

School of Liberal Arts Office of Research Annual Report FY 2015



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Awards from External Sponsors

- Campus officials judge SLA on the award dollars received during a fiscal year.
 - In FY2015, 22 SLA Project Directors received \$3,236,133 from 92 grants and contracts.
 - As expected, more Project Directors (13) are associated with Centers and Institutes than those who are not (9).
 - This year's results are improved over FY14, when 17 Project Directors received \$2,948,827 from 69 grants and contracts.



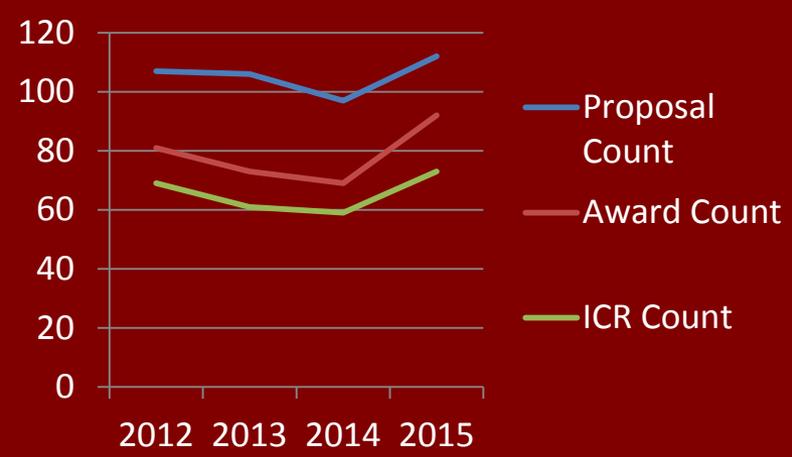
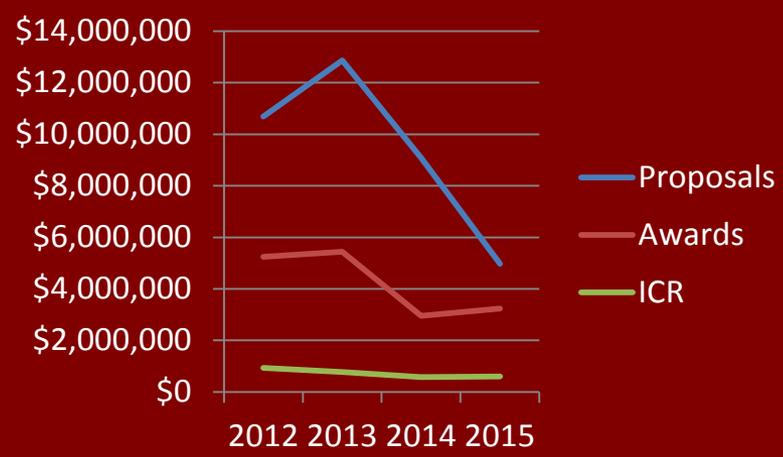
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Sponsored Project Activity Trends FY12 through FY15

- FY15 award and ICR dollars increased slightly to reverse the decline since 2012;* the number of proposals, awards, and awards with ICR is trending upward.

