-time	Part-time	Total	FTE
Kokomo	Professional	50	-	50	50
	Clerical	34	7	41	39
	Technical	6	1	7	7
	Service Maintenance/Food Service	30	-	30	30
	<b>Kokomo Total</b>	<b>120</b>	<b>8</b>	<b>128</b>	<b>126</b>
Northwest	Professional	81	1	82	82
	Clerical	82	1	83	83
	Technical	19	-	19	19
	Service Maintenance/Food Service	47	-	47	47
	<b>Northwest Total</b>	<b>229</b>	<b>2</b>	<b>231</b>	<b>230</b>
South Bend	Professional	124	1	125	125
	Clerical	100	4	104	103
	Service Maintenance/Food Service	63	1	64	64
	<b>South Bend Total</b>	<b>287</b>	<b>6</b>	<b>293</b>	<b>292</b>
Southeast	Professional	81	-	81	81
	Clerical	81	4	85	83
	Technical	20	-	20	20
	Service Maintenance/Food Service	48	2	50	49
	<b>Southeast Total</b>	<b>230</b>	<b>6</b>	<b>236</b>	<b>234</b>
<b>Total University</b>	<b>Professional</b>	<b>4,969</b>	<b>98</b>	<b>5,067</b>	<b>5,031</b>
	<b>Support/Clerical/Technical</b>	<b>4,237</b>	<b>83</b>	<b>4,320</b>	<b>4,289</b>
	<b>Service Maintenance/Food Service</b>	<b>1,638</b>	<b>11</b>	<b>1,649</b>	<b>1,646</b>
	<b>Overall Total</b>	<b>10,844</b>	<b>192</b>	<b>11,036</b>	<b>10,965</b>

<sup>1</sup> Support is the combination of support staff and clerical classifications.

<sup>2</sup> Includes 13 full-time and 5 part-time nurses and nursing staff in the technical classification.

<sup>3</sup> Includes 45 full-time and 2 part-time nurses and nursing staff in the technical classification.

Notes: Employees with appointments in more than one rank or on more than one campus are reported in primary appointment only.

All but two staff positions at Fort Wayne are paid by Purdue; therefore FW totals aren't included in the table above.

Source: University Budget Office

## Average Faculty Compensation

Fall 2006-07



Fact Book 2007-2008

Faculty status in this view includes all individuals employed on a full-time basis for the primary purpose of instruction or research. Departmental Chairs are included; all other administrators are excluded.

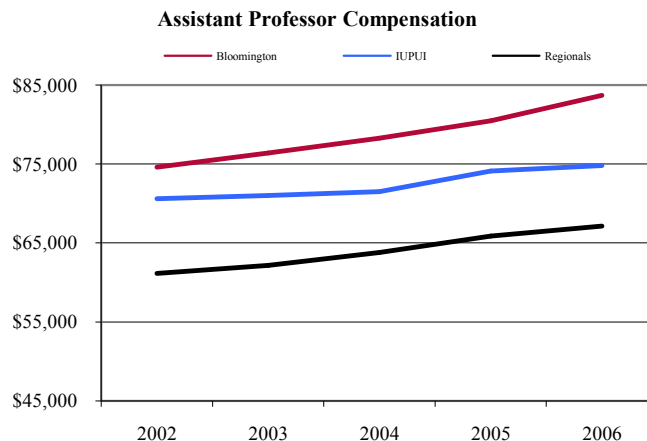
Campus	Assistant Professor	Associate Professor	Professor
Bloomington	\$83,700	\$96,700	\$138,100
IUPUI <sup>1</sup>	74,800	92,200	118,800
East	63,200	85,500	94,500
Fort Wayne <sup>2</sup>	71,600	79,600	96,600
Kokomo	68,700	73,800	100,900
Northwest	63,300	85,800	99,000
South Bend	66,100	73,600	100,300
Southeast	70,000	79,300	98,300

Notes: Compensation for fiscal-year faculty is converted to an academic-year base.

<sup>1</sup> Excludes School of Medicine.

<sup>2</sup> Includes Purdue University compensation.

Source: "The Annual Report on the Economic Status of the Profession, 2006-07",  
"Bulletin of the American Association of University Professors" (March-April 2007).





## Instructional Effort Per Professorial Rank FTE

Academic Years 2002-03 through 2006-07



Fact Book 2007-2008

The table below indicates the average number of group sections taught by faculty with professorial rank, excluding those with administrative rank, for each full-time equivalent faculty member.

<b>Campus</b>	<b>2002-03 Group Sections Per FTE</b>	<b>2003-04 Group Sections Per FTE</b>	<b>2004-05 Group Sections Per FTE</b>	<b>2005-06 Group Sections Per FTE</b>	<b>2006-07 Group Sections Per FTE</b>
Bloomington	4.08	4.07	4.08	4.17	4.38
IUPUI - General Academic only	5.51	5.40	5.51	5.80	5.79
East	6.98	6.69	7.50	8.72	8.56
Kokomo	6.56	6.78	6.59	6.38	7.31
Northwest	7.02	6.77	6.48	6.76	6.56
South Bend	5.79	6.09	6.28	6.36	6.38
Southeast	6.46	6.22	6.62	6.62	6.55

Source: University Budget Office

## Payroll by County

Calendar Year 2006



## Fact Book 2007-2008

Indiana University issued 47,519 W2's for the calendar year 2006. Of the total number, 43,884 (92%) were sent to Hoosier residents. The table displays gross payroll and state and local taxes withheld in calendar year 2006.

Indiana County	Number W2's	Gross	State Tax	County tax	Indiana County	Number W2's	Gross	State Tax	County tax
ADAMS	14	\$ 50,325	\$ 1,648	\$ 541	FRANKLIN	28	\$ 230,931	\$ 7,419	\$ 2,691
ALLEN	423	5,315,460	176,300	50,847	FULTON	18	155,211	5,604	2,084
BARTHOLOMEW	337	4,696,938	155,421	44,330	GIBSON	18	55,162	1,721	248
BENTON	7	235,715	7,908	2,996	GRANT	53	341,535	11,200	3,976
BLACKFORD	9	18,869	619	240	GREENE	401	10,522,702	359,344	103,098
BOONE	447	17,375,368	591,606	167,377	HAMILTON	1,611	50,508,161	1,726,521	482,250
BROWN	198	5,402,165	185,288	65,444	HANCOCK	289	6,604,991	222,391	73,528
CARROLL	14	153,032	5,448	1,745	HARRISON	111	1,480,961	48,725	14,274
CASS	59	389,753	12,710	5,516	HENDRICKS	964	25,845,123	874,838	349,213
CLARK	271	3,946,432	133,625	55,422	HENRY	81	1,167,666	38,486	12,227
CLAY	21	454,614	14,171	5,200	HOWARD	532	7,225,658	241,560	61,597
CLINTON	40	543,334	18,101	7,711	HUNTINGTON	23	99,317	5,862	1,167
CRAWFORD	13	100,812	3,279	957	JACKSON	76	736,460	23,774	11,071
DAVIESS	26	225,290	7,811	3,856	JASPER	30	238,856	8,069	3,077
DEARBORN	56	217,810	7,261	1,213	JAY	9	29,576	994	409
DECATUR	35	209,304	7,320	2,483	JEFFERSON	46	343,096	11,130	1,141
DEKALB	31	342,094	11,075	4,817	JENNINGS	38	411,288	13,462	4,924
DELAWARE	135	1,327,229	43,409	13,204	JOHNSON	794	19,004,676	641,737	183,886
DUBOIS	60	263,826	8,121	2,284	KNOX	24	259,879	8,516	2,543
ELKHART	250	1,543,064	52,400	21,394	KOSCIUSKO	48	207,012	6,535	1,854
FAYETTE	100	885,951	30,985	11,896	LAGRANGE	13	67,340	2,080	835
FLOYD	631	11,542,063	389,895	119,621	LAPORTE	119	1,031,542	33,127	9,163
FOUNTAIN	5	115,458	3,671	1,188	LAWRENCE	405	9,248,352	317,802	90,688

# Payroll by County

Calendar Year 2006 - continued



## Fact Book 2007-2008

Indiana County	Number W2's	Gross	State Tax	County tax	Indiana County	Number W2's	Gross	State Tax	County tax
MADISON	143	\$ 1,669,520	\$ 56,432	\$ 19,947	ST JOSEPH	1,568	\$ 25,761,248	\$ 846,023	\$ 195,052
MARION	9,819	254,063,875	8,531,882	1,986,987	SCOTT	39	415,837	13,639	4,424
MARSHAL	77	574,786	19,828	6,562	SHELBY	120	1,819,799	61,805	21,967
MARTIN	19	217,215	7,583	2,119	SPENCER	16	13,999	383	84
MIAMI	57	682,522	22,370	7,437	STARKE	7	78,095	2,518	671
MONROE	15,933	378,212,718	12,662,616	3,490,015	STEUBEN	23	58,247	1,798	663
MONTGOMERY	42	661,410	21,009	6,359	SWITZERLAND	7	11,431	312	89
MORGAN	448	10,338,402	345,736	127,209	TIPPECANOE	171	2,573,268	84,154	25,415
NEWTON	11	68,257	2,348	551	TIPTON	27	229,264	7,366	2,780
NOBLE	19	162,378	5,300	2,323	UNION	28	406,200	14,085	5,851
OHIO	2	4,703	147	43	VANDEBURGH	136	1,252,380	40,917	11,701
ORANGE	27	327,115	11,910	3,865	VERMILLION	8	98,095	3,473	210
OWEN	302	8,416,944	286,739	106,996	VIGO	105	1,001,187	31,737	10,763
PARKE	10	76,059	2,482	1,092	WABASH	18	88,852	2,764	1,207
PERRY	16	43,416	1,387	413	WARREN	7	38,983	1,278	483
PIKE	8	93,947	3,166	374	WARRICK	60	724,158	24,687	3,447
PORTER	380	3,978,575	130,103	18,844	WASHINGTON	57	574,072	19,354	7,884
POSEY	20	73,575	2,406	115	WAYNE	555	7,973,881	265,139	109,122
PULASKI	6	11,450	375	189	WELLS	20	92,182	3,246	1,219
PUTNAM	84	1,678,707	55,719	21,879	WHITE	23	118,365	3,923	1,458
RANDOLPH	35	376,729	12,695	5,276	WHITLEY	15	42,158	1,312	424
RIPLEY	48	216,966	6,968	2,781	OTHER RESIDENTS <sup>1</sup>	4,413	53,691,071	1,705,564	-
RUSH	42	534,024	17,837	7,838					
					<b>Total for Indiana Counties</b>	<b>43,884</b>	<b>\$ 950,716,463</b>	<b>\$ 31,821,481</b>	<b>\$ 8,230,348</b>
					<b>Total for Non-Residents</b>	<b>3,093</b>	<b>\$ 51,039,164</b>	<b>\$ 1,661,042</b>	<b>\$ 103,959</b>
					<b>Total University <sup>2</sup></b>	<b>46,977</b>	<b>\$ 1,001,755,627</b>	<b>\$ 33,482,523</b>	<b>\$ 8,334,308</b>

<sup>1</sup> The breakout of payroll information is unavailable for non-taxing Indiana localities, including Lake and Sullivan counties.

