

Section	Document Name
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Values
 ↳We respect the power of international dialogue, interaction, and travel to transform lives and reduce barriers among people.
 ↳We create important synergies by combining international admissions, student services, study abroad, curriculum internationalization, and international research and applied projects under a single umbrella.
 ↳We value international students and scholars on campus, because they contribute skills and knowledge to our classrooms and laboratories, establish international connections that last long after they have left, and broaden our outlook on the world.
 ↳We advocate international learning for all, regardless of field, and view global competence as a key element of personal and professional life in the 21st century.
 ↳We frame our interactions with students, colleagues, and others with respect, openness, and reciprocity; we listen carefully; and we work toward mutually satisfactory conclusions.↳We
 ↳We believe IUPUI can play a pastoral role because it combines a broad range of professional and academic programs, and is a national leader in institution-building, pedagogical innovation, civic engagement, health sciences, and technology.
 ↳We expect the responsibility of universities to share their resources and expertise with institutions and communities around the world.
 ↳We embrace our international activities in a deep understanding of their cultural, ethnic, national, and global contexts, as well as basic principles of cross-cultural communication and understanding.
 ↳We are committed to excellence and best practices in our work, pursue continual professional growth and development, and keep abreast of the latest developments in international education.
 ↳We share an abiding commitment to making the world a better place.

 Goal I: IUPUI's internationalization is guided by innovative strategic planning derived from cross-campus conversations, reflecting state-of-the-art knowledge, and resulting in cost-effective, synergistic initiatives and programs.

Campus Planning Theme:
Secondary Goals:
Sub Unit:
Time Frame:

1.1.a. Monitored and revisited at least 2 dimensions of campus internationalization.

1.1.b. Contributed international perspectives to major initiatives and planning efforts at IUPUI.

- I.1.c. Tracked, assembled, and disseminated information on IUPUI's international activities, students, and faculty.

- 1.1.d. Engaged OVPIA in continuous dialogue on international policies and other matters related to all of IU**

- Evidence of Progress for 2007-2008:**

1.1.a. Monitored and revisited at least 2 dimensions of campus internationalization.

(new item)

1.1.b. Contributed international perspectives to major initiatives and planning efforts at IUPUI.

- 20% increase in both international students coming in and IUPUI study abroad students going out.

I.1.c. Tracked, assembled, and disseminated information on IUPUI's international activities, students, and faculty.

- International Admissions website overhauled.
- Intlnews listserv has 263 subscribers.
- Intlnews-students-l has over 2,000 subscribers.
- 10 press releases submitted to Media Relations.

Activities planned for 2008-2009:

1.1.3. Monitored and revisited at least 2 dimensions of campus internationalization.

- Searchable database of international courses available online.
- Begin tracking of international research by faculty.

1.1.b. Contributed international perspectives to major initiatives and planning efforts at IUPUI.

- International Affairs staff will play key roles in the RISE to the Challenge planning and town hall meetings.
- International Affairs staff will continue to play key role in the Enrollment Shaping Initiative.
- Play a collaborative role with new campus diversity initiatives.

[illegible]

- [illegible]

1.1.d. Engage OVPIA in continuous dialogue on international policies and other matters related to all of IU.

- Work with OVPIA on policies for study abroad course fees.
- Take leading role in developing OVPIA policy on offshore operations.

12. Convene cross-campus committees and engage in dialogue with schools aimed at advancing international initiatives and activities

Campus Planning Theme:
Secondary Goals:
Sub Unit:
Time Frame:

Actions taken for 2007-2008:

1.2.a. Established and supported campus-wide committees for internationalization.

- Supported meetings of the IUPUI Study Abroad Committee to discuss initiatives across the campus related to study abroad.
- Facilitated monthly meetings of the campus-wide Mexico Interest Group, Moi Partnership Steering Committee, and Confucius Institute.
- Redesigned the IUPUI International Council; postponed initial meeting until after IU Internationalization Plan released.

1.2.b. Consulted with at least 10 units on their internationalization activities.

- #### Evidence of Progress for 2007-2008:

- Developed a more seamless, cohesive process to identifying and awarding resident and non-resident scholarships which enhances our international recruitment efforts.
- Established effective working relationship with Enrollment Services around the Enrollment Shaping Initiative.