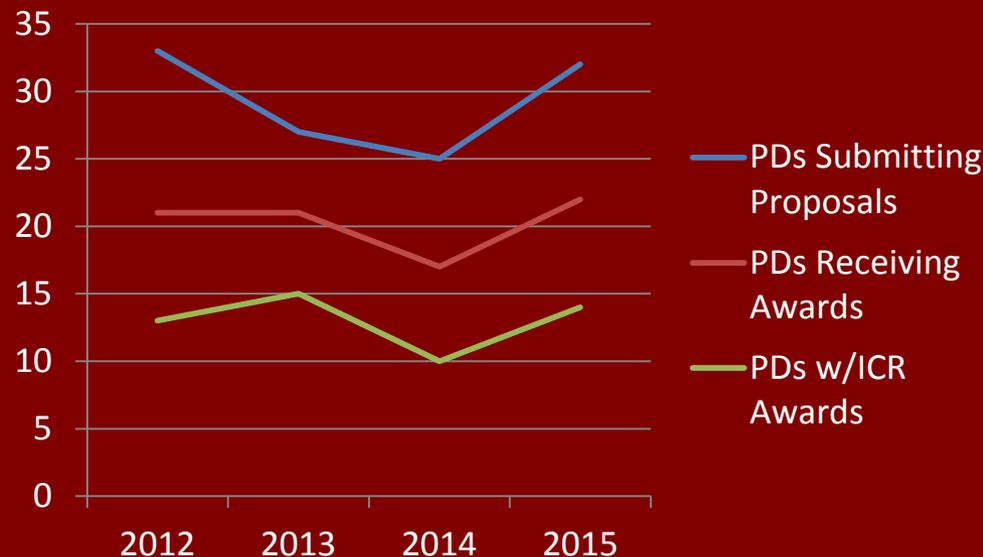


*Lilly Family School of Philanthropy , formerly Center on Philanthropy, has not been included in SLA totals since the start of FY12



Sponsored Project Activity Trends FY12 through FY15

- Following two years of decline, the number of project directors engaged in sponsored project activity has returned to or exceeded 2012 levels.



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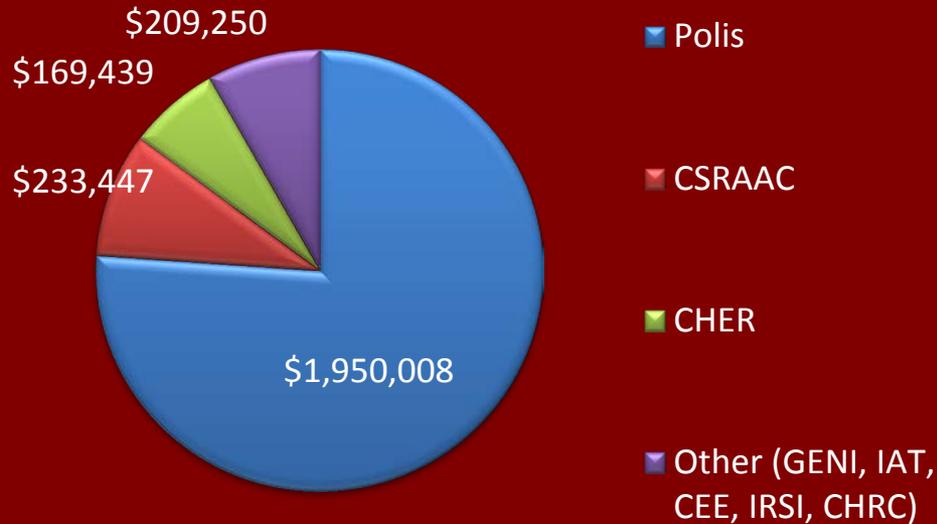
2015 Awards by Project Director Rank

- Project Director Ranks: 10 Full, 4 Associate, 4 Assistant, 4 Other (Clinical Faculty, Sr. Lecturer, etc.)
 - Full Professors received the most awards in dollars.



2015 Sponsored Awards to Centers and Institutes

- The Polis Center brought in over \$1.9M, which is 82% of awards to all SLA Centers and Institutes in FY15.



2015 Sponsored Awards to Departments and Programs

- Project Directors in depts. and programs were awarded \$673,989, over twice as much as in 2014.
 - J. Rossing and M. Matthias (Comm Studies) and J. Guiliano (Hist) got federal grants.

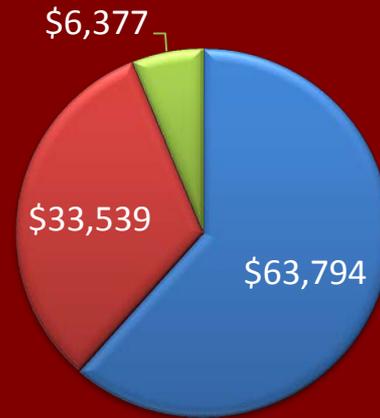


2015 Indirect Costs Awarded

- SLA is also judged on the indirect costs awarded.
 - Centers & Institutes' will earn \$496,326 over the life of each award received for the University, campus, Project Director and SLA unit, while Departments & Programs will earn \$103,710.