<sup>2</sup> The total University W2's are those who had Indiana listed as the state, therefore it won't match to the number of W2's issued in the paragraph above.

Source: Financial Management Services

## Student Credit Hours Per Full-Time Academic Appointment

Fall 2007-08



Fact Book 2007-2008

A rough index of instructional resources is provided by dividing credit hour enrollment by the number of full-time academic appointments. That average is distorted, however, because it includes the Health Division at Indianapolis where credit hour enrollment is a poor indicator of the intensity of teaching effort.

Campus	2003-04	2004-05	2005-06	2006-07	2007-08
Bloomington	294	277	273	272	270
IUPUI					
Health Division	37	38	39	39	37
General Academic Division	347	321	314	315	322
East	310	293	270	268	278
Kokomo	313	297	293	281	294
Northwest	253	269	258	260	254
South Bend	255	251	260	254	256
Southeast	308	314	319	317	320
<b>Total University<sup>1</sup></b>	<b>231</b>	<b>220</b>	<b>219</b>	<b>217</b>	<b>216</b>
<b>Total University<sup>1</sup> (Excl. Health)</b>	<b>302</b>	<b>288</b>	<b>284</b>	<b>283</b>	<b>283</b>

<sup>1</sup> Totals exclude Fort Wayne campus.

Source: University Planning, Institutional Research, and Accountability



## Finance

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## Operating Budget

2007-08



Fact Book 2007-2008

The total 2007-08 operating budget for all campuses of Indiana University is \$2.5 billion. This figure includes totals for unrestricted funds of over \$1.7 billion, restricted funds over \$478 million, and for auxiliary fund groups of \$349 million. Unrestricted funds are used for instruction, research, scholarships and fellowships, student services, and other institutional support. The use of restricted funds is determined by the funding source: federal, state, or local government; private industry; or foundation support. The auxiliary fund groups have been established by the Trustees to carry out activities supporting the University teaching, research and public services missions and includes dormitories, varsity athletics, bookstores, and the Indiana Memorial Union, among others.

Campus	Unrestricted	Restricted	Auxiliary Enterprises	Total
Bloomington	\$ 768,031,922	\$ 176,906,891	\$ 194,113,645	\$ 1,139,052,458
IUPUI	658,578,473	263,021,150	136,919,751	1,058,519,374
East	19,279,505	4,000,000	222,600	23,502,105
Fort Wayne <sup>1</sup>	89,675,816	31,816,353	12,056,218	133,548,387
Kokomo	23,578,433	500,000	478,240	24,556,673
Northwest	43,043,397	1,521,275	894,215	45,458,887
South Bend	60,295,904	500,000	2,885,980	63,681,884
Southeast	51,053,181	517,010	1,649,629	53,219,820
<b>Total</b>	<b>\$ 1,713,536,631</b>	<b>\$ 478,782,679</b>	<b>\$ 349,220,278</b>	<b>\$ 2,541,539,588</b>

<sup>1</sup> The operating budget includes both IU and Purdue.

Source: University Budget Office

# State of Indiana Appropriations

2003-04 through 2007-08



Fact Book 2007-2008

Campus	2003-04	2004-05	2005-06	2006-07	2007-08
<u>Operating and Fee Replacement:</u>					
Bloomington	\$ 207,959,227	\$ 211,555,183	\$ 210,449,702	\$ 216,430,910	\$ 218,635,809
IUPUI	205,291,787	210,440,077	208,249,462	208,996,707	224,216,343
East	9,147,848	9,411,399	9,454,322	9,751,893	10,031,357
Fort Wayne <sup>1</sup>	36,067,055	37,483,968	38,295,900	39,283,957	41,340,282
Kokomo	11,991,674	12,131,762	12,416,835	12,549,710	12,751,535
Northwest	20,736,247	20,747,342	21,493,950	21,845,165	22,127,542
South Bend	27,917,126	28,466,940	28,156,375	28,308,519	28,667,290
Southeast	23,559,044	24,133,249	23,976,872	24,454,198	25,158,807
<b>Total Campus Appropriations</b>	<b>\$ 542,670,008</b>	<b>\$ 554,369,920</b>	<b>\$ 552,493,418</b>	<b>\$ 561,621,059</b>	<b>\$ 582,928,965</b>
<b>Special Appropriations</b>	<b>\$ 14,804,178</b>	<b>\$ 14,781,774</b>	<b>\$ 13,675,906</b>	<b>\$ 12,448,406</b>	<b>\$ 15,341,851</b>

<sup>1</sup> The operating budget includes both IU and PU.

Source: University Budget Office

# State Appropriation Per Full-Time Equivalent Student

2003-04 through 2007-08



Fact Book 2007-2008

## *Bloomington*

	2003-04	2004-05	2005-06	2006-07	2007-08
Total Appropriation (in Millions)	\$ 208.0	\$ 211.6	\$ 210.5	\$ 216.4	\$ 218.6
FTE Enrollment					
Resident Only	21,333	20,787	20,972	20,775	20,611
All Students	35,694	34,766	35,095	35,381	36,063
Appropriation per FTE Student					
Resident Only	\$ 9,748	\$ 10,177	\$ 10,035	\$ 10,418	\$ 10,608
All Students	\$ 5,826	\$ 6,085	\$ 5,997	\$ 6,117	\$ 6,063
Value of Dollar	\$ 1.13	\$ 1.10	\$ 1.07	\$ 1.03	\$ 1.00
Appropriation per FTE Student in 2007					
Value Dollars					
Resident Only	\$ 11,035	\$ 11,226	\$ 10,707	\$ 10,762	\$ 10,608
All Students	\$ 6,595	\$ 6,712	\$ 6,398	\$ 6,319	\$ 6,063

Notes: The value of the previous years' dollars is based on the calendar year Consumer Price indices. The Consumer Price Index for 2007 is 208.3, the average of the June and July 2007 indices.

Source: University Budget Office



# State Appropriation Per Full-Time Equivalent Student

2003-04 through 2007-08 - continued



Fact Book 2007-2008

## *IUPUI*

	2003-04	2004-05	2005-06	2006-07	2007-08
Total Appropriation (in Millions)					
Health Division	\$ 101.8	\$ 103.8	\$ 102.3	\$ 102.3	\$ 123.5
General Academic Division	\$ 103.5	\$ 106.6	\$ 105.9	\$ 106.7	\$ 100.7
FTE Enrollment					
Resident Health	2,912	2,850	2,870	2,930	2,942
Resident General Academic	16,755	16,966	17,086	17,098	17,271
Health Division	3,107	3,350	3,401	3,472	3,489
General Academic Division	18,064	18,115	18,281	18,342	18,672
Appropriation per FTE Student					
Resident Health	\$ 34,973	\$ 36,421	\$ 35,656	\$ 34,925	\$ 41,981
Resident General Academic	\$ 6,174	\$ 6,286	\$ 6,198	\$ 6,239	\$ 5,831
Health Division	\$ 32,781	\$ 30,989	\$ 30,096	\$ 29,470	\$ 35,400
General Academic Division	\$ 5,727	\$ 5,887	\$ 5,793	\$ 5,816	\$ 5,393
Value of Dollar	\$ 1.13	\$ 1.10	\$ 1.07	\$ 1.03	\$ 1.00
Appropriation per FTE Student in 2007					
Value Dollars					
Resident Health	\$ 39,589	\$ 40,172	\$ 38,045	\$ 36,078	\$ 41,981
Resident General Academic	\$ 6,989	\$ 6,933	\$ 6,614	\$ 6,445	\$ 5,831
Health Division	\$ 37,108	\$ 34,180	\$ 32,112	\$ 30,442	\$ 35,400
General Academic Division	\$ 6,483	\$ 6,493	\$ 6,181	\$ 6,008	\$ 5,393

Notes: The value of the previous years' dollars is based on the calendar year Consumer Price indices. The Consumer Price Index for 2007 is 208.3, the average of the June and July 2007 indices.

Source: University Budget Office

# State Appropriation Per Full-Time Equivalent Student

2003-04 through 2007-08 - continued



Fact Book 2007-2008

## *Regional Campuses*

	2003-04	2004-05	2005-06	2006-07	2007-08
Total Appropriation (in Millions)	\$ 129.4	\$ 132.4	\$ 133.8	\$ 136.2	\$ 140.1
FTE Enrollment					
Resident Only	18,205	18,493	18,548	18,183	18,352
All Students	19,771	20,141	20,302	19,967	20,212
Appropriation per FTE Student					
Resident Only	\$ 7,109	\$ 7,158	\$ 7,213	\$ 7,490	\$ 7,633
All Students	\$ 6,546	\$ 6,572	\$ 6,590	\$ 6,821	\$ 6,930
Value of Dollar	\$ 1.13	\$ 1.10	\$ 1.07	\$ 1.03	\$ 1.00
Appropriation per FTE Student in 2007					
Value Dollars					
Resident Only	\$ 8,047	\$ 7,895	\$ 7,697	\$ 7,737	\$ 7,633
All Students	\$ 7,410	\$ 7,249	\$ 7,032	\$ 7,046	\$ 6,930

Notes: The value of the previous years' dollars is based on the calendar year Consumer Price indices. The Consumer Price Index for 2007 is 208.3, the average of the June and July 2007 indices.

IPFW students and appropriation are included.

Source: University Budget Office; Office of Planning and Registrar, IPFW

## Functional Expenses by Campus

2006-07



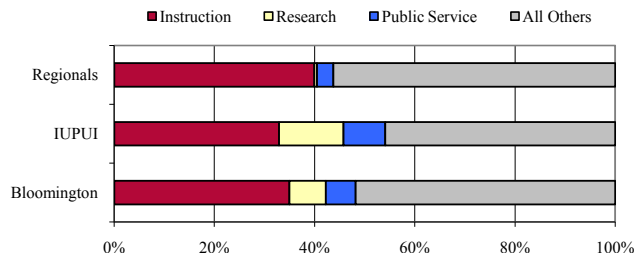
Fact Book 2007-2008

	Bloomington	IUPUI	East	Fort Wayne <sup>1</sup>	Kokomo	Northwest	South Bend	Southeast	Total
Instruction	\$ 364,129,636	\$ 323,824,513	\$ 7,982,229	\$ 48,166,532	\$ 9,900,356	\$ 18,716,870	\$ 27,897,262	\$ 22,758,935	\$ 823,376,333
Research	75,581,654	126,698,431	4,234	1,353,781	54,829	141,809	175,190	55,519	204,065,447
Public Service	61,860,480	81,663,460	3,841,746	4,394,387	550,522	1,398,542	338,739	479,961	154,527,837
Academic Support	55,595,339	122,032,213	1,099,811	7,398,048	1,763,063	3,614,914	4,616,191	2,653,436	198,773,015
Student Services	40,155,589	15,892,058	1,859,622	5,532,825	1,541,419	2,492,533	2,449,664	2,877,977	72,801,687
Institutional Support	140,738,534	42,084,161	3,183,085	29,011,916	3,261,330	5,847,108	9,377,202	9,115,311	242,618,647
Physical Plant	58,544,765	57,196,579	1,503,211	13,002,125	2,536,957	4,861,042	2,786,063	3,051,121	143,481,863
Scholarships & Fellowships	24,334,737	35,108,652	3,125,475	4,146,788	2,321,714	5,559,232	6,662,795	5,136,744	86,396,137
Auxiliary Enterprises	160,790,850	138,531,906	1,268,311	6,116,032	1,741,583	2,808,903	5,299,831	3,770,491	320,327,907
Depreciation	59,370,106	40,937,339	1,135,317	5,703,165	1,738,586	2,812,513	3,307,185	2,559,303	117,563,514
<b>Total Operating Expenses</b>	<b>\$ 1,041,101,690</b>	<b>\$ 983,969,312</b>	<b>\$ 25,003,041</b>	<b>\$ 124,825,599</b>	<b>\$ 25,410,359</b>	<b>\$ 48,253,466</b>	<b>\$ 62,910,122</b>	<b>\$ 52,458,798</b>	<b>\$ 2,363,932,387</b>

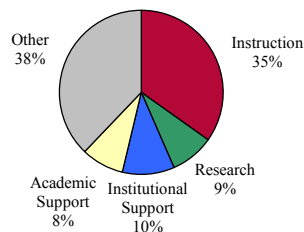
<sup>1</sup> Functional expenses include both IU and PU.

