

IUPUI Faculty Council Committee Annual Report 2009-2010

Committee Name: Budgetary Affairs Committee

Chair: John Hassell (co-chair, Rachel Applegate)

Secretary: Barbara Hass-Jacobus (IUPU-C)

Members: Applegate, Rachel (SLIS) (Co-Chair)

Arrieta, Alejandro (SPEA)

Brookins, Robert (Law)

Ebright, Pat (Nursing)

Gregory, Richard (Dentistry)

Hassell, John (Kelley Business) (Chair)

Hass-Jacobus, Barbara (Columbus)

Hickey, Robert (Medicine: Hem/Onc)

Kaleth, Anthony (Physical Education)

MacKinnon, Joyce (University College)

Morran, Keith (Education)

Nalim, Razi (Engineering & Tech)

O'Palka, Jacquelynn (SHRS)

Palakal, Matthew (Informatics)

Randall, Steve (Science)

Richardson, Mark (Herron)

Smith, Reed (Kelley: Business)

Westhuis, David (Social Work)

Windsor, L. Jack (liaison)

Wokeck, Marianne (SLA: History)

Spring: Sarah Koskie

Action Items:

Action Item(s)	Status
Budget Hearings	<p>Budget hearings were held on two Saturdays in Spring 2010, in four clusters of academic and administrative units.</p> <p>Reports on each unit were combined into the <i>official</i> BAC Annual Report, submitted to Karen Lee.</p> <p>Themes from the hearings were identified, distributed to the BAC and discussed. Themes included: curriculum oversight / culture of collaboration / teaching emphasis and collaboration / explicit attention to/over/for distance education / efficiencies through centralization or sharing of services / support for graduate students / research support in grant development, <i>and others</i>.</p>
Campus priorities: Feedback to campus administration	<p>Campus administrators (chiefly Dr. Banta) shared draft administrative goals and received feedback (fall 2009, Jan. 2010).</p> <p>BAC identified these concerns:</p> <p>Space, quality of the faculty, student retention and graduation, and a collaborative culture.</p>

Action Items to be carried over to 2010-2011:

Action Item(s)	Status
Budget hearings	<p>Budget hearings are conducted annually by the Chancellor. BAC and Campus Planning Committee participation is part of faculty input into campus decision-making.</p>
Resource Planning Committee	<p>This new committee (established spring 2010) will meet bi-weekly in 2010 to 2009. BAC chair has a seat; other participants include chair of faculty council and administrative and dean representatives. Besides input to this committee it is intended to be a conduit of information and discussion back to the BAC.</p> <p>RPC is discussing significant changes to assessments (taxes/expenses) and allocation of appropriations (income), within a RCM (responsibility centered management) model but with different formulas (drivers) than in the past.</p>

Suggested new action items for 2010-2011:

Action Item(s)	Status

Please attach any completed documents or recommendations made by your Committee during this report year. One copy of this report and supporting documents will be sent to the IUPUI University Archives.

Report due: June 30, 2010

Submit to*: Karen Lee
Faculty Council Office
UN 403
IUPUI
klee2@iupui.edu

***Preferred submission method is via email.**