■ Polis
■ CSRAAC
■ Other (CHER, IAT, IRSI, CHRC)



■ Comm Studies
■ History
■ Other (Poli Sci, Eng)

External Award Winners

- Emily Beckman
- David Bodenhamer
- Martin Coleman
- Edward Curtis IV
- Stephen Fox
- Jennifer Guiliano
- John R. Kaufman-McKivigan
- Mohammad Kaviani
- Kathleen Kozenski
- Elizabeth Kryder-Reid
- Kathryn Lauten
- Timothy Lyons
- Marianne Matthias
- John McCormick
- Kevin Mickey
- Wendy Morrison
- John Parrish-Sprowl
- Jonathan Rossing
- Anne Royalty
- Steve Russell
- Philip Scarpino
- Jeffrey Wilson



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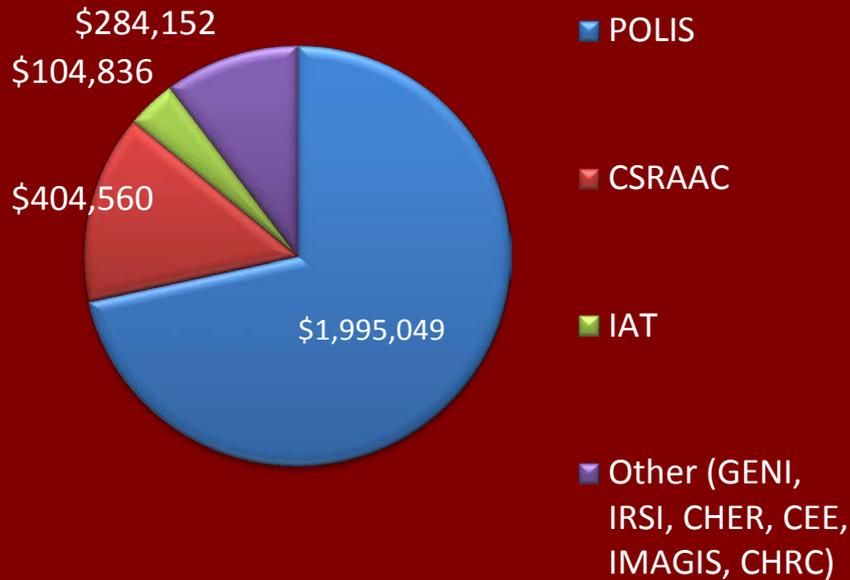
2015 Sponsored Program Expenditures

- Actual expenditures, not awards, have an immediate impact on SLA's finances
 - Direct cost expenditures totaled \$3,154,764. Much of that amount results in salary savings.
 - Indirect cost expenditures totaled \$580,597. The Dean receives \$116,119 (20%) to spend on salaries and other support, including the SLA Summer Research and Creativity grants.
 - Units and Project Directors will receive \$348,358 (60%) for discretionary spending. They are encouraged to use these funds to support for research assistants, and other research-related costs.