Source: Indiana University Financial Management Support; Office of the Comptroller, IPFW

**Instruction, Research, & Public Service Expenses  
as a Percent of Total by Campus**



**Percent of Expenses by Function for all Campuses**



## Contract and Grant Expenditures by Source

2003-04 through 2006-07



Fact Book 2007-2008

The following table arrays total contract and grant expenditures for each of the last four fiscal years, combined across Indiana University campuses, according to the source of funding.

Source	2003-04	2004-05	2005-06	2006-07	% Change from 2005-06
Federal	\$204,554,169	\$210,082,576	\$209,812,840	\$214,248,824	2%
Department of Health and Human Services	136,326,299	138,995,049	139,669,493	143,643,179	3%
National Science Foundation	30,536,279	29,720,076	28,547,429	26,674,426	-7%
All Other	37,691,592	41,367,450	41,595,918	43,931,220	6%
Indiana State Government	29,282,645	34,658,304	37,897,319	37,455,409	-1%
Foundations	36,674,757	36,249,361	45,182,991	58,436,862	29%
Non-Profit Organizations	34,539,296	33,833,969	34,734,370	35,859,879	3%
Commercial/For-Profit Organizations	27,367,748	29,309,452	25,578,210	25,431,599	-1%
Higher Education (Sub-contracts)	14,039,253	18,701,137	24,367,019	29,198,719	20%
Other Governmental	3,458,565	2,887,824	3,243,251	7,462,246	130%
Total	\$349,916,432	\$365,722,623	\$380,815,998	\$408,093,539	7%

Source: University Planning, Institutional Research, and Accountability

## Contract and Grant Expenditures by Campus

2003-04 through 2006-07



Fact Book 2007-2008

The contract and grant expenditures included in this table are from all sources, including the federal and state governments, private foundations, private industry, other universities, etc. Grants and contracts cover the full range of activities, that is, teaching, research, and service.

Campus	2003-04	2004-05	2005-06	2006-07	% Change
					from 2005-06
Bloomington	\$123,083,205	\$130,102,343	\$146,976,412	\$149,069,601	1%
IUPUI	219,014,521	227,515,034	226,198,156	252,261,312	12%
East	4,450,687	4,550,374	4,325,757	3,715,481	-14%
Kokomo	444,334	574,435	530,542	519,805	-2%
Northwest	1,453,798	1,306,281	1,271,297	1,417,262	11%
South Bend	619,941	688,669	646,560	538,859	-17%
Southeast	849,945	985,488	867,274	571,219	-34%
Total	\$349,916,432	\$365,722,623	\$380,815,998	\$408,093,539	7%

Source: University Planning, Institutional Research, and Accountability

# Proposals Funded and Funds Awarded by Campus

2003-04 through 2006-07



Fact Book 2007-2008

## Number Funded

Campus	2003-04	2004-05	2005-06	% Change	
				2006-07	from 2005-06
Bloomington	820	805	846	818	-3%
IUPUI	1,461	1,466	1,532	1,508	-2%
East	38	12	27	9	-67%
Kokomo	18	25	24	16	-33%
Northwest	15	14	15	8	-47%
South Bend	13	11	8	12	50%
Southeast	19	21	18	13	-28%
Total	2,384	2,354	2,470	2,384	-3%

## Funds Awarded

Campus	2003-04	2004-05	2005-06	% Change	
				2006-07	from 2005-06
Bloomington	\$145,040,179	\$224,139,782	\$148,917,814	\$134,922,448	-9%
IUPUI	256,843,435	247,310,846	261,095,570	294,491,215	13%
East	7,627,822	1,239,870	6,605,819	532,057	-92%
Kokomo	674,140	1,627,882	1,913,784	379,665	-80%
Northwest	1,143,876	1,090,354	1,328,633	674,866	-49%
South Bend	522,012	423,182	479,194	1,377,211	187%
Southeast	970,352	899,121	613,743	655,827	7%
Total	\$412,821,816	\$476,731,037	\$420,954,557	\$433,033,289	3%

Note: The 2004-05 Bloomington award figure includes a \$53 million grant from the Lilly Endowment, Inc. for the Indiana Metabolomics and Cytomics Initiative (METACyt); the 2006-07 IUPUI award figure includes a \$40 million endowment grant for the Center on Philanthropy.

Source: University Planning, Institutional Research, and Accountability

# Proposals Funded and Funds Awarded by Source

2003-04 through 2006-07



Fact Book 2007-2008

## Number Funded

Source	2003-04	2004-05	2005-06	2006-07	% Change from 2005-06
Federal	921	942	996	949	-5%
Department of Health and Human Services	478	496	543	492	-9%
National Science Foundation	157	140	164	164	0%
All Other	286	306	289	293	1%
Indiana State Government	225	193	198	158	-20%
Foundations	144	125	169	137	-19%
Non-Profit Organizations	332	388	376	381	1%
Commercial/For-Profit Organizations	520	480	460	473	3%
Higher Education (Sub-contracts)	196	179	215	233	8%
Other Governmental	46	47	56	53	-5%
Total	2,384	2,354	2,470	2,384	-3%

## Funds Awarded

Source	2003-04	2004-05	2005-06	2006-07	% Change from 2005-06
Federal	\$225,769,222	\$227,282,555	\$235,129,549	\$211,403,520	-10%
Department of Health and Human Services	143,269,211	144,720,644	160,202,490	134,849,437	-16%
National Science Foundation	35,062,999	27,147,329	32,352,863	25,657,440	-21%
All Other	47,437,012	55,414,582	42,574,196	50,896,643	20%
Indiana State Government	44,823,052	36,474,135	43,540,342	45,880,852	5%
Foundations	25,549,856	100,832,307	19,996,261	58,235,244	191%
Non-Profit Organizations	38,686,485	45,904,137	45,202,495	35,000,488	-23%
Commercial/For-Profit Organizations	53,410,062	44,926,525	47,943,049	45,134,356	-6%
Higher Education (Sub-contracts)	21,564,520	18,189,028	24,242,051	29,479,495	22%
Other Governmental	3,018,618	3,122,351	4,900,809	7,899,333	61%
Total	\$412,821,815	\$476,731,038	\$420,954,557	\$433,033,289	3%

Note: The 2004-05 Foundations award figure includes a \$81.5 million grant from Lilly Endowment, Inc., and a \$41 million Lilly grant in 2006-07.

Source: University Planning, Institutional Research, and Accountability

## Proposals Funded and Funds Awarded by Award Type

2003-04 through 2006-07



Fact Book 2007-2008

### Number Funded

Award Type	2003-04	2004-05	2005-06	2006-07	% Change
					from 2005-06
New	1,129	1,084	1,105	1,094	-1%
Competing continuation	229	248	263	214	-19%
Non-competing continuation	654	647	684	643	-6%
Supplemental	372	375	418	433	4%
Total	2,384	2,354	2,470	2,384	-3%

### Funds Awarded

Award Type	2003-04	2004-05	2005-06	2006-07	% Change
					from 2005-06
New	\$180,616,310	\$238,109,705	\$148,749,956	\$179,792,291	21%
Competing continuation	41,349,482	56,506,806	61,353,986	53,885,177	-12%
Non-competing continuation	164,321,713	150,181,700	170,592,295	149,348,347	-12%
Supplemental	26,534,310	31,932,827	40,258,320	50,007,475	24%
Total	\$412,821,815	\$476,731,038	\$420,954,557	\$433,033,289	3%

Source: University Planning, Institutional Research, and Accountability



## Big Ten Comparisons

### Expenditures from Federally Funded Science & Engineering Contracts & Grants



## Fact Book 2007-2008

This section provides information on federally financed research and development expenditures for Big Ten universities. The data presented in this report were collected through the National Science Foundation (NSF) FY 2005 Survey of Research and Development Expenditures at Universities and Colleges. The survey collects the separately budgeted R&D expenditures in science and engineering (S&E) fields reported by universities and colleges.

(Dollars in thousands)

					Rank <sup>1</sup>	% Change
	2001-2002	2002-2003	2003-2004	2004-2005	04-05	from 2003-04
<b>Indiana University (all campuses)</b>	<b>\$132,759</b>	<b>\$153,625</b>	<b>\$166,913</b>	<b>\$171,528</b>	<b>9</b>	<b>3%</b>
Michigan State University	122,595	133,820	143,473	156,461	10	9%
Northwestern University	178,607	200,316	230,593	244,113	7	6%
Ohio State University (all campuses)	177,883	198,488	284,675	294,053	5	3%
Penn State University (all campuses)	284,706	301,094	347,996	358,569	3	3%
Purdue University (all campuses)	107,477	129,199	144,090	150,351	11	4%
University of Illinois at Urbana-Champaign	214,323	266,487	275,896	289,985	6	5%
University of Iowa	180,743	197,260	209,865	216,354	8	3%
University of Michigan (all campuses)	444,255	516,818	521,339	554,516	1	6%
University of Minnesota (all campuses)	295,301	293,266	307,677	319,771	4	4%
University of Wisconsin, Madison	\$345,003	\$396,231	\$434,423	\$477,582	2	10%

<sup>1</sup>Rank is based on 2004-05 expenditures among the 625 colleges and universities that had such expenditures

Expenditures presented in this table exclude: training grants, public service grants, demonstration projects, clinical trials, and non-science and engineering R&D expenditures in the fields of education, law, humanities, music, the arts, physical education, library science, and all other non-science fields

Source: Federally Financed R&D Expenditures by Institutions, <http://www.nsf.gov/statistics/>

# Big Ten Comparisons - National Institutes of Health Proposals Funded

2001-02 through 2004-05



Fact Book 2007-2008

This section provides information on funding provided by NIH grants, cooperative agreements and contracts to Big Ten universities.

## Number Funded

	2001-2002	2002-2003	2003-2004	2004-2005	Rank <sup>1</sup> 04-05	% Change from 2003-04
<b>Indiana University (all campuses)</b>	<b>369</b>	<b>396</b>	<b>400</b>	<b>415</b>	<b>6</b>	<b>4%</b>
Michigan State University	125	133	134	142	10	6%
Northwestern University	405	440	451	469	4	4%
Ohio State University (all campuses)	329	332	353	374	7	6%
Penn State University (all campuses)	288	296	298	281	8	-6%
Purdue University (all campuses)	111	102	119	127	11	7%
University of Illinois at Urbana-Champaign	185	192	199	199	9	<1%
University of Iowa	448	457	445	447	5	<1%
University of Michigan (all campuses)	855	920	945	975	1	3%
University of Minnesota (all campuses)	572	595	606	575	3	-5%
University of Wisconsin, Madison	628	643	653	670	2	3%

<sup>1</sup>Rank reflects 2004-05 number and amount of awards.