- International enrollments increased 20% from Fall 2007 to Fall 2008.
- International enrollment grew to 4.5% of total enrollment (IUPUI peer average is 6%)

Activities planned for 2008-2009:

- Continue monthly meetings with Enrollment Services.
- Establish International Student Advisory Committee.
- Attend the Recruitment, Enrollment and Admissions Professional Staff (REAPS) meetings on a regular basis.
- Meet with Scholarship Office to coordinate admissions-based scholarships.
- Develop better coordination between the domestic Office of Admissions and OIA for identifying applications that were submitted in error to the wrong office.
- Meet with the relevant offices to clarify and document the process of international students who are coming to IU/PUI as returning students or inter-campus transfers.

- Assess effectiveness of strategic plan and revise as needed.

II.2. Develop and implement a robust, multifaceted student recruitment program.

Secondary Goals:
Sub Unit:
Time Frame:

Actions taken for 2007-2008:

- Targeted travel to nations identified in strategic plan.
- Worked with Saudi mission on their special scholarship program.
- Supported the "2+2" program for Business students from Trisakti University (TU), Indonesia.
- [English Language Centers at IUPUI](#) Worked closely with the ELS Language Centers at IUPUI to meet with prospective students.

(new item)

(new item)

(new item)

Evidence of Progress for 2007-2008:

- International enrollment increases were greatest for targeted countries.
- 2+2 program yielded a dozen new students enrolled at IUPUI.

(new item)

(new item)

(new item)

Activities planned for 2008-2009:

- Recruitment Brochures in key languages.
- Pursue various possibilities for 2 + 2 programs with universities abroad.
- Develop a strong relationship between recruitment and admissions by including admissions staff in direct recruitment activities when resources and workload permit.
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Develop a more streamlined process for ELS students and their ELS agents to apply for both undergraduate and graduate degree programs and receive a conditional letter of admission.-
Increase recruitment trips to targeted countries.

- *dev|ten; dev|ten; dev|ten; dev|ten; dev|ten; dev|ten; dev|ten; dev|ten;* Develop system for tracking this yield.

• [Anzeigen, Anzeigen, Anzeigen, Anzeigen, Anzeigen, Anzeigen, Anzeigen, Anzeigen](#) Work with Enrollment Services the TELESMA CRM.

- Revamp international recruitment and application website.

Ⓢ II.3. Communicate with and admit well-qualified students in a timely and effective manner.

Secondary Goals:
Sub Unit:
Time Frame:

Actions taken for 2007-2008:

(new item)

- Completed automation of undergraduate admissions correspondence and started developing business practices that will allow for automation of the graduate admissions correspondence.
- Moved the admission decision process from the Assistant Director to the International Credentials Analysts.
- Established a part-time International Credentials Analyst position to be used on an as-needed basis to focus on transfer credit and to assist with admitting students.
- Used Data Systems Analyst's reports to assess rate of processing and adjust procedures accordingly.

Evidence of Progress for 2007-2008:

(new item)

- Improved business practices have resulted in faster turnarounds in processing and less need to defer students to a later semester due to late processing. We have also been able to establish greater consistency in applying admissions standards and in processing transfer credit.

Activities planned for 2008-2009:

11.3.a Increase the yield of applicants admitted who enroll.

- Activities planned for 2008-2009:**

- Develop improved system for collecting pre-arrival information from students, which will assist us in improving our responses to their needs.
- Develop automated system of communication for newly admitted students.
- Work with Orientation Services in University College to improve the online registration process for international students.

- Admissions will continue to participate in orientation activities but will re-organize the transfer credit session from a general presentation to a more individualized approach.

- Alter staff responsibilities to accommodate the change.
- Hire necessary seasonal support staff.

- Move Orientation to Campus Center, and revise check-in flow according to new location.
- Develop a Services Fair to provide new students easy access to cell-phone companies, banks, apartment complexes, and other service providers.
- Explore orientation models used by schools with larger populations, and implement strategies to accommodate larger groups
- Establish dedicated group of volunteers to support orientation programming.
- Develop per-student orientation budget, and seek out sources of funding.
- Establish Welcome desk to greet new students upon arrival and provide essential pre-orientation information.