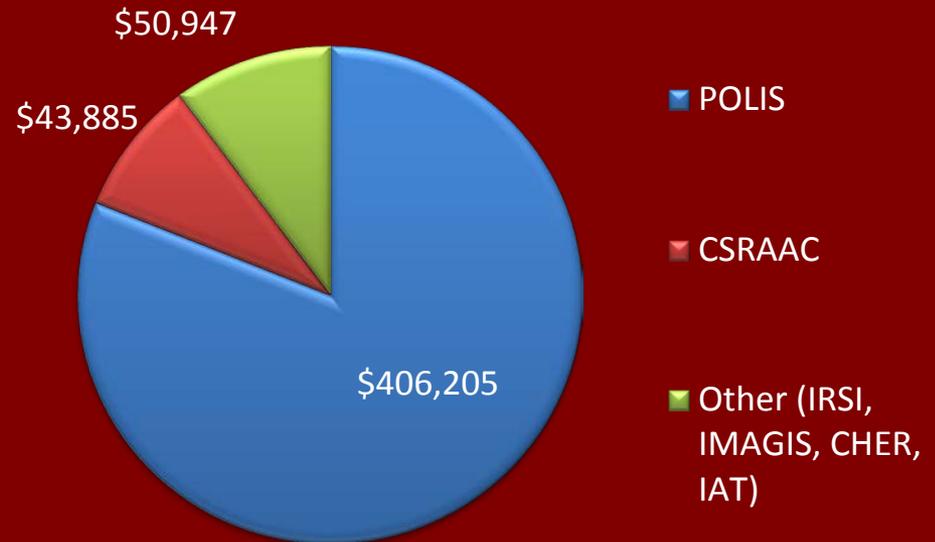


FY15 Sponsored Program Expenditures: Centers & Institutes

Direct Costs



Indirect Costs



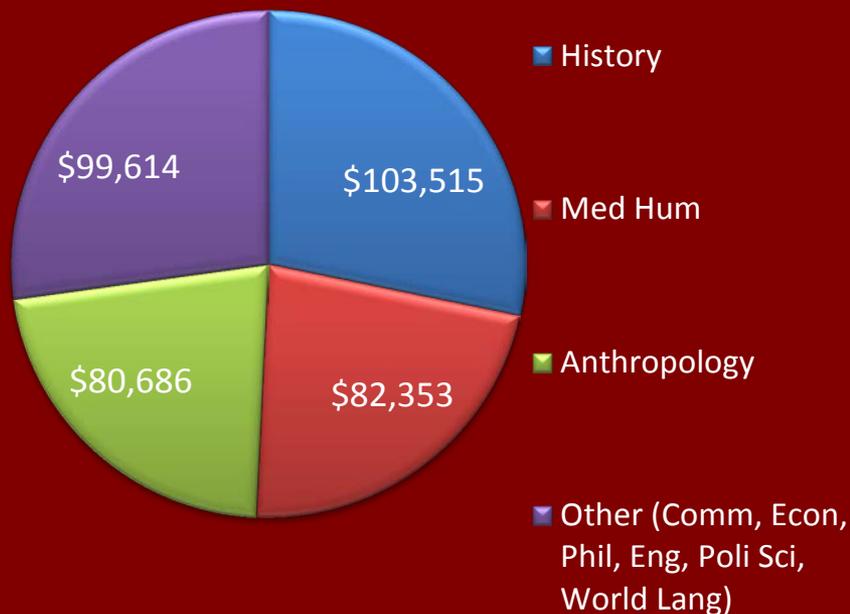
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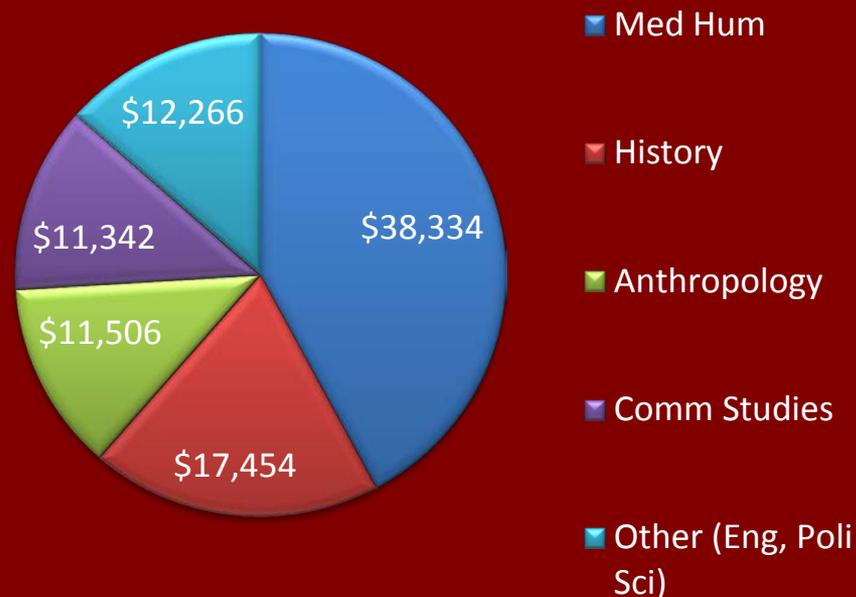
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FY15 Sponsored Program Expenditures: Depts & Programs