## Funds Awarded (thousands of dollars)

	2001-2002	2002-2003	2003-2004	2004-2005	Rank 04-05	% Change from 2003-04
<b>Indiana University (all campuses)</b>	<b>\$121,834</b>	<b>\$128,754</b>	<b>\$134,734</b>	<b>\$137,418</b>	<b>6</b>	<b>2%</b>
Michigan State University	29,619	36,233	37,067	42,106	10	14%
Northwestern University	131,260	153,778	157,346	168,377	4	7%
Ohio State University (all campuses)	104,503	107,932	110,689	121,398	7	10%
Penn State University (all campuses)	80,503	83,563	98,954	86,737	8	-12%
Purdue University (all campuses)	28,558	31,936	37,603	40,695	11	8%
University of Illinois at Urbana-Champaign	45,279	51,987	56,740	58,872	9	4%
University of Iowa	158,018	174,459	167,732	166,120	5	-1%
University of Michigan (all campuses)	325,786	362,150	368,176	386,027	1	5%
University of Minnesota (all campuses)	217,210	230,606	224,328	227,339	3	1%
University of Wisconsin, Madison	\$227,807	\$247,466	\$264,059	\$257,145	2	-3%

Source: Historic Ranking Information, <http://grants.nih.gov/grants/award/HistoricRankInfo.cfm>

# Student Financial Assistance by Source

2006-07



Fact Book 2007-2008

	Gifts & Grants		Loans		Other	Total		
<u>Federal</u>								
Pell Grants	\$	50,841,254	-	-	\$	50,841,254		
SEOG Grants	\$	3,037,513	-	-	\$	3,037,513		
Veteran Benefits	\$	7,886,029	-	-	\$	7,886,029		
Other Gift Aid	\$	11,664,320	-	-	\$	11,664,320		
Stafford Need-based Loans	-	\$	187,748,276	-	\$	187,748,276		
Perkins Loans	-	\$	12,656,231	-	\$	12,656,231		
Other Need-based Loans	-	\$	3,140,285	-	\$	3,140,285		
Non-Need Student Loans	-	\$	201,476,848	-	\$	201,476,848		
Non-Need Parent Loans	-	\$	41,494,988	-	\$	41,494,988		
Work Study	-	\$	-	\$	5,464,343	\$	5,464,343	
<b>Total Federal</b>	<b>\$</b>	<b>73,429,116</b>	<b>\$</b>	<b>446,516,628</b>	<b>\$</b>	<b>5,464,343</b>	<b>\$</b>	<b>525,410,087</b>
<u>State</u>								
21st Century Scholar Awards	\$	6,523,807	-	-	\$	6,523,807		
Higher Education Awards	\$	38,910,410	-	-	\$	38,910,410		
Other Indiana Gift Aid	\$	11,858,778	-	-	\$	11,858,778		
Work Study	-	-	-	1,499	\$	1,499		
<b>Total State</b>	<b>\$</b>	<b>57,292,995</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>1,499</b>	<b>\$</b>	<b>57,294,494</b>
<u>Private and Institutional</u>								
Institutional Gift Aid	\$	141,661,329	-	-	\$	141,661,329		
Private Gift Aid	\$	29,900,845	-	-	\$	29,900,845		
Institutional Loans			16,000		\$	16,000		
Private Loans	-	-	64,475,132	-	\$	64,475,132		
<b>Total Private and Institutional</b>	<b>\$</b>	<b>171,562,174</b>	<b>64,491,132</b>	-	<b>\$</b>	<b>236,053,305</b>		
<b>Total Assistance</b>	<b>\$</b>	<b>302,284,285</b>	<b>511,007,760</b>	<b>5,465,842</b>	<b>\$</b>	<b>818,757,887</b>		

Note: See page 69 for sources, definitions, and caveats that apply to the data listed above.

# Student Financial Assistance by Campus

2006-07



Fact Book 2007-2008

Financial assistance includes federal, state, institutional, and private scholarships, fellowships and grants; federal and state need-based work-study; federal subsidized and unsubsidized loans, parent loans, private and institutional loans (excluding short-term emergency loans). Institutional scholarships and grants include fee courtesy and athletic aid. Aid totals are included for students who enrolled by their campus census date, or who completed a degree in 2006-07. Students' academic level reflects their undergraduate retention cohort level, if applicable, or their standing in the last academic term attended in 2006-07 or summer 2007, as listed for their program in the Indiana Commission for Higher Education Academic Program Inventory (API). Aid for high school students is included in the undergraduate totals.

Campus	Undergraduate	Graduate	Professional	Total
Bloomington	\$ 234,756,932	\$ 106,313,652	\$ 33,792,073	\$ 374,862,658
Indianapolis	\$ 135,920,946	\$ 44,633,161	\$ 86,670,787	\$ 267,224,894
East	\$ 12,646,294	\$ 70,768	\$ -	\$ 12,717,062
Fort Wayne	\$ 57,534,012	\$ 3,245,463	\$ -	\$ 60,779,475
Kokomo	\$ 12,628,589	\$ 435,489	\$ -	\$ 13,064,078
Northwest	\$ 25,135,559	\$ 4,448,338	\$ -	\$ 29,583,897
South Bend	\$ 30,328,584	\$ 4,116,288	\$ -	\$ 34,444,872
Southeast	\$ 24,068,732	\$ 2,012,219	\$ -	\$ 26,080,950
<b>Total</b>	<b>\$ 533,019,649</b>	<b>\$ 165,275,378</b>	<b>\$ 120,462,860</b>	<b>\$ 818,757,887</b>

Notes: Excludes Social Security education benefits, non-need based student employment and academic appointment stipends.

IPFW figures provided by the IPFW Office of the Comptroller, which include financial aid for both IU and PU degree-seeking students.

IPFW staff fee remissions are considered institutional gift aid and are included in the undergraduate total.

Figures for campuses other than IPFW include work study earnings from the IU labor ledger and other financial aid from the IU Student Information System.

# In-State Purchase Orders

FY 2003-04 to FY 2006-07

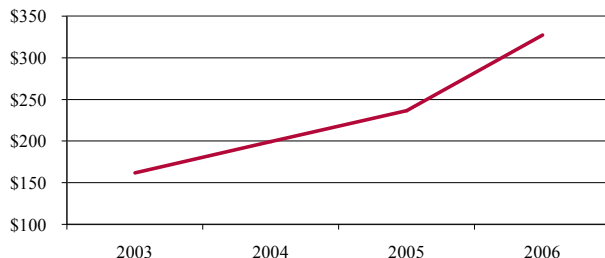


Fact Book 2007-2008

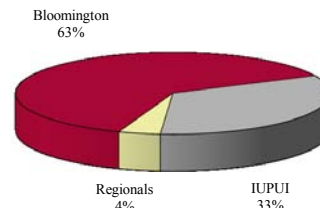
Campus	2003-04		2004-05		2005-06		2006-07	
	Number	Dollar Value	Number	Dollar Value	Number	Dollar Value	Number	Dollar Value
Bloomington	16,022	\$ 75,993,266	17,776	\$ 103,965,244	27,476	\$ 112,772,196	25,745	\$ 204,198,154
IUPUI	20,537	77,478,664	22,224	87,307,434	24,985	109,355,542	23,116	109,007,034
East	1,117	1,804,860	1,144	1,764,609	1,284	2,986,876	1,234	2,737,859
Kokomo	531	579,116	612	892,920	895	1,333,517	821	1,776,053
Northwest	1,675	3,054,223	1,536	3,227,119	1,808	3,886,502	1,778	3,857,185
South Bend	1,441	2,015,430	1,500	1,667,795	1,765	3,644,201	1,648	3,215,726
Southeast	612	647,198	606	654,060	877	2,462,786	861	2,443,207
<b>Total</b>	<b>41,935</b>	<b>\$ 161,572,757</b>	<b>45,398</b>	<b>\$ 199,479,181</b>	<b>59,090</b>	<b>\$ 236,441,620</b>	<b>55,203</b>	<b>\$ 327,235,218</b>

Source: University Purchasing Department

Total In-State Purchase Dollars (in Millions)



% of Total Distribution of Purchase Orders



**Note:** The reason for the large dollar difference on the Bloomington campus is attributed to construction. IUB did not track construction in the old purchasing system (TOPS) so figures only include construction from December 05 through June 06 and totaling \$15,513,757 compared to the 2006 total of \$99,214,909 for construction.

# Per Credit Hour Fee Rates

Academic Year 2007-08



Fact Book 2007-2008

Fee Type	2006-07		2007-08		Percent Change	
	Undergrad <sup>2</sup>	Graduate	Undergrad <sup>2</sup>	Graduate	Undergrad	Graduate
Bloomington						
Resident	\$ 207.83	\$ 241.30	\$ 218.53	\$ 265.43	5.1%	10.0%
Non-Resident	\$ 614.75	\$ 702.75	\$ 671.30	\$ 773.03	9.2%	10.0%
IUPUI						
Resident	\$ 197.46	\$ 226.55	\$ 207.35	\$ 242.40	5.0%	7.0%
Non-Resident	\$ 558.86	\$ 653.90	\$ 609.15	\$ 712.75	9.0%	9.0%
East						
Resident	\$ 156.55	\$ 183.10	\$ 164.40	\$ 195.90	5.0%	7.0%
Non-Resident	\$ 388.50	\$ 418.85	\$ 415.70	\$ 448.15	7.0%	7.0%
Fort Wayne <sup>1</sup>						
Resident	\$ 201.35	\$ 248.25	\$ 210.40	\$ 259.40	4.5%	4.5%
Non-Resident	\$ 461.20	\$ 536.05	\$ 488.85	\$ 568.20	6.0%	6.0%
Kokomo						
Resident	\$ 156.45	\$ 182.95	\$ 164.25	\$ 195.75	5.0%	7.0%
Non-Resident	\$ 388.25	\$ 418.45	\$ 415.45	\$ 447.75	7.0%	7.0%
Northwest						
Resident	\$ 157.00	\$ 180.50	\$ 165.40	\$ 193.15	5.4%	7.0%
Non-Resident	\$ 388.45	\$ 420.05	\$ 415.65	\$ 449.45	7.0%	7.0%
South Bend						
Resident	\$ 160.85	\$ 185.40	\$ 168.95	\$ 198.40	5.0%	7.0%
Non-Resident	\$ 420.40	\$ 456.40	\$ 449.85	\$ 488.35	7.0%	7.0%
Southeast						
Resident	\$ 156.60	\$ 185.75	\$ 164.45	\$ 200.00	5.0%	7.7%
Non-Resident	\$ 388.50	\$ 424.85	\$ 415.70	\$ 454.60	7.0%	7.0%

<sup>1</sup> Fort Wayne per credit hour rate includes mandatory fees

<sup>2</sup> Undergrad rates shown are for new entering students.