- Campus Planning Theme:**
Secondary Goals:
Sub Unit:
Time Frame:

Actions taken for 2007-2008:

- Expanded size of International Peer Mentoring Program to accommodate increased student population.
- Hired International Services Programming Assistant to expand and improve activities and events for International students.
- Held Saudi Student Discussion Forum, in which students were able to voice their needs and concerns to faculty and staff members in attendance.
- Held successful International Student Employment Conference in cooperation with the Career Services Council and sponsoring Immigration attorneys.
- Offered new workshop on Winter Driving Skills in conjunction with AAA.
- Helped facilitate Insurance Information sessions held by Aetna Student Health representatives.
- Held conference on working with students from Iran.
- Began working with the Office of Professional Development to create faculty training program on teaching International students.
- Hosted international visitors at events designed to increase their sense of connection to the IUPUI community.
- Held International Welcome Reception for new international students and scholars.
- Began working with Saudi Student Club to revitalize their engagement in the IUPUI community.

Evidence of Progress for 2007-2008:

- An additional 10-15 undergraduates per semester served by Peer Mentoring Program.
- Saudi Student Discussion Forum well attended by staff and faculty.
- International Student Employment Conference was very well attended.
- MTU focused on teaching international students.
- International Welcome Reception was very well attended.
- Saudi Student Club now engaged with the IUPUI community.

Activities planned for 2008-2009:

- Expand Employment Conference to cover new areas related to careers.
- Offer Stress-Management Workshop in cooperation with CAPS.
- Develop new opportunities for international students to develop community, such as study groups, coffee hours, pitch-ins and outings.
- Explore creative ways to fund events for international students.
- Develop a council of university faculty/staff who have a special interest in the needs of international students. The council will serve as a way for OIA to disseminate important information regarding international students, and also as an outlet for brainstorming on new ways to support international students campus-wide.
- Develop an International Student Advisory Board, in which selected students represent the needs of international students to OIA and other key departments.
- Revive newsletter written for (and by) international students.
- Explore with the Multi-Cultural Center the possibility of developing Nationality Months (a complement to the domestic diversity months, such as Hispanic Heritage Month).
- Begin working with Communications Faculty member to develop an organization that will foster friendship and understanding between American and Arab students.

- Campus Planning Theme:**
Secondary Goals:
Sub Unit:
Time Frame:

Actions taken for 2007-2008:

[illegible]**Evidence of Progress for 2007-2008:**[illegible]

Activities planned for 2008-2009:

- Move interview/acceptance procedure two months ahead to ensure availability of housing for international students.
- Maximized availability for students on key exchange programs.

- Continue weekly Culture Hours.
- Involve faculty in I-House programming.

- Campus Planning Theme:**
Secondary Goals:

[3]

- Facilitated the expansion of faculty collaborations in multiple new fields.
- Provided financial support for 5 Moi University scholars to come to IUPUI.
- Led faculty-staff trip to Universidad Autónoma del Estado de Hidalgo.
- Visited Sun Yat-sen University twice to advance the partnership.
- Provided partial financial support for 21 faculty to visit partners.
- Played leading role in monitoring and communicating on the political crisis in Kenya.

IV.1.b. Assist faculty, schools, and other units in developing specific collaborations of interest to them.

- Assisted in preparation of about 15 new MOUs.
- Provided key support to Law School in their USAID project with Universities of Cairo and Alexandria.
- Participated in Engineering & Technology trip to Turkish Universities.
- Collaborated and supported Center on Philanthropy in developing partnerships in Egypt, China, Turkey.
- Played lead role in advancing the partnership with University of Tehran.

IV.1.c. Host international visitors and engage in conversations about potential collaborations.

- Received roughly 10 visiting delegations.

Evidence of Progress for 2007-2008:

Activities planned for 2008-2009:

IV.1.a. Support and coordinate IUPUI's program of Strategic Partnerships.

- Continue to lead delegations to Kenya, Mexico, China.
- Continue to convene meetings of IUPUI-Moi Steering Committee, Mexico Interest Group, Confucius Institute.
- Develop special symposium on harmonization in Kenya.
- Collaborate on Fall Symposium on Mexican Immigration to the U.S.