Direct Costs

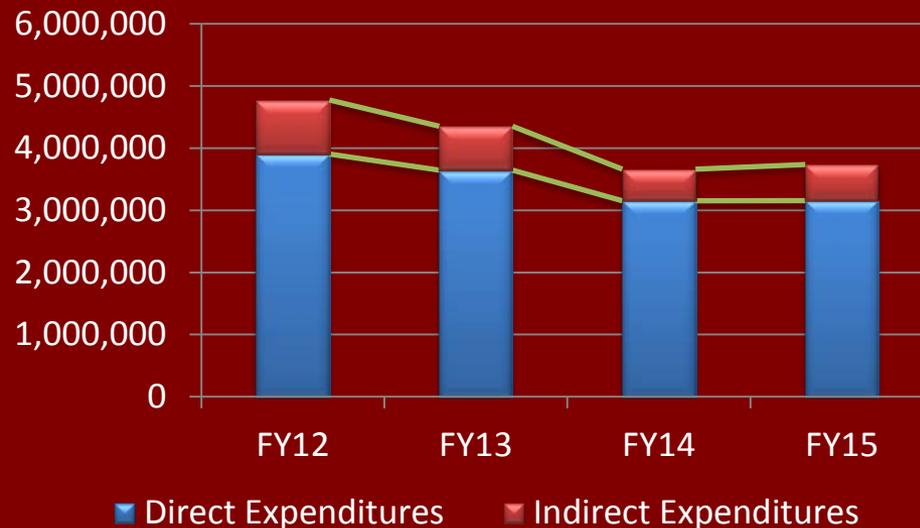


Indirect Costs



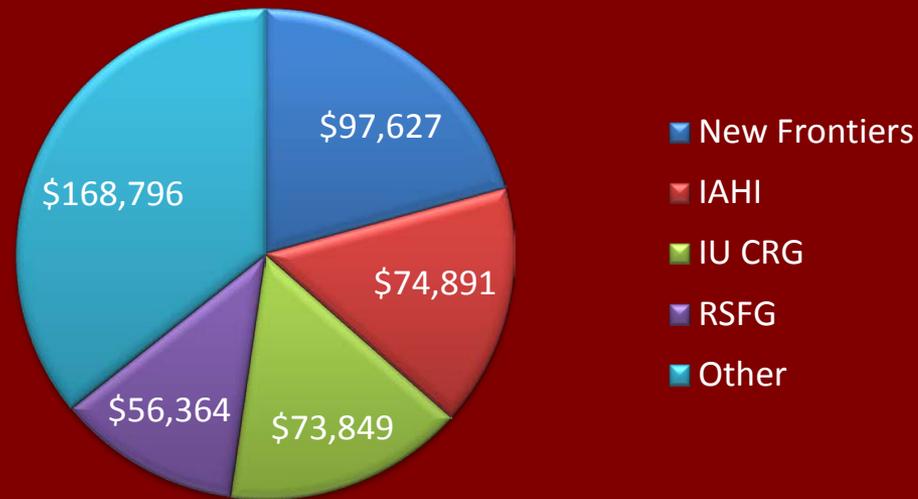
Sponsored Program Expenditure Trends FY2012 through FY2015

- 2015 Total expenditures and ICR expenditures increased for the first time in four years, resulting in slightly more salary savings plus ICR for distribution to the Dean, units and PDs.