Notes: Rates may vary by school and program.

Source: University Budget Office

# Tuition and Required Fees

Academic Year 2007-08



Fact Book 2007-2008

Fee Type	2006-07		2007-08		Percent Change	
	Undergrad <sup>1</sup>	Graduate	Undergrad <sup>1</sup>	Graduate	Undergrad	Grad
<b>Bloomington</b>						
Resident Tuition	\$ 6,656.88	\$ 5,791.20	\$ 6,999.60	\$ 6,370.32	5.1%	10.0%
Fees	803.22	803.22	836.96	836.96	4.2%	4.2%
<b>Resident Total</b>	<b>\$ 7,460.10</b>	<b>\$ 6,594.42</b>	<b>\$ 7,836.56</b>	<b>\$ 7,207.28</b>	5.0%	9.3%
Non-Resident Tuition	\$ 19,669.20	\$ 16,866.00	\$ 21,478.80	\$ 18,552.72	9.2%	10.0%
Fees	803.22	803.22	836.96	836.96	4.2%	4.2%
<b>Non-Resident Total</b>	<b>\$ 20,472.42</b>	<b>\$ 17,669.22</b>	<b>\$ 22,315.76</b>	<b>\$ 19,389.68</b>	9.0%	9.7%
<b>IUPUI</b>						
Resident Tuition	\$ 5,923.80	\$ 5,437.20	\$ 6,220.50	\$ 5,817.60	5.0%	7.0%
Fees	600.00	619.60	629.60	629.20	4.9%	1.5%
<b>Resident Total</b>	<b>\$ 6,523.80</b>	<b>\$ 6,056.80</b>	<b>\$ 6,850.10</b>	<b>\$ 6,446.80</b>	5.0%	6.4%
Non-Resident Tuition	\$ 16,765.80	\$ 15,693.60	\$ 18,274.50	\$ 17,106.00	9.0%	9.0%
Fees	600.00	619.60	629.60	629.20	4.9%	1.5%
<b>Non-Resident Total</b>	<b>\$ 17,365.80</b>	<b>\$ 16,313.20</b>	<b>\$ 18,904.10</b>	<b>\$ 17,735.20</b>	8.9%	8.7%
<b>East</b>						
Resident Tuition	\$ 4,696.50	\$ 4,394.40	\$ 4,932.00	\$ 4,701.60	5.0%	7.0%
Fees	343.20	343.20	360.10	360.10	4.9%	4.9%
<b>Resident Total</b>	<b>\$ 5,039.70</b>	<b>\$ 4,737.60</b>	<b>\$ 5,292.10</b>	<b>\$ 5,061.70</b>	5.0%	6.8%
Non-Resident Tuition	\$ 11,655.00	\$ 10,052.40	\$ 12,471.00	\$ 10,755.60	7.0%	7.0%
Fees	343.20	343.20	360.10	360.10	4.9%	4.9%
<b>Non-Resident Total</b>	<b>\$ 11,998.20</b>	<b>\$ 10,395.60</b>	<b>\$ 12,831.10</b>	<b>\$ 11,115.70</b>	6.9%	6.9%
<b>Fort Wayne<sup>2</sup></b>						
<b>Resident Total</b>	<b>\$ 6,040.50</b>	<b>\$ 5,958.00</b>	<b>\$ 6,312.00</b>	<b>\$ 6,225.60</b>	4.5%	4.5%
<b>Non-Resident Total</b>	<b>\$ 13,836.00</b>	<b>\$ 12,865.20</b>	<b>\$ 14,665.50</b>	<b>\$ 13,636.80</b>	6.0%	6.0%

# Tuition and Required Fees

Academic Year 2007-08 - continued



Fact Book 2007-2008

Fee Type	2006-07		2007-08		Percent Change	
	Undergrad <sup>1</sup>	Graduate	Undergrad <sup>1</sup>	Graduate	Undergrad	Grad
<b>Kokomo</b>						
Resident Tuition	\$ 4,693.50	\$ 4,390.80	\$ 4,927.50	\$ 4,698.00	5.0%	7.0%
Fees	377.70	377.70	397.10	397.10	5.1%	5.1%
<b>Resident Total</b>	<b>\$ 5,071.20</b>	<b>\$ 4,768.50</b>	<b>\$ 5,324.60</b>	<b>\$ 5,095.10</b>	5.0%	6.8%
Non-Resident Tuition	\$ 11,647.50	\$ 10,042.80	\$ 12,463.50	\$ 10,746.00	7.0%	7.0%
Fees	377.70	377.70	397.10	397.10	5.1%	5.1%
<b>Non-Resident Total</b>	<b>\$ 12,025.20</b>	<b>\$ 10,420.50</b>	<b>\$ 12,860.60</b>	<b>\$ 11,143.10</b>	6.9%	6.9%
<b>Northwest</b>						
Resident Tuition	\$ 4,710.00	\$ 4,332.00	\$ 4,962.00	\$ 4,635.60	5.4%	7.0%
Fees	431.84	431.84	436.40	436.40	1.1%	1.1%
<b>Resident Total</b>	<b>\$ 5,141.84</b>	<b>\$ 4,763.84</b>	<b>\$ 5,398.40</b>	<b>\$ 5,072.00</b>	5.0%	6.5%
Non-Resident Tuition	\$ 11,653.50	\$ 10,081.20	\$ 12,469.50	\$ 10,786.80	7.0%	7.0%
Fees	431.84	431.84	436.40	436.40	1.1%	1.1%
<b>Non-Resident Total</b>	<b>\$ 12,085.34</b>	<b>\$ 10,513.04</b>	<b>\$ 12,905.90</b>	<b>\$ 11,223.20</b>	6.8%	6.8%
<b>South Bend</b>						
Resident Tuition	\$ 4,825.50	\$ 4,449.60	\$ 5,068.50	\$ 4,761.60	5.0%	7.0%
Fees	405.60	405.60	421.80	421.80	4.0%	4.0%
<b>Resident Total</b>	<b>\$ 5,231.10</b>	<b>\$ 4,855.20</b>	<b>\$ 5,490.30</b>	<b>\$ 5,183.40</b>	5.0%	6.8%
Non-Resident Tuition	\$ 12,612.00	\$ 10,953.60	\$ 13,495.50	\$ 11,720.40	7.0%	7.0%
Fees	405.60	405.60	421.80	421.80	4.0%	4.0%
<b>Non-Resident Total</b>	<b>\$ 13,017.60</b>	<b>\$ 11,359.20</b>	<b>\$ 13,917.30</b>	<b>\$ 12,142.20</b>	6.9%	6.9%
<b>Southeast</b>						
Resident Tuition	\$ 4,698.00	\$ 4,458.00	\$ 4,933.50	\$ 4,800.00	5.0%	7.7%
Fees	419.52	419.52	441.60	441.60	5.3%	5.3%
<b>Resident Total</b>	<b>\$ 5,117.52</b>	<b>\$ 4,877.52</b>	<b>\$ 5,375.10</b>	<b>\$ 5,241.60</b>	5.0%	7.5%
Non-Resident Tuition	\$ 11,655.00	\$ 10,196.40	\$ 12,471.00	\$ 10,910.40	7.0%	7.0%
Fees	419.52	419.52	441.60	441.60	5.3%	5.3%
<b>Non-Resident Total</b>	<b>\$ 12,074.52</b>	<b>\$ 10,615.92</b>	<b>\$ 12,912.60</b>	<b>\$ 11,352.00</b>	6.9%	6.9%

Notes: Rates are based on a academic year consisting of 30 credit hours for undergraduate and 24 credit hours for graduate. Tuition may vary by school and program

<sup>1</sup> Undergrad rates shown are for new entering students.

<sup>2</sup> Fort Wayne tuition and fees are combined.

Source: University Budget Office





## Facilities

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## Facilities

## Real Estate Acreage

Fall 2007-08



Fact Book 2007-2008

Real estate acreage is shown below for 2003 through 2007. Off-campus acreage constitutes the largest single category, 4,878 acres as of June 30, 2007, which includes: the Goethe Link Observatory in Morgan County; a biological research station on Crooked Lake; the Geologic Field Station at Butte, Montana; Camp Brosius at Elkhart Lake, Wisconsin; Bradford Woods near Martinsville; the Lilly-Dickey tract near Nashville as well as acreage near Lake Monroe and throughout the State of Indiana.

<b>Campus</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
Bloomington	1,931	1,931	1,933	1,933	1,933
IUPUI	509	512	509	509	509
East	174	174	174	174	182
Fort Wayne <sup>1</sup>	566	643	643	643	662
Kokomo	51	51	51	51	51
Northwest	38	38	38	38	38
South Bend	80	80	80	80	80
Southeast	177	177	177	177	177
<b>Total On-Campus</b>	<b>3,526</b>	<b>3,606</b>	<b>3,605</b>	<b>3,605</b>	<b>3,632</b>
<b>Total Off-Campus</b>	<b>5,043</b>	<b>5,043</b>	<b>5,003</b>	<b>4,878</b>	<b>4,878</b>

<sup>1</sup> The Fort Wayne acreage includes land leased from Allen County and land owned by Indiana University, Purdue University, the Indiana University-Purdue University Foundation, the State of Indiana, and the City of Fort Wayne.

Source: Indiana University Real Estate, and Office of Space Utilization, IPFW.

## Sources of Funds for Major Physical Facilities Constructed or Acquired

1965-66 through 2006-07



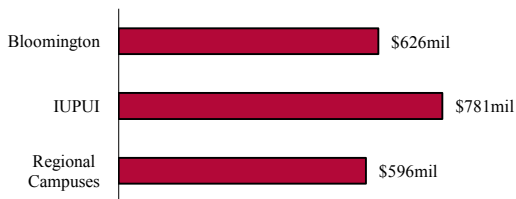
Fact Book 2007-2008

From 1965-66 through 2006-07, the total cost of major physical facilities constructed or acquired on all campuses is \$2 billion. Bond issues (\$701.5 million, 35 percent) provided the largest source of funds, of which income from student fees is used to cover the debt service cost.

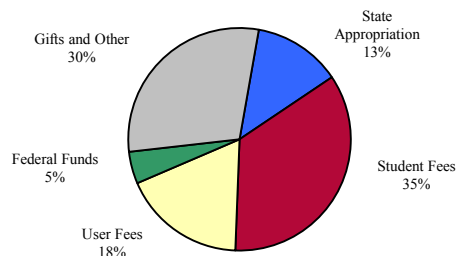
Source	Bloomington		IUPUI		Regional Campuses		Total IU	
	Amount	%	Amount	%	Amount	%	Amount	%
State Appropriation	\$ 44,312,864	7%	\$ 86,643,456	11%	\$ 125,621,681	21%	\$ 256,578,001	13%
Bond Authorization								
Student Fees	218,062,566	35%	168,815,140	22%	314,628,368	53%	701,506,074	35%
User Fees	95,135,000	15%	187,970,000	24%	76,342,742	13%	359,447,742	18%
Federal Funds	41,448,949	7%	48,636,856	6%	3,117,178	1%	93,202,983	5%
Gifts and Other	227,317,420	36%	288,638,124	37%	76,493,093	13%	592,448,637	30%
<b>Total</b>	<b>\$ 626,276,799</b>	<b>100%</b>	<b>\$ 780,703,576</b>	<b>100%</b>	<b>\$ 596,203,062</b>	<b>100%</b>	<b>\$2,003,183,437</b>	<b>100%</b>

Source: Office of the Vice President and CAO, Indiana University and Office of Planning, IPFW

Total Costs by Campus (in Millions)



Total IU Sources of Funds



# Facilities Inventory Summary

Fall 2006-07



Fact Book 2007-2008

Of the 30.9 million gross square feet, 19.3 million square feet are assignable to operating units. Not included in assignable square feet are service, building and parking garage circulation and construction areas, restrooms, hallways, and wall thicknesses. Academic and administrative activities are assigned 10.9 million square feet; auxiliary enterprise services are assigned 8.4 million square feet. The assignable to gross ratio, a measure of building efficiency, averages 63 percent for all campuses of Indiana University.