Fiscal Health

Reallocation Plan

Other Question(s)

1. If you had to implement a budget reduction of 3-5% in your base general fund budget, a) what would be your budget priorities and b) what strategies would you employ to walk the fine line of maintaining critical operations and investing in your future? Please describe how faculty and other stakeholders will be involved in the decision making process.

2)Seek alternate funding. OIA Budget Priorities:

To maintain current speed of processing applications for admissions and visas

To continue to move toward goal of bringing IUPUI's international enrollments to
level of peer institutions.
2006-07 3.8% of the total IUPUI student body
2007-08 4.5%
Peer average 6.0%

To continue to move toward goal of bringing IUPUI's study abroad enrollments
to level of peer institutions.
2006-07 1.1% of IUPUI student body studied abroad
2007-08 1.3%
Peer average 1.6%

To continue to support the development and growth of international partnerships as a central (and cost-effective) means of campus internationalization.

To continue to promote the use of IT as a central (and cost-effective) means of campus internationalization.

To continue to support curriculum internationalization across all disciplines.

To increase co-curricular programming (and attendance at such programs) on international themes.

3)Cut certain current expenditures. OIA Budget Strategies if there is 3-5% cut

Depending on whether or not CTE funds are included, this would mean cutting \$40,000-\$90,000 out of our current expenditures and/or finding alternate funding. It also means that if we need to add new recruitment, admissions, and study abroad staff to deal with increasing numbers, we must either make further cuts or seek alternate funding. If growth continues, and we are not able to add staff, there will be significant declines in service, cutting back to the basic, mandated activities and lengthening processing time.

Our strategies:

1)Cut certain current expenditures:

Cap travel for OIA staff, cutting up to \$40,000 from current levels by:
Cutting international per diem reimbursement rates in half
Limiting the number of individuals who attend conferences, site visits
Making even greater use of IT for international communications
Signing up for national webinars to replace conference attendance as a
Suspending the Staff International Travel Award program that enables
OIA staff who do not normally travel abroad to propose projects
that would enhance their ability to deal with international students
and other matters

Substantial cuts to the Special Fund for Supporting New International Initiatives
Reducing it from \$25,000 to as little as \$10,000.

Substantial cuts to the Budget of the Center on Southeast Asia
Reducing it from \$30,000 to as little as \$10,000.

Cutting back on the hours that the OIA Front Desk is open for walk-in
student/scholar queries.
Reducing hourly costs by \$10,000 and increasing speed with which
admissions staff to process on-line applications.

Suspend the filling of the newly created clerical support position.
Covering these tasks with hourly assistance, thereby saving roughly
\$15,000 annually.

2)Seek alternate sources of funding for key functions and important initiatives:

Have applied to Enrollment Shaping Funds for one additional recruitment staff to support efforts, especially in area of e-communications/websites

Support continued growth of ELS Language Center as source of both income
(they pay per capita rent) and students (75% of their students are now
eventually admitted to IUPUI)

Support continued growth of study abroad through fees
implemented Study Abroad Program Fee (\$75) in 2008-09
would prefer to replace this with general International Learning Fee (\$5/semester)

Raise visa services fees to level of IU-Bloomington (a 30% increase)
Apply for external grants to support student/faculty mobility and curriculum
development
(3 such proposals are now under review or construction)

Rework the International Development Fund, raising its level to match its original
intent: charter and covering more kinds of international initiatives;
Faculty grants for collaborative and international research
International travel grants
Basic support for work with strategic international partnerships
Departmental curriculum internationalization development grants

Mount a more aggressive campaign for international initiatives through the
IU Foundation

4)Collaborate with other units and international partners

Cultivate low-cost student/faculty exchanges with select partner institutions
[now being reworked with proposed university-wide policy – must work
to keep negative budgetary effects of this change low]

Split admissions positions with interested schools (e.g., Kelley)

Negotiate office time-sharing plan with School of Education (for staff needs)

Have set up bi-weekly meetings with Multicultural Center and Student Life to
collaborate on co-curricular programming: monthly meetings with Enrollment Services and the Core Group of Academic Affairs; less formalized but active work with the Consortium on Learning; University College; Office of Research; the Graduate School; Campus Housing; Student Scheduling; and all IUPUI schools

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