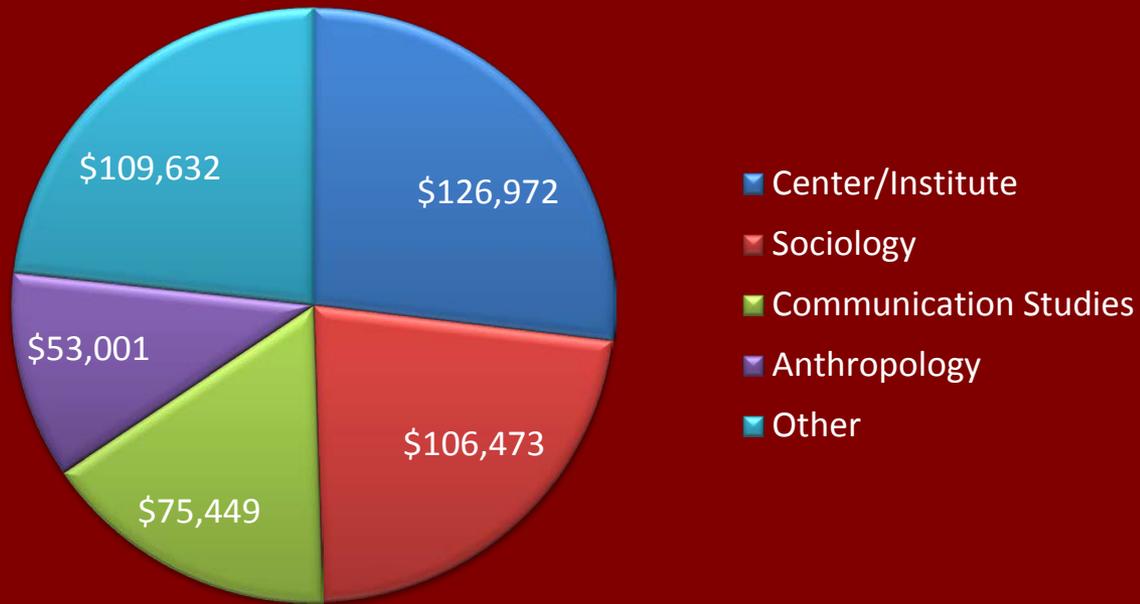


Internal Awards

- We received 33 awards from Internal grant programs, totaling \$471,527 (84% success rate).



Internal Awards – by Unit



Internal Award Winners

- Enrica Ardemagni and Didier Bertrand
- Terri Bourus
- Maria Brann
- Maria Brann and Jennifer Bute
- Ulla Connor
- Kevin Cramer
- Holly Cusack-McVeigh
- Jeanette Dickerson-Putman
- Jon Eller
- Philip Goff
- Ray Haberski
- Susan Hyatt
- Daniel Johnson
- Daniel Johnson and Jeremy Wilson
- Elizabeth Kryder-Reid
- Modupe Labode
- Kenzie Latham
- Kate Miller
- Paul Mullins
- Jonathan Rossing
- YoungJu Shin
- Brian Steensland
- Elizabeth Thill
- Joseph Tucker Edmonds
- Rachel Wheeler
- Jeffrey Wilson
- Iker Zulaica-Hernandez



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School Awards

- Summer Research & Creative Activity Awards
 - Maria Brann and Jennifer Bute, Tijen Demirel-Pegg, Amanda Friesen, Kelly Hayes, Karen Kovacic, Rebecca Shrum, Elizabeth Thill, Joseph Tucker Edmonds
- Langsam-Oswalt Summer Fellowships for Lecturers
 - Scott Weeden
- Jan Shipps Travel Awards
 - Thorsten Carstensen, Samuel Kahn, Kenzie Latham, Kate Miller, and Rebecca Shrum



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