Campus	Number of Buildings	Assignable Square Feet			Total Assignable Square Feet	Assignable To Gross Ratio
		Gross Square Feet	Academic & Administrative Activities	Auxiliary Service Enterprises		
Bloomington <sup>1</sup>	520	15,324,204	4,900,375	4,745,886	9,646,261	63%
IUPUI <sup>2</sup>	129	9,859,179	3,306,323	2,542,989	5,849,312	59%
East	10	291,731	171,271	10,045	181,316	62%
Fort Wayne	51	2,246,197	818,470	735,235	1,553,705	69%
Kokomo	15	582,283	295,490	76,933	372,423	64%
Northwest	22	718,177	442,780	32,612	475,392	66%
South Bend	61	1,300,543	596,364	255,304	851,668	65%
Southeast	38	649,044	416,272	11,431	427,703	66%
<b>Total/Avg Ratio</b>	<b>846</b>	<b>30,971,358</b>	<b>10,947,345</b>	<b>8,410,435</b>	<b>19,357,780</b>	<b>63%</b>

<sup>1</sup> Includes Bradford Woods.

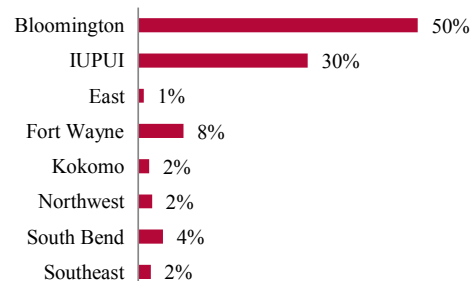
<sup>2</sup> Includes Columbus Center and excludes Riley and University Hospitals.

Notes: Includes space under construction and leased space; excludes off-campus facilities.

The decrease in auxiliary service and resulting total assignable square feet is due to recent revision of the Postsecondary Education Facilities Inventory Classification standards which now exclude parking structure circulation space from the assignable category.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

Fall 2006-07 Percentage of IU Assignable Square Feet by Campus



# Percent of Academic-Administrative Assignable Square Feet by Campus and Age of Structure

1900 to Present



Fact Book 2007-2008

The table below depicts the historical development of the campuses according to the percent of current academic and administrative assignable square feet as displayed within each decade. Approximately 18 percent of all academic-administrative space on the Bloomington campus and 9 percent on the IUPUI campus was built prior to 1940. Some of the oldest buildings are on the Bloomington campus and include Woodburn House (1829), Wylie House (1835), Owen Hall (1884), and Wylie Hall (1884).

Campus	Pre- 1900	1900 thru 1909	1910 thru 1919	1920 thru 1929	1930 thru 1939	1940 thru 1949	1950 thru 1959	1960 thru 1969	1970 thru 1979	1980 thru 1989	1990 thru 1999	2000 to date	Academic & Administrative Assignable Square Feet
Bloomington	1.5%	2.9%	2.9%	5.8%	5.3%	5.0%	12.4%	34.2%	7.1%	9.6%	6.7%	6.6%	4,900,375
IUPUI & Columbus <sup>1</sup>	-	-	2.0%	2.0%	5.0%	1.0%	13.0%	2.0%	17.0%	16.0%	19.0%	23.0%	3,306,323
East	-	-	-	-	-	3.7%	-	-	34.4%	-	61.9%	-	171,271
Fort Wayne	-	-	-	-	-	-	-	29.1%	20.2%	13.6%	16.2%	20.9%	818,470
Kokomo	-	-	-	-	-	3.6%	1.4%	31.3%	6.6%	15.0%	42.1%	-	295,490
Northwest	-	-	-	-	-	1.0%	16.2%	10.1%	33.9%	0.4%	20.8%	17.6%	442,780
South Bend	-	-	-	1.9%	2.0%	3.1%	13.3%	31.6%	14.6%	9.7%	10.8%	13.0%	596,364
Southeast	-	-	-	-	0.4%	-	-	-	51.3%	3.6%	28.5%	16.2%	416,272
<b>Total Campuses</b>													<b>10,947,345</b>
<b>Total Off-Campus</b>	-	-	-	<b>31.0%</b>	<b>18.4%</b>	<b>1.1%</b>	<b>37.8%</b>	<b>7.6%</b>	<b>3.7%</b>	-	<b>0.4%</b>	-	<b>47,103</b>

<sup>1</sup> Excludes Riley and University Hospitals.

Notes: Includes buildings under construction and leased space.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

## Academic-Administrative Space by Condition

Fall 2006-07



Fact Book 2007-2008

Space classified as "satisfactory" includes facilities that are in an acceptable state of repair and are designed for their present use. Space "in-need-of-remodeling" means the facility is in need of repair or the design is not well suited to its present use, but is considered basically sound, capable of being brought to acceptable standards of condition, and adaptable for use. "To-be-terminated" space includes facilities that would be replaced if better alternatives were available.

Campus	Satisfactory		In-Need-of-Remodeling <sup>1</sup>		To be Terminated <sup>1</sup>		Total Space Assigned
	sq. ft	%	sq. ft	%	sq. ft	%	
Bloomington	1,934,136	39%	2,858,904	58%	107,335	2%	4,900,375
IUPUI <sup>2</sup>	1,623,063	49%	1,678,091	51%	5,169	0%	3,306,323
East	123,795	72%	47,476	28%	-	-	171,271
Fort Wayne	590,028	72%	149,565	18%	78,877	10%	818,470
Kokomo	195,937	66%	99,553	34%	-	-	295,490
Northwest	170,941	39%	258,880	58%	12,959	3%	442,780
South Bend	161,727	27%	406,469	68%	28,168	5%	596,364
Southeast	301,709	72%	114,563	28%	-	-	416,272
<b>Total Campuses</b>	<b>5,101,336</b>	<b>47%</b>	<b>5,613,501</b>	<b>51%</b>	<b>232,508</b>	<b>2%</b>	<b>10,947,345</b>

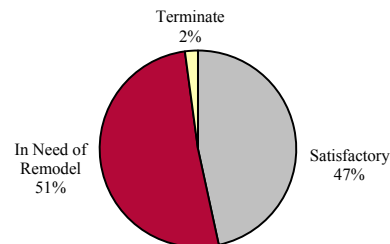
<sup>1</sup> Facilities that are slated for remodel or termination in the campus ten-year plan are included, as well as facilities in need of minor or moderate remodel as defined by the Indiana Commission for Higher Education.

<sup>2</sup> Includes Columbus Center and excludes Riley and University Hospitals.

Notes: As of 1991-92 includes space under construction; includes leased space; excludes off-campus facilities.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

Fall 2006-07 IU Academic-Administrative Space By Condition



# Distribution of Academic-Administrative Space by Room Use

Fall 2006-07



Fact Book 2007-2008

Space assigned to academic-administrative activities is divided into 11 categories according to room use:

**Classrooms:** seminars, general classrooms, and lecture halls.

**Instructional Laboratories:** special purpose laboratories, service areas and studios used for teaching.

**Non-Class Laboratories:** laboratories and service areas used for research purposes.

**Office Areas:** offices, office service areas, and conference rooms.

**Study Facilities:** reading rooms, stack areas, library processing, study collections, and computer clusters.

**Special Use:** physical education and recreational facilities, greenhouses, and animal quarters.

**General Use:** museums, lounges, merchandising facilities, food facilities, and meeting rooms.

**Support Areas:** central data processing facilities, shops, and storage.

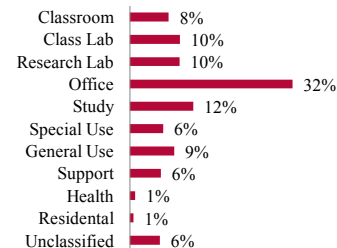
**Health Facilities at Bloomington:** the Student Health Center; **at Indianapolis:** health profession clinics not located in hospitals.

**Residential Facilities at Bloomington:** International House, Developmental Training Ctr; Bryan House; **at Indianapolis:**

Sunset Lane properties.

**Unclassified:** unused space or space being remodeled.

IU Academic Administrative Space by Type



Assignable Square Feet <sup>1</sup>												
Campus	Classroom	Instructional Laboratories	Non-Class Laboratories	Office Areas	Study Facilities	Special Use	General Use	Support Areas	Health Facilities	Residential Facilities	Unclassified	Total Space Assigned
Bloomington	303,371	399,909	551,328	1,651,932	673,841	363,730	474,524	321,637	27,502	44,130	88,471	4,900,375
IUPUI <sup>2</sup>	242,687	266,184	435,186	1,190,680	331,961	122,351	130,316	161,809	76,459	25,423	323,267	3,306,323
East	30,410	38,786	1,544	57,599	13,664	6,903	13,795	7,873	697	-	-	171,271
Fort Wayne	64,384	125,361	33,584	163,761	70,585	68,902	90,218	99,423	2,602	-	99,650	818,470
Kokomo	34,693	39,506	5,421	56,540	51,836	2,025	50,343	15,084	-	5,841	34,201	295,490
Northwest	44,875	64,176	14,745	111,368	91,414	45,659	51,214	12,310	4,133	-	2,886	442,780
South Bend	66,915	70,318	10,722	166,610	66,804	74,535	69,899	23,774	-	-	46,787	596,364
Southeast	42,094	70,157	8,945	78,275	56,093	26,823	68,101	20,095	-	-	45,689	416,272
<b>Total</b>	<b>829,429</b>	<b>1,074,397</b>	<b>1,061,475</b>	<b>3,476,765</b>	<b>1,356,198</b>	<b>710,928</b>	<b>948,410</b>	<b>662,005</b>	<b>111,393</b>	<b>75,394</b>	<b>640,951</b>	<b>10,947,345</b>

<sup>1</sup> As of 1991-92, includes space under construction; includes leased space; excludes off-campus space.

<sup>2</sup> Includes Columbus Center, but excludes Riley and University Hospitals.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

## Instruction and Instruction-Related Space Per Full-Time Equivalent Student Enrollment

Fall 2006-07



Fact Book 2007-2008

Of the eleven categories of room use, three are closely associated with student enrollment and teaching activities: classrooms, instructional laboratories, and study areas. Dividing the assignable square feet available in these three categories by the full-time equivalent student enrollment provides a estimated measure of intensity of use of instructional facilities. On average, 10 square feet of classroom space is available per full-time equivalent student enrollment; 13 square feet of instructional laboratories; and 17 square feet of study areas.

Campus	FTE Enrollment <sup>1</sup>	Classrooms - square feet per FTE	Instructional Labs - square feet per FTE	Study areas - square feet per FTE
Bloomington	35,383	9	11	19
IUPUI <sup>2</sup>	21,993	11	12	15
East	1,523	20	25	9
Fort Wayne	8,489	9	15	8
Kokomo	1,945	18	20	27
Northwest	3,242	14	20	28
South Bend	4,881	14	14	14
Southeast	4,230	10	17	13
<b>Total Campuses</b>	<b>81,686</b>	<b>10</b>	<b>13</b>	<b>17</b>

<sup>1</sup> FTE includes Education Services Rendered, i.e. Purdue Statewide Tech, CLN, ICN, CUE, and other Purdue Teachings.

<sup>2</sup> Excludes Riley and University Hospitals.

Notes: As of 1991-92 includes space under construction.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW



# Classroom Utilization Analysis

Fall 2006-07



Fact Book 2007-2008

One measure of intensity of teaching is classroom and classroom service area space divided by weekly student contact hours in the fall semester. The lower the ratio, the more intense the use of classroom space. Differences among the campuses reflect the variety in types of instruction. Campuses with mainly daytime instruction have lower ratios than those with mainly evening classes. Another element that affects the utilization factor is the number of square feet of classroom space available per FTE student.

Campus	Weekly Student Contact Hours <sup>1</sup>	Classroom and Service Sq. Ft.	Utilization Factor
Bloomington	435,789	303,371	0.70
IUPUI <sup>2</sup>	208,844	242,687	1.16
East	13,028	30,410	2.33
Fort Wayne	90,338	64,384	0.71
Kokomo	21,686	34,693	1.60
Northwest	35,583	44,785	1.26
South Bend	56,360	66,915	1.19
Southeast	47,130	42,094	0.89
<b>Total Campuses</b>	<b>908,758</b>	<b>829,339</b>	<b>0.91</b>

<sup>1</sup> Includes Educational Services Rendered, i.e. Purdue Statewide Tech, CLN, ICN, CUE, and other Purdue Teachings.

<sup>2</sup> Includes Columbus Center and excludes Riley and University Hospitals.

Notes: As of 1991-92, includes space under construction.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

## Instructional Laboratory Utilization Analysis

Fall 2006-07



Fact Book 2007-2008

Another indicator of intensity of teaching is classroom laboratories and service areas to weekly student contact hours of laboratory instruction.

<b>Campus</b>	<b>Weekly Student Contact Hours <sup>1</sup></b>	<b>Instructional Laboratories Sq. Ft.</b>	<b>Utilization Factor</b>
Bloomington	65,123	399,909	6.14
IUPUI <sup>2</sup>	47,527	266,184	5.60
East	5,829	38,786	6.65
Fort Wayne	30,967	125,361	4.05
Kokomo	6,576	39,506	6.01
Northwest	11,513	64,176	5.57
South Bend	10,772	70,318	6.53
Southeast	14,601	70,157	4.80
<b>Total Campuses</b>	<b>192,908</b>	<b>1,074,397</b>	<b>5.57</b>

<sup>1</sup> Includes Educational Services Rendered, i.e. Purdue Statewide Tech, CLN, ICN, CUE, and other Purdue Teachings.

<sup>2</sup> Includes Columbus Center and excludes Riley and University Hospitals.

Notes: As of 1991-92, includes space under construction; excludes off-campus facilities.

Source: Indiana University Bureau of Facilities Programming and Utilization; Office of Space Utilization, IPFW

## Auxiliary Enterprise Services Space

Fall 2006-07



Fact Book 2007-2008

Of the 8.4 million square feet assigned to auxiliary enterprise services, 4.7 million square feet (56 percent) are located on the Bloomington campus; 2.5 million (30 percent) are located at IUPUI. The Residential Programs and Services operations on the Bloomington campus accounts for the largest amount of space assigned to an auxiliary enterprise, at nearly three million square feet. Second largest (at 1.4 million square feet) is the Parking Facilities organization at IUPUI.

<b>Campus</b>	<b>Total Auxiliary Assignable Square Feet</b>	<b>Auxiliary Enterprise</b>	<b>Assignable Square Feet</b>
Bloomington	4,745,886	Halls of Residence	2,843,869
		Athletics	550,816
		Union Facilities	240,063
		Parking Facilities	663,756
		Leased and Rented Space	211,244
		Bookstore	53,081
		Other Auxiliary Units	183,057
IUPUI <sup>1</sup>	2,542,989	Leased and Rented Space	273,841
		Parking Garages	1,449,413
		Halls of Residence	323,719
		Bookstore	29,451
		Columbus Book Store	1,708
		Other Auxiliary Units	464,857
East	10,045	Bookstore	4,980
		Other	5,065

## Auxiliary Enterprise Services Space

Fall 2006-07 - continued



Fact Book 2007-2008

Campus	Total Auxiliary Assignable Square Feet	Auxiliary Enterprise	Assignable Square Feet
Fort Wayne <sup>2</sup>	735,235	Bookstore	8,178
		Student Housing	202,791
		Parking Garage	496,979
		Union Facilities	11,480
		Lease and Rented Space	15,807
Kokomo	76,933	Bookstore	4,816
		Conversion Space	3,888
		Parking Facilities/Under Const.	68,229
Northwest	32,612	Bookstore	4,942
		Leased and Rented Space	27,670
South Bend	255,304	Bookstore	8,297
		Leased and Rented Space	114,193
		Parking Garages	132,814
Southeast	11,431	Bookstore	4,271
		Leased and Rented Space	7,160
<b>Total Campuses</b>	<b>8,410,435</b>		<b>8,410,435</b>

<sup>1</sup> Includes Columbus Center, excludes off-campus space, as well as, Riley and University Hospitals.

<sup>2</sup> Assignable Square Feet previously reported for Bookstore, Cafeteria, Credit Union, and Medical Education are included in Academic-Administrative square feet as part of Kettler Hall.

Notes: The decrease in auxiliary service and resulting total assignable square feet is due to recent revision of the Postsecondary Education Facilities Inventory Classification standards which now exclude parking structure circulation space from the assignable category.

Source: Indiana University Bureau of Facilities Programming and Utilization, and Office of Space Utilization, IPFW



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# IU Libraries

2003-04 through 2006-07



## Fact Book 2007-2008

The Indiana University Library System includes the 19 libraries on the Bloomington campus, as well as libraries on the IUPUI campus and the six other IU campuses. As the largest library system in Indiana, it serves the faculty, students, and staff of Indiana University, all citizens of Indiana, and scholars from around the nation and the world.

Campus	Size of Collection				% Change from 2005-06	Total Librarians
	2003-04	2004-05	2005-06	2006-07		
Bloomington	6,770,498	7,241,929	7,360,764	7,553,823	2.6%	90
IUPUI						
Health Division	323,132	329,036	334,321	340,930	2.0%	13
General Academic Division	1,280,151	1,330,093	1,353,016	1,377,254	1.8%	43
Total	1,603,283	1,659,129	1,687,337	1,718,184	1.8%	56
East <sup>1</sup>	70,597	71,524	65,536	88,641	35.3%	3
Fort Wayne	352,023	359,036	363,536	356,419	-2.0%	11
Kokomo	134,319	134,481	135,882	137,425	1.1%	5
Northwest	216,281	218,681	221,087	222,753	0.8%	6
South Bend	300,476	306,708	311,733	310,860	-0.3%	11
Southeast	359,096	359,745	363,460	352,363	-3.1%	7
<b>Total Indiana University</b>	<b>9,806,573</b>	<b>10,351,233</b>	<b>10,509,335</b>	<b>10,740,468</b>	<b>2.2%</b>	<b>189</b>

<sup>1</sup> Previous year's did not include all bound volume materials therefore a significant increase will be seen beginning in 2006-07.

Source: IU campus Libraries.

# Intercollegiate Athletics

Fall 2007-08



Fact Book 2007-2008

Bloomington Hoosiers - Big 10	Head Coach	Home Facility (Built; Capacity)	Big Ten Championships	NCAA Team Championships
Baseball	Tracy Smith	Sembower Field (1968; 2,250)	4 - last 1949(co)	
Men's Basketball	Kelvin Sampson	Assembly Hall (1972; 17,456)	20 - last 2002	1940, 1953, 1976, 1981, 1987
Women's Basketball	Felisha Legette-Jack	Assembly Hall (1972; 17,456)	1 - last 1983(co)	
Men's Cross Country	Ron Helmer	Cross Country Course	13 - last 1980(co)	1938, 1940, 1942
Women's Cross Country	Ron Helmer	Cross Country Course	2 - last 1990	
Women's Field Hockey	Amy Robertson	John Mellencamp Pavilion (1996)	0	
Football	Bill Lynch	Memorial Stadium (1960; 52,180)	2 - last 1967(co)	
Men's Golf	Mike Mayer	IU Championship Golf Course (1957)	8 - last 1998	
Women's Golf	Clint Wallman	IU Championship Golf Course (1957)	7 - last 1998	
Men's Soccer	Mike Freitag	Bill Armstrong Stadium (1981; 6,100)	11 - last 2006	1982, 1983, 1988, 1998, 1999, 2003, 2004
Women's Soccer	Mick Lyon	Bill Armstrong Stadium (1981; 6,100)	1 - last 1996	
Softball	Stacey Phillips	IU Softball Field (1,000)	3 - last 1994	
Men's Swimming & Diving	Ray Looze	Counsilmn-Billingsley Aquatic Center (1996)	24 - last 2006	1968, 1969, 1970, 1971, 1972, 1973
Women's Swimming & Diving	Ray Looze	Counsilmn-Billingsley Aquatic Center (1996)	2 - last 2007	
Men's Tennis	Randy Bloemendaal	Tennis Center	5 - last 1964	
Women's Tennis	Lin Loring	Tennis Center	13 - last 1998	1982 <sup>1</sup>
Men's Track & Field - Indoor	Ron Helmer	Harry Gladstein Fieldhouse (1,600)	15 - last 1992	
Women's Track & Field - Indoor	Ron Helmer	Harry Gladstein Fieldhouse (1,600)	3 - last 2000	
Men's Track & Field - Outdoor	Ron Helmer	Robert C. Haugh Track & Field Complex (3,100)	12 - last 1991	1932
Women's Track & Field - Outdoor	Ron Helmer	Robert C. Haugh Track & Field Complex (3,100)	2 - last 2001	
Volleyball	Sherry Dunbar	Intercollegiate Athletic Gym (1963; 1,696)	0	
Women's Water Polo	Barry King	Counsilmn-Billingsley Aquatic Center (1996)	0	
Wrestling	Duane Goldman	Intercollegiate Athletic Gym (1963; 1,696)	12 - last 1943	1932

<sup>1</sup> AIAW National Championship  
Source: Indiana University Athletics

# Intercollegiate Athletics

Fall 2007-08 - continued



Fact Book 2007-2008

<b>IUPUI Jaguars - Mid-Continent</b>	<b>Head Coach</b>	<b>Home Facility (Built; Capacity)</b>	<b>Mid-Con Championships</b>	<b>NCAA Team Championships</b>
Men's Basketball	Ron Hunter	IUPUI Gymnasium (2,000)	1 - last 2002	
Women's Basketball	Shann Hart	IUPUI Gymnasium (2,000)	0	
Men's Cross Country	Scott Williams	n/a	0	
Women's Cross Country	Scott Williams	n/a	0	
Men's Golf	John Andrews	n/a	2 - last 2005	
Women's Golf	John Andrews	n/a	0	
Men's Soccer	Steve Franklin	Kuntz Stadium (4,500)	2 - last 2000	
Women's Soccer	Chris Johnson	Kuntz Stadium (4,500)	0	
Softball	Maggie Calcaterra	IUPUI Softball Complex	0	
Men's Swimming & Diving	Jim Shuck & Johanna Doecke	Natatorium (1982; 6,200)	0	
Women's Swimming & Diving	Jim Shuck & Johanna Doecke	Natatorium (1982; 6,200)	0	
Men's Tennis	Brandon Currie	Indianapolis Tennis Center (1979; 10,000)	1 - last 2004	
Women's Tennis	Andrea Lord	Indianapolis Tennis Center (1979; 10,000)	2 - last 2004	
Volleyball	Steve Payne	IUPUI Gymnasium (2,000)	1 - last 2000	

Source: IUPUI Athletics

<b>Northwest RedHawks - Independent</b>	<b>Head Coach</b>
Baseball	Tom Bainbridge
Men's Basketball	Pete Trgovich
Women's Basketball	Ryan Shelton
Golf	Darryl Baker
Men's & Women's Cross Country	Tom Taylor
Men's & Women's Track & Field	Tom Taylor
Volleyball	Omar Vazquez

<b>South Bend Titans - CCAC</b>	<b>Head Coach</b>
Men's Basketball	Denny Parks
Women's Basketball	Steve Bruce

<b>Southeast Grenadiers - K-AC</b>	<b>Head Coach</b>
Baseball	Josh Schultz
Men's Basketball	Wiley Brown
Women's Basketball	Robin Farris
Softball	Todd Buckingham
Men's Tennis	Yancey Walters
Women's Tennis	Bill Ryall
Volleyball	Carrie Lilly



Few colleges and universities in the nation have more living graduates than IU's 503,192 (through May of 2007) . Likewise, with more than 990,000 active records for alumni (graduates and former students of records), friends, parents, corporations, and foundations, the A/FIS database ranks among the largest for the nation's colleges and universities. More than 94 percent of the records for people are addressable. Each year, the alumni records department updates hundreds of thousands of records with new address, employment, and university-related information for the benefit of Indiana University and Purdue University Indianapolis.

<i><b>Living IU Graduates with addresses in Indiana</b></i>	
Indiana Resident as a Student	67%
Indiana Non-Resident as a Student	3%
Student Residency shown as Blank	30%
Overall total living in Indiana	49%

Source: Indiana University Alumni Association

<i><b>Living IU Graduates by Sex</b></i>		
Female	272,492	54%
Male	230,700	46%

# Alumni by Indiana County

Fall 2007-08



Fact Book 2007-2008

County	Alumni	County	Alumni	County	Alumni	County	Alumni
Adams	854	Fulton	531	Marion	48,901	Spencer	315
Allen	17,290	Gibson	312	Marshall	1,687	St. Joseph	14,987
Bartholomew	3,853	Grant	1,282	Martin	208	Starke	279
Benton	110	Greene	767	Miami	1,054	Steuben	923
Blackford	126	Hamilton	20,322	Monroe	14,593	Sullivan	172
Boone	3,641	Hancock	3,421	Montgomery	550	Switzerland	107
Brown	904	Harrison	1,785	Morgan	2,790	Tippecanoe	2,541
Carroll	343	Hendricks	6,625	Newton	135	Tipton	642
Cass	1,240	Henry	929	Noble	984	Union	269
Clark	5,493	Howard	4,290	Ohio	64	Vanderburgh	3,166
Clay	270	Huntington	1,143	Orange	586	Vermillion	116
Clinton	674	Jackson	1,599	Owen	646	Vigo	1,404
Crawford	309	Jasper	548	Parke	137	Wabash	734
Daviess	442	Jay	206	Perry	274	Warren	57
De Kalb	1,213	Jefferson	1,111	Pike	125	Warrick	1,139
Dearborn	624	Jennings	687	Porter	6,294	Washington	1,010
Decatur	696	Johnson	7,671	Posey	269	Wayne	2,591
Delaware	1,587	Knox	675	Pulaski	240	Wells	850
Dubois	1,137	Kosciusko	2,002	Putnam	739	White	414
Elkhart	5,509	La Grange	2,772	Randolph	437	Whitley	1,095
Fayette	669	La Porte	490	Ripley	311		
Floyd	5,300	Lake	16,481	Rush	387	Unknown	2
Fountain	172	Lawrence	1,674	Scott	898		
Franklin	781	Madison	2,219	Shelby	1,130	<b>Total</b>	<b>249,031</b>

Notes: Living addressable graduates of Indiana University.

Source: Indiana University Alumni Association

# Alumni by State & Geographic Region

Fall 2007-08



Fact Book 2007-2008

State	Alumni	State	Alumni	State	Alumni
Alabama	1,457	Louisiana	967	Oklahoma	951
Alaska	426	Maine	682	Oregon	2,402
Arizona	5,678	Maryland	4,406	Pennsylvania	5,156
Arkansas	887	Massachusetts	3,484	Rhode Island	402
California	18,949	Michigan	10,800	South Carolina	2,433
Colorado	5,911	Minnesota	3,621	South Dakota	228
Connecticut	2,237	Mississippi	696	Tennessee	4,211
Delaware	453	Missouri	4,785	Texas	10,901
District of Columbia	1,335	Montana	511	Utah	864
Florida	16,005	Nebraska	719	Vermont	495
Georgia	6,416	Nevada	1,286	Virginia	6,734
Hawaii	818	New Hampshire	632	Washington	3,969
Idaho	558	New Jersey	4,164	West Virginia	536
Illinois	29,869	New Mexico	1,369	Wisconsin	4,546
Indiana	249,031	New York	8,968	Wyoming	262
Iowa	1,465	North Carolina	5,855	U.S. Territories	374
Kansas	1,486	North Dakota	149	Unknown/Other U.S. Address	388
Kentucky	8,925	Ohio	15,219	<b>Total</b>	<b>465,071</b>

## Alumni by Geographic Region

Country	Alumni	Country	Alumni	Country	Alumni
North America	466,046	Central America	74	South America	313
Africa	457	Commonwealth	71		
Asia	5,213	Europe	1,450	<b>Total</b>	<b>474,200</b>
Caribbean	96	Middle East	480	<b>Non-U.S. Alumni</b>	<b>9,129</b>

Notes: Living addressable graduates of Indiana University.

Source: Indiana University Alumni Association

# Private Contributions

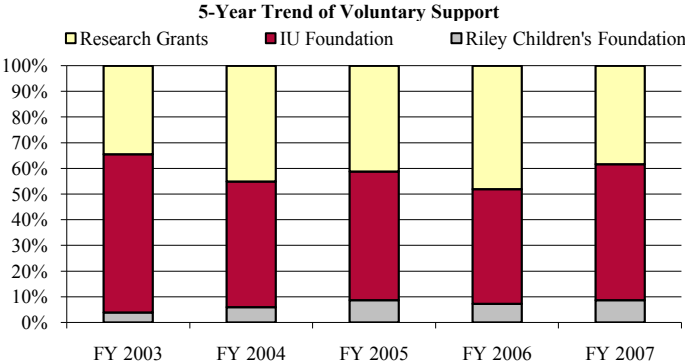
2002-03 through 2006-07



According to the IU Foundation, total voluntary support includes gifts made through the IU Foundation and the Riley Children's Foundation. Private-sector research grants awarded to IU faculty and staff are also included. The number of donors has grown from 105,977 in fiscal year 2003 to 112,195 in fiscal year 2007.

	Total Voluntary Support (in Millions)									
	FY 2003		FY 2004		FY 2005		FY 2006		FY 2007	
IU Foundation	\$	153.1	\$	121.4	\$	150.8	\$	110.7	\$	147.5
Riley Children's Foundation		9.6		14.9		26.3		17.8		24.0
Research Grants		85.6		112.2		123.9		119.0		107.0
Totals	\$	248.3	\$	248.5	\$	301.0	\$	247.5	\$	278.5

Source: IU Foundation website





### *Indiana University Bloomington and Indiana University Purdue University Indianapolis<sup>1</sup>*

About UITS	
Web address: <a href="http://uits.iu.edu/">uits.iu.edu/</a>	IT help: <a href="http://uits.iu.edu/">uits.iu.edu/</a>
IT news: <a href="http://uitsnews.iu.edu/new/">uitsnews.iu.edu/new/</a>	Knowledge Base: <a href="http://kb.iu.edu/">kb.iu.edu/</a>
IT Resources	
Number university-owned workstations:	30,000 <sup>2</sup>
Number of computers (including Unix) in labs, classrooms, and clusters:	5,200
Number of software titles provided at low or no cost:	269
Number IT help desk/tech support personnel, including departmental staff:	1,000
Number of IT education/training classes offered:	2,855 <sup>3</sup>
Percent of faculty connected to the campus network/Internet:	100%
Percent of classrooms connected to the campus network/Internet:	100%
Percent of residence hall beds with network connections:	100%
Percent of campus served by wireless network access:	100%
Percent of classrooms served by wireless network access:	100%
Percent of classrooms with permanent computer projection capability:	91%
Number of plug and play ports on campus for modular computer use:	400
Number of wireless nodes on the campus network:	1,700
Number of network servers on campus:	1,250
Commodity Internet, average bandwidth offered:	2.5 Gbps (gigabits per second)
Number of research instances:	7
Research database volume:	3.88 TB (terabytes) or 3,880 gigabytes
Research database availability:	12 TB (terabytes) or 12,000 gigabytes
Number of national and international research and education networks managed/operated at the Global Network Operations Center at IUPUI:	10

<sup>1</sup> All numbers represent totals for IUB and IUPUI combined; percentages are averages.

<sup>2</sup> Includes desktop, notebook, and Unix computers

<sup>3</sup> Includes workshops, tutorials, demos, and e-learning classes.

# University Information Technology Services

FY 2006-07 - continued



Fact Book 2007-2008

## *Indiana University Bloomington and Indiana University Purdue University Indianapolis<sup>1</sup>*

IT Usage	
High performance computing (HPC) accounts:	3,372
HPC CPU (central processing units) hours:	7,522,879
HPC batch jobs submitted:	779,813
Estimated number of personally owned desktop/notebook computers:	59,000
Number of users of IU's online course management system, Oncourse CL:	135,371
Support Center consulting contacts	
Page views of online Knowledge Base of Q&A:	32 million
Page views of Online Support Environment (uits.iu.edu)	9.5 million
Online:	32 million
Phone:	134,000
Email:	40,500
Walk-in:	28,000
Live chat:	2,900
Number of participants in UITS IT classes:	236,647
Participants in STEPS hands-on classroom workshops:	13,397
Accesses of eLearning courses:	5,385
Accesses of STEPS workshop materials for self-study	28,933
Downloads of free online tutorials	188,932
Number of email messages delivered (major systems):	689,301,198

<sup>1</sup> All numbers represent totals for IUB and IUPUI combined; percentages are averages.



# Fact Book 2007-2008

### Notes